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—Tegner.

39 S. Bartlett • Ph. 2-8092
Watch for Next Week's Special

J. R. WOODFORD, City Recorder

S. Preliminary Survey		S. Preliminary Survey	
\$ 56,199.25	\$ 61,710.07	\$122,715.00	\$124,760.00
10,069.02			
	4,518.85	5,400.00	
	3,356.35	3,600.00	
	3,356.35	3,600.00	
		2,000.00	
347.18	89.61	80.00	
	246.56	200.00	
	54.85	500.00	
157.49			

Expended 1947-48	Detailed Expenditures 1948-49	Budget Allowance 1949-50	Items	Proposed Budget 1950-51
	66.90	250.00	1. Surveying Equipment	250.00
		300.00	2. Adding Machine	
		3,000.00	3. Preliminary Surveys	5,000.00
\$ 10,753.66	\$ 11,689.47	\$ 18,930.00		\$ 20,930.00
8,027.81			SEWAGE TREATMENT PLANT	
	2,910.02	3,720.00	A. PERSONAL SERVICES:	
	2,696.35	3,120.00	1. Salary, Supt.	3,720.00
	2,299.95	5,640.00	2. Salary, Asst't	3,120.00
	8.40	250.00	3. Salary, Operators (3)	8,460.00
3,600.03			4. Salary, Extra Help	250.00
	193.95	190.00	B. MATERIAL & SUPPLIES:	
	3,296.43	4,000.00	1. Workmen Compensation	250.00
	296.16	2,500.00	2. Electricity	4,200.00
		100.00	3. Supplies	2,500.00
117.62		25.00	4. Paint	
	461.21	500.00	5. Fuel	
			C. REPAIRS & MAINTENANCE:	
\$ 11,745.46	\$ 12,162.47	\$ 20,045.00	1. Machinery Repairs	500.00
10,367.97			BUILDING AND INSPECTION	\$ 23,000.00
	2,879.61	4,200.00	A. PERSONAL SERVICES:	
	5,029.22	7,080.00	1. Salary, Building Insp.	4,200.00
	186.70	3,540.00	2. Salary, Asst't (2)	6,960.00
	1,609.85	3,780.00	3. Salary, Janitor	2,720.00
766.68			4. Salary, Elect. Insp.	3,900.00
	387.66	390.00	B. MATERIAL & SUPPLIES:	
	56.53	100.00	1. Workmen Compensation	390.00
	30.00	75.00	2. Supplies	200.00
	49.00	50.00	3. Dues	75.00
		200.00	4. Sanborn Map Service	50.00
72.67	371.99	500.00	5. Building Code Books	500.00
	139.40	250.00	C. ADDITIONS & BETTERMENTS:	
\$ 11,207.32	\$ 10,739.96	\$ 20,165.00	1. Equipment	250.00
4,952.99			AIRPORT	\$ 19,345.00
	3,156.43	3,600.00	A. PERSONAL SERVICES:	
	1,837.65	1,920.00	1. Salary, Manager	3,600.00
	1,721.57	2,040.00	2. Salary, Helicopter	2,760.00
2,796.72			3. Salary, Janitor	
	157.45	120.00	4. Salary, Extra Help	1,200.00
	929.26	1,500.00	B. MATERIAL & SUPPLIES:	
	964.53	1,000.00	1. Workmen Compensation	120.00
	889.04	1,000.00	2. Electricity	1,300.00
			3. Heat	1,500.00
			4. Supplies	1,000.00
			5. Car Mileage	120.00
		1,000.00	C. REPAIRS & MAINTENANCE:	
\$ 7,749.71	\$ 9,655.93	\$ 12,180.00	1. Repairs & Maintenance	1,000.00
2,876.34			CITY HALL	\$ 12,450.00
2,947.95	3,000.00	3,120.00	A. PERSONAL SERVICES:	
	31.50	30.00	1. Salary, Janitor	3,120.00
	805.16	1,000.00	B. MATERIAL & SUPPLIES:	
	1,226.77	1,400.00	1. Workmen Compensation	30.00
	1,284.53	1,500.00	2. Supplies	1,000.00
777.35			3. Electricity	1,500.00
	575.50	1,000.00	4. Fuel	1,500.00
1,000.00	189.58	200.00	C. REPAIRS & MAINTENANCE & IMP.	
	1,000.00		1. Repairs & Maint.	5,300.00
			2. Plumbing Supplies	
		5,150.00	D. ADDITIONS & BETTERMENTS:	
\$ 7,601.64	\$ 8,113.04	\$ 13,400.00	1. Furniture & Fixtures	
3,300.00			2. Improvements	
75.00	3,420.00	3,540.00		\$ 12,450.00
	50.00	50.00	ATTORNEY	
	14.15	250.00	A. PERSONAL SERVICES:	
\$ 3,375.00	\$ 3,484.15	\$ 3,875.00	1. Salary, Attorney	3,900.00
120.00			B. MATERIAL & SUPPLIES:	
	120.00	120.00	1. Office Supplies	50.00
		25.00	2. Books and Reports	35.00
		1,200.00	3. Court Expense	250.00
\$ 120.00	\$ 120.00	\$ 1,345.00		\$ 4,235.00
1,106.10	2,000.00	2,000.00	PLANNING COMMISSION	
	35.00	35.00	A. PERSONAL SERVICES:	
	25.00	120.00	1. Salary, Secretary	120.00
			2. Clerical	1,000.00
		25.00	B. MATERIAL & SUPPLIES:	
		1,200.00	1. Office Supplies	25.00
			2. Revision of City Plan	
\$ 120.00	\$ 120.00	\$ 1,345.00		\$ 1,145.00
1,106.10	2,000.00	2,000.00	MAYOR AND COUNCIL	
	35.00	35.00	A. PERSONAL SERVICES:	
	25.00	25.00	B. MATERIAL & SUPPLIES:	
			1. Council Expense	4,000.00
			2. Supplies	35.00
			3. Telegrams	25.00
\$ 1,106.10	\$ 2,060.00	\$ 2,060.00		\$ 4,060.00
2,381.44			POLICE TRAFFIC	
	3,056.36	3,180.00	A. PERSONAL SERVICES:	
	11,357.60	12,000.00	1. Salary, Chief 1/2 T.	2,100.00
	1,886.36	1,890.00	2. Salary, Sergeant	3,180.00
	1,507.03	3,180.00	3. Salary, Officers	12,000.00
	510.00	570.00	4. Salary, Meter Coll. 1 1/2 T.	2,100.00
	300.00	300.00	5. Salary, Maint. Oper.	3,180.00
	127.25	225.00	6. Salary, Judge 1 1/2 Time	750.00
3,532.84			7. Salary, Clerical	300.00
	579.28	400.00	8. Salary Vac. Relief and Clerical Judge	225.00
	462.91	600.00	B. MATERIAL & SUPPLIES:	
	292.17	200.00	1. Compensation	400.00
	371.62	200.00	2. Office Supplies	600.00
	407.85	700.00	3. Sundry Supplies	200.00
12,444.08			4. Gasoline and Oil	200.00
	12,444.08	18,000.00	5. Electricity for Signals	1,200.00
		600.00	6. Street Lights	19,000.00
		1,500.00	7. Uniforms	700.00
1,766.00			8. Retirement Fund	1,500.00
	367.84	500.00	C. REPAIRS & MAINTENANCE:	
	251.01	600.00	1. Motorcycle Repairs	600.00
	496.23	500.00	2. Meter Maintenance	600.00
	1,896.73	2,600.00	3. Meter Parts & Supplies	800.00
	100.00	100.00	4. Traffic Paint & Painter	2,600.00
			5. Signal Repairs	400.00
	800.00	950.00	D. ADDITIONS & BETTERMENTS:	
			1. New Motorcycle	
			2. New Meters	6,000.00
			3. Radios	450.00
			4. Traffic Signals	1,700.00
			5. Railway Signals	
\$ 7,680.28	\$ 52,465.54	\$ 55,685.00		60,785.00
Estimated Receipts from Meters				\$ 61,800.00
36,478.47			FIRE DEPARTMENT	
	3,656.35	3,780.00	A. PERSONAL SERVICES:	
	3,176.35	3,300.00	1. Salary, Chief	4,200.00
	5,752.72	6,360.00	2. Salary, Asst. Chief	3,420.00
	25,107.72	33,000.00	3. Salary, Captains (2)	6,360.00
	250.00	250.00	4. Salary, Hosiemen (14)	42,000.00
2,704.74			5. Salary, Call Men (30)	3,364.00
	655.68	740.00	6. Salary, Sleeper	480.00
	1,102.28	1,100.00	7. Vacation & Sick Relief	3,780.00
	560.64	580.00	B. MATERIALS & SUPPLIES:	
	200.00	200.00	1. Workmen Compensation	850.00
	222.75	300.00	2. Supplies	1,100.00
	300.00	300.00	3. Electricity & Gas	700.00
			4. Gasoline	300.00
			5. Fuel	300.00
			6. Use of Private Car	
			7. Turnout Clothing	1,425.00
			8. Uniform Allowance	950.00
			9. Retirement	3,000.00
679.76			C. REPAIRS & MAINTENANCE:	
	222.41	500.00	1. Truck & Repairs	500.00
		100.00	2. Paint & General Repairs	825.00
			D. ADDITIONS & BETTERMENTS	
			1. New Hose	900.00
			2. New Pump, Nozzles, Coup.	400.00
			3. Radios	
			4. Overhead Doors	
			5. Fire Lane	
			6. Chiefs Car	
\$ 39,862.97	\$ 57,843.97	\$ 53,240.00		\$ 74,854.00
			ESTIMATED RECEIPTS:	
			From Taxes	\$60,000.00
			Transfer from General Fund	15,000.00
				\$75,000.00
Allowance Budget 1949-50			PARKS AND SWIMMING POOL	Proposed Budget
17,830.00			A. PERSONAL SERVICES:	
			1. Salary, Supt. @ 300.	3,600.00
			2. Salary, Helpers (5)	13,420.00
			3. Salary, Extra Help	3,000.00
			4. Salary, Manager Swimming Pool, 6 Mo. @ 400	2,400.00
			5. Salary, Guards (3), 4 Months @ 175	2,100.00
			6. Salary, Cleaners (7), 4 months @ 60	1,680.00
			7. Salary, Playground Supt. 3 1/2 Months @ 165	577.50
			B. MATERIALS AND SUPPLIES:	
			1. Compensation	575.00
			2. Gasoline and Oil	350.00
			3. Electricity (Parks & Swim. Pool)	1,200.00
			4. Spraying Trees	100.00
			5. Fertilizer	450.00
			6. Park Supplies	400.00
			7. State Fire Patrol	1,000.00
			8. Retirement	1,000.00
			9. Misc. Supplies Swimming Pool	3,345.00
			10. Swimming Pool Operations	
240.00				
100.00				
500.00				
70.00				
100.00				
400.00				
80.00				
850.00				
4,000.00				