NOTICE OF HEARING ON THE PROPOSED BUDGET FOR THE CITY OF MEDFORD—YEAR ENDING JUNE 30, 1953

Notice is hereby given to all persons interested therein that the Council of the City of Medford will meet in the City Hall in the City of Medford, Oregon on Tuesday, July 8, 1952, at 7:30 o'clock p.m., of said day and then and there discuss said budget and make levy of city taxes for expenditures for the tax year 1952-53 and at said time and place any person therein can meet with the council and be heard in favor of or against said tax levy or any part thereof and discuss the same.

J. R. WOODFORD, City Recorder.

	Receipts	Proposed Budget
Recorder		$ 16,805.00
Treasurer		9,192.00
Police	$ 30,900.00	113,660.00
Traffic Engineers	5,500.00	27,500.00
General Administration	89,985.00	72,857.00
Street and Sewer Department	71,945.00	108,893.00
Engineers	34,000.00	55,009.00
Sewage Disposal	5,480.00	27,748.00
Building and Inspection	7,375.00	16,001.00
Airport	19,150.80	11,655.00
City Hall	1,920.00	15,987.00
Legal Department		6,775.00
Planning Commission		145.00
Mayor and Council		4,850.00
Emergency		8,200.00
Transfer to Parks		8,156.00
Transfer to Fire Department		48,138.00
Transfer to Library		7,100.00
Lieu Taxes	900.00	
Delinquent Taxes	8,000.00	
Transfer From Meter Fund	5,000.00	
Meters	59,000.00	
Total Proposed Budget		$559,031.00
Deduct Total Receipts	$339,155.00	
Deduct Estimated Cash on Hand 7/1/52	56,700.00	395,855.00
		$163,176.00
Ad Taxes Not Received		10,000.00
Amount General Fund Levy		$173,176.00
Amount Levy Library Fund		14,703.00
Amount of Levy Subject to 6% Limitation		$187,879.00
Amount Under 6% Limitation	33.56	
LEVY OUTSIDE 6% LIMITATION:		
General Bond Fund	$ 84,000.00	
Consolidated Bond Fund	30,000.00	114,000.00
1 Mill Continuing Levy Parks & Swimming Pool		
4 Mill Continuing Levy Fire Department		$301,879.00

SUMMARY ESTIMATED RECEIPTS

Franchise Earnings		$ 37,300.00
Licenses		32,910.00
Fines		30,500.00
Permits		6,220.00
Rentals		3,780.00
Parking Meter Receipts		59,000.00
State Liquor Control		18,500.00
Beverage Fees		370.00
Airport		19,150.00
Refunds:		
Gasoline	$1,800.00	
Compensation	225.00	2,025.00
Reimbursements:		
Engineers		34,000.00
(Surveys $2,000.00)		
Outside Work		50,000.00
Sidewalk Construction		20,000.00
Off Street Parking		5,500.00
Sewer Charges (Central Point)		3,400.00
Sewer Charges (White City)		1,000.00
Sale Sewer Effluent		400.00
Sale Sludge		200.00
Transfer Meter Fund		5,000.00
Lieu Taxes		900.00
Delinquent Taxes		8,000.00
Miscellaneous Receipts		1,000.00
TOTAL RECEIPTS		$339,155.00

RECORDER

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Proposed Budget 1952-53
					A. PERSONAL SERVICES:	
$ 7,764.62	$ 9,213.86	$ 4,200.00	$ 2,250.00	$ 4,500.00	1. Salary, Recorder	$ 4,650.00
		1,422.15	1,558.46	3,120.00	2. Salary, Assistant @ $260	3,120.00
		2,727.15	1,498.46	3,000.00	3. Salary, Clerk @ $250	3,000.00
		2,100.00	1,125.00	2,250.00	4. Salary, License Collector @ $375	4,500.00
					Total Personal Services	$ 15,270.00
889.48	1,012.98				B. MATERIAL & SUPPLIES:	
		8.50	3.58	15.00	1. Compensation	$ 100.00
		162.58	102.50	160.00	2. Postage	250.00
		650.76	466.38	1,450.00	3. Supplies	500.00
		267.07	13.50	300.00	4. Advertising & Printing	300.00
		255.46	128.33	275.00	5. Car Expense (Collector)	275.00
44.80	35.10				C. REPAIRS & MAINTENANCE:	
		105.00	56.54	110.00	1. Office Machines	110.00
1,766.84	550.50				D. ADDITIONS & BETTERMENTS:	
				3,900.00	1. Bookkeeping Machine	
			100.00	100.00	2. File Cabinet	
$ 10,465.74	$ 11,012.44	$ 11,898.80	$ 7,302.75	$ 19,180.00		$ 16,805.00

TREASURER

$ 4,890.00	5,070.00	$ 4,200.00	$ 2,250.00	$ 4,500.00	A. PERSONAL SERVICES: 1. Salary, Treasurer	$ 4,650.00
		1,425.00	881.02	2,700.00	2. Salary, Assistant @ $225	2,700.00
					3. Salary, Meter Coll. P. T.	945.00
					Total Personal Services	$ 8,295.00
1,095.68	1,011.11				B. MATERIAL & SUPPLIES:	
		89.70	55.80	100.00	1. Compensation	2.00
		48.52	60.70	250.00	2. Postage	200.00
				100.00	3. Supplies	250.00
					4. Advertising & Printing	100.00
					C. REPAIRS & MAINTENANCE: 1. Machine Repairs	100.00
35.00	29.30				D. ADDITIONS & BETTERMENTS:	
		50.01	35.40	100.00	1. Chair	55.00
	150.00				2. Adding Machine	
		75.00			3. Typewriter	155.00
		292.00			4. Typewriter Stand	35.00
$ 6,020.78	$ 6,260.41	$ 6,180.73	$ 3,282.92	$ 7,750.00		$ 9,192.00

POLICE

$ 55,989.37	$ 65,701.18	$ 4,258	$ 2,248.47	$ 4,500.00	A. PERSONAL SERVICES: 1. Salary, Chief @ $455	$ 5,460.00
		3,683.86	2,138.80	4,200.00	2. Salary, Insp. @ $396	4,752.00
					3. Salary Sgt. of Ser. @ $360	4,320.00
		6,652.72	5,266.15	15,120.00	4. Sergeants (3) @ $352	12,672.00
		53,275.46	30,934.95	62,640.00	5. Patrolmen (17)	64,726.00
		3,326.36	1,896.34	3,780.00	6. Maint. Operator	
		2,096.53	1,123.16	2,250.00	7. Meter Collector, P.T.	
		300.00	164.54	300.00	8. Clerical	
					9. Overtime	700.00
					10. Salary, Secretary @ $250	3,000.00
					Total Personal Services	$ 95,630.00
6,458.25	8,233.03				B. MATERIAL & SUPPLIES:	
		1,254.18	740.38	1,805.00	1. Compensation	$ 1,930.00
		2,553.64	1,236.78	3,135.00	2. Supplies	3,500.00
		535.70	228.95	750.00	3. Meals for Prisoners	750.00
		2,050.97	1,149.73	2,500.00	4. Gasoline	3,000.00
		2,206.82	1,268.47	2,500.00	5. Uniforms @ $120	2,880.00
		43.50	31.85	250.00	6. Hospital	250.00
		1,259.75	514.31	1,400.00	7. Electricity — Signals	
		8.46	1.52	20.00	8. Telegrams	50.00
		776.71	141.06	1,300.00	9. Meter Supplies & Maintenance	
		4,081.83	1,079.92	2,600.00	10. Traffic Paint & Painting	
					11. Postage for Meter Fines	300.00
4,502.02	5,479.64				C. REPAIRS & MAINTENANCE:	
		2,520.10	903.35	2,700.00	1. Car and Motorcycle Repairs	1,500.00
		768.10	495.35	800.00	2. Radio Repairs	1,000.00
		134.06	156.84	400.44	3. Signal Repairs	
		63.28		100.00	4. Police Alarm System	100.00
19,692.71	15,244.89				D. ADDITIONS & BETTERMENTS:	
		2,000.14	1,840.75	2,000.00	1. Cars	2,530.00
			1,614.96	1,400.00	2. Motorcycle	
		445.00		450.00	3. Radio	
		944.00	970.60	3,400.00	4. Traffic Signals	
		6,482.82	5,807.39	6,000.00	5. New Meters	
		1,586.56		150.00	6. Equipment	200.00
$ 86,642.35	$ 94,658.74	$103,309.41	$ 61,960.31	$126,450.00		$113,660.00

TRAFFIC ENGINEERING

				$ 2,100.00	A. PERSONAL SERVICES: 1. Salary, Traffic Engineer	$ 2,000.00
				3,780.00	2. Salary, Electrician P.T.	2,250.00
					3. Salary, Meter Service Man	3,780.00
					4. Salary, Inspector	3,780.00
					Total Personal Services	$ 11,810.00
				2,600.00	B. MATERIAL & SUPPLIES: 1. Compensation	$ 250.00
				1,400.00	2. Traffic Signs & Painting	3,440.00
					3. Electricity for Signals	1,750.00
					C. REPAIRS & MAINTENANCE:	

Expended 1948-49	Expended 1949-50	Detailed Expenditures 1950-51	Expended 1st Half 1951-52	Budget Allowance 1951-52	Items	Budget 1952-53
				1,300.00	1. Meter Parts & Repairs	1,100.00
				400.00	2. Traffic Signal Repairs	400.00
					3. Car Expense	250.00
					D. ADDITIONS & BETTERMENTS:	
				3,400.00	1. Traffic Signals	3,000.00
					2. Off Street Parking Lot	5,500.00
						$ 27,500.00

GENERAL ADMINISTRATION

$ 10,748.26	$ 11,666.35	$ 7,496.37	$ 2,499.96	$ 5,000.00	A. PERSONAL SERVICES: 1. Salary, Gen. Admin. P.T.	$ 5,000.00
			450.00	900.00	2. Salary, Park Director	500.00
			1,420.46	5,400.00	3. Salary, Office Asst.	4,152.00
		5,434.50	2,996.92	6,000.00	4. Salary, Clerks (2) @ $250	6,000.00
					Total Personal Services	$ 15,652.00
1,413.14	1,352.24				B. MATERIAL & SUPPLIES:	
		24.02	11.73	60.00	1. Compensation	$ 35.00
		650.31	437.59	750.00	2. Supplies	900.00
		503.01	124.55	600.00	3. Advertising & Printing	600.00
23,383.03	25,559.71				C. FIXED EXPENDITURES:	
		683.55	824.03	1,000.00	1. Travel	1,500.00
		2,816.64	1,352.72	2,700.00	2. Telephones	3,000.00
		15,635.47	6,614.77	16,000.00	3. Street Lights	24,000.00
		6,318.25	3,343.93	5,700.00	4. Ins. & Indemnity	7,500.00
		12,166.67	6,730.75	14,400.00	5. Retirement	13,000.00
				750.00	6. Audit	750.00
				500.00	7. Accounting System	
		451.24	686.80	690.00	8. League Oregon Cities	695.00
		819.08	85.00	1,100.00	9. Dog Control	1,100.00
		1,600.00		1,600.00	10. Dairy & Milk Inspection	
		1,400.00		1,400.00	11. Health Department	4,000.00
		75.00			12. Easement	75.00
		635.51	223.25	650.00	13. Indemnity Bonds	
3.00	19.90				D. ADDITIONS & BETTERMENTS:	
		6.75		50.00	1. Machine Maintenance	50.00
				3,000.00	2. Installation Street Lights	
$ 35,547.43	$ 38,598.20	$ 57,471.37	$ 27,802.56	$ 68,250.00		$ 72,857.00

ENGINEERS

$ 11,231.55	$ 13,498.19	$ 5,396.36	$ 1,740.00	$ 3,480.00	A. PERSONAL SERVICES: 1. Salary, Public W. Dir. P.T.	$ 3,480.00
		3,988.36	5,358.82	10,800.00	2. Salary, City Eng.	6,420.00
		3,746.36	2,248.16	4,500.00	3. Salary, Transitman @ $401	4,812.00
			2,248.16	4,500.00	4. Salary, Head Draftsman @ $428	5,136.00
			3,626.32	7,260.00	5. Salary, Chainmen (2) @ $336	8,064.00
		677.98	2,065.09	11,400.00	6. Extra Help (Self-Liquidating)	15,000.00
			402.19	4,500.00	7. Salary, Architect	
					8. Salary, Office Engineer	4,812.00
					9. Salary, Clerk & Steno. P.T.	1,500.00
					Total Personal Services	$ 49,224.00
391.02	902.25				B. MATERIAL & SUPPLIES:	
		96.76	88.10	280.00	1. Compensation	$ 285.00
		596.38	852.10	1,150.00	2. Supplies & Maps	1,600.00
					3. Publications & Surveys	2,000.00
66.90	5,541.37				C. ADDITIONS & BETTERMENTS:	
		439.64	247.50	250.00	1. Equipment	400.00
		5,929.44	255.65	1,500.00	2 Surveys	
				1,000.00	3. Office Equipment	750.00
					4. Car Expense	750.00
$ 11,689.47	$ 19,941.81	$ 20,869.26	$ 19,132.09	$ 50,620.00		$ 55,009.00

SEWAGE TREATMENT PLANT

$ 7,914.72	$ 12,184.70	$ 3,806.36	$ 2,098.16	$ 4,200.00	A. PERSONAL SERVICES: 1. Salary, Supt. @ $375	$ 4,500.00
		3,086.36	1,728.16	3,780.00	2. Salary, Head Opr. @ $337	4,044.00
		8,565.20	4,944.30	9,900.00	3 Salary, Operators @ $294	10,584.00
		96.46		250.00	4. Extra Help	
					Total Personal Services	$ 19,128.00
3,786.54	6,265.06				B. MATERIALS AND SUPPLIES:	
		223.72	129.35	325.00	1. Compensation	$ 350.00
		4,389.30	1,813.50	4,600.00	2. Electricity	4,600.00
		958.35	671.03	2,500.00	3. Supplies	2,400.00
					4. Mileage	150.00
31.21	325.36				C. REPAIRS & MAINTENANCE:	
		276.92	269.59	500.00	1. Machinery Repairs	700.00
					D. ADDITIONS & BETTERMENTS:	
					1. Purchase used tractor	250.00
					2. Wagon	170.00
$ 12,162.47	$ 18,775.12	$ 21,402.67	$ 11,724.09	$ 26,055.00		$ 27,748.00

BUILDING & INSPECTION

$ 9,705.38	$ 16,213.43	$ 3,212.31	$ 1,398.85	$ 4,500.00	A. PERSONAL SERVICES: 1. Salary, Build. Insp. P.T.	$ 3,508.00
		2,345.12	1,024.76	1,950.00	2. Salary, Insp. P.T. @ $345	2,058.00
		6,613.79	1,812.91	3,900.00	3. Salary, Inspector @ $375	4,500.00
		3,896.36	2,098.16	4,200.00	4. Salary, Elect. Insp. P.T.	2,250.00
					5. Clerk & Steno. P.T.	1,500.00
					Total Personal Services	$ 13,816.00
895.18	1,000.22				B. MATERIAL & SUPPLIES:	
		413.16	175.34	525.00	1. Compensation	$ 500.00
		489.19	59.43	300.00	2. Supplies	300.00
		69.50	75.00	150.00	3. Dues	150.00
		47.00			4 Sanborn Map Service	50.00
		83.70	217.70	100.00	5 Code Books	100.00
		545.07		500.00	6. Car Expense	500.00
139.40	91.15				C. ADDITIONS & BETTERMENTS:	
		36.80		250.00	1. Equipment	585.00
$ 10,739.96	$ 17,304.80	$ 17,752.00	$ 6,862.15	$ 16,375.00		$ 16,001.00

AIRPORT

$ 6,715.00	$ 6,460.17	$ 2,327.58	$	$	A. PERSONAL SERVICES: 1. Salary, Manager P.T	$ 3,000.00
		2,240.43	1,491.21	2,000.00	2. Salary, Extra Help	500.00
					3. Salary, Caretaker P.T.	2,835.00
					Total Personal Services	$ 6,335.00
2,940.28	2,245.50				B. MATERIALS & SUPPLIES:	
		63.91	21.07	120.00	1. Compensation	$ 120.00
		1,051.84	431.88	1,300	2. Electricity	2,000.00
		1,035.54	187.90	1,500.00	3. Fuel	1,200.00
		584.14	171.32	1,000.00	4. Supplies	1,000.00
	214.23				C. REPAIRS & MAINTENANCE:	
		467.92	297.99	1,000.00	1. Repairs & Maintenance	1,000.00
$ 9,655.93	$ 9,919.90	$ 7,771.37	$ 2,601.37	$ 6,920.00		$ 11,655.00

CITY HALL

$ 3,000.00	$ 3,126.35	$ 3,266.36	$ 1,798.16	$ 3,600.00	A. PERSONAL SERVICES: 1. Salary, Janitor Service	$ 3,852.00
				1,800.00	2. Salary, Extra Help	600.00
					Total Personal Services	$ 4,452.00
3,347.96	3,967.20				B. MATERIAL & SUPPLIES:	
		21.27	11.68	25.00	1. Compensation	$ 35.00
		1,068.26	316.25	1,000.00	2. Supplies	1,000.00
		1,729.06	787.85	1,800.00	3. Electricity	2,000.00
		1,568.45	485.53	1,500.00	4. Fuel	1,500.00
765.08	3,594.63				C. MAINTENANCE & REPAIRS:	
		5,192.03	3,503.10	6,500.00	1. Repairs & Improvements	500.00
1,000.00					D. ADDITIONS & BETTERMENTS:	
					1. Alterations & Betterments	6,500.00
$ 8,113.04	$ 12,643.18	$ 12,845.43	$ 6,902.57	$ 16,225.00		$ 15,987.00

LEGAL DEPARTMENT

$ 4,439.70	$ 4,580.00	$ 3,900.00	$ 2,100.00	$ 4,200.00	A. PERSONAL SERVICES: 1. Salary, City Attorney	$ 4,200.00
		1,300.00	900.00	1,800.00	2. Salary, Municipal Judge	1,800.00
		96.25	53.22	225.00	3. Salary, Vacation (Judge)	75.00
					4. Clerical	300.00
					PERSONAL SERVICES	$ 6,375.00
64.15	101.44				B. MATERIAL & SUPPLIES:	
			2.00	75.00	1. Office Supplies—Attorney	$ 75.00
					2. Office Supplies—Judge	25.00
				50.00	3. Books & Reports	50.00
				250.00	4. Court Expense	250.00
$ 4,503.85	$ 4,681.44	$ 5,496.25	$ 3,055.22	$ 6,600.00		$ 6,775.00

PLANNING COMMISSION

$ 120.00	$ 120.00	$ 120.00	$ 60.00	$ 120.00	A. PERSONAL SERVICES: 1. Salary, Secretary	$ 120.00
		909.84			2. Clerical	
					Total Personal Services	$ 120.00
		875.67	34.26	25.00	B. MATERIAL & SUPPLIES 1. Office Supplies	$ 25.00
$ 120.00	$ 995.67	$ 1,064.10	$ 60.00	$ 145.00		$ 145.00

MAYOR & COUNCIL

$ 2,060.00	$ 2,164.00	$ 3,316.24	$ 3,881.35	$ 4,500.00	A. MATERIAL—SUPPLIES—EXPENSE: 1. Council Expense	$ 4,500.00
		20.15	21.78	35.00	2. Supplies	50.00
			20.89	25.00	3. Telegrams	50.00
			150.00	150.00	4. Typewriter	
			1,922.57	4,250.00	5. Charter Revision & Surveys	
				2,500.00	6. Civil Defense	250.00
					7. Office Furnishings	
$ 2,060.00	$ 2,164.00	$ 3,336.39	$ 5,996.59	$ 11,460.00		$ 4,850.00

STREET & SEWERS DEPT.

$ 28,694.15	$ 42,499.22	$ 4,196.36	$ 2,470.47	$ 4,500.00	A. PERSONAL SERVICES: 1. Salary, Gen. Fore. @ $401	$ 4,812.00