

1950-51 BUDGET ESTIMATES FOR JACKSON COUNTY, OREGON

Pursuant to the provisions of Sections 110-1201 to 110-1215 O. C. L. A. as amended, notice is hereby given that the County Court of Jackson County, Oregon will meet at the Court House in Medford, Oregon on the 28th of June, 1950 at the hour of 10:00 o'clock A. M. of said day and at the said time and place opportunity will be given for the full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing year as published herewith by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee of Jackson County, Oregon has prepared and submits the following: An estimate of the amount required for each county department of county government, county office and county officer, each county improvement of each county building, structure or institution, the salary of each county officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the county from sources other than direct taxation upon real and personal property in the county during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance in the funds of the county on the last day of the current year. The officers' salaries, the County School Fund for 15,009 children at \$10.00 per child, the County School Library Fund for 15,009 children at .10 cents per child and the County Library Fund 2/10 of a mill are fixed by law.

TENTATIVE BUDGET RECAPITULATION FOR 1950-51

EXPENDITURES					1949-50		Allowed by	Department
1946-47	1947-48	1948-49	1949-50	Budget		Levying Board	Total	
COUNTY COURT AND COMMISSIONERS								
\$ 3,000.00	\$ 3,592.32	\$ 3,600.00	\$ 1,950.00	\$ 3,900.00	County Judge	\$ 3,900.00		
45.10	202.05	318.90	150.14	400.00	Court Travel	400.00		
4,399.92	5,268.64	5,280.00	2,940.00	5,880.00	Commissioners	5,880.00		
2,089.92	2,052.49	2,403.50	1,321.80	2,643.60	Secretary	2,643.60		
117.48	137.17	147.58	88.83	150.00	Telephone	175.00		
262.33	101.22	132.87	64.96	250.00	Misc. Expense	225.00		
100.00	100.00	100.00	66.66	100.00	Convention Expense	150.00		
89.00	69.33		37.50	100.00	Extra Help	100.00		
186.78	200.00	205.00	220.00	220.00	Associated Oregon Counties	250.00		
	2.50	25.25		50.00	Machines & Maintenance	50.00		
\$ 10,290.53	\$ 11,725.72	\$ 12,213.10	\$ 6,839.89	\$ 13,693.60			\$ 13,773.60	
CIRCUIT COURT								
\$ 1,049.94	\$ 3,600.00	\$ 3,300.00	\$ 1,800.00	\$ 3,600.00	Reporter	3,600.00		
235.00	155.00	270.00	95.00	400.00	Bailiff	400.00		
53.45		21.00	48.80	125.00	Jury Meals	175.00		
3,209.45	2,430.96	4,084.20	1,739.20	4,000.00	Jury and Witness Fees	4,000.00		
363.22	379.31	549.73	239.94	500.00	Misc. Expense	500.00		
85.00	60.00	210.00		350.00	Spcl. Reporter & Def. Counsel	350.00		
\$ 5,896.06	\$ 6,625.27	\$ 8,434.98	\$ 3,922.94	\$ 8,975.00			\$ 9,025.00	
JUSTICE COURT—MEDFORD DISTRICT								
\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 1,200.00	\$ 2,400.00	Justice Salary	\$ 2,400.00		
950.00	1,080.00	1,092.85	546.40	1,242.00	Clerk's Salary	1,242.00		
338.57	222.20	291.08	139.74	250.00	Supplies & Telephone	250.00		
153.60	166.05	153.00	158.40	150.00	Court Dockets	150.00		
54.20	92.80	81.40		100.00	Jury, Witness & Const. Fees	100.00		
\$ 3,896.37	\$ 3,961.05	\$ 4,018.33	\$ 2,044.54	\$ 4,142.00			\$ 4,142.00	
JUSTICE COURT—ASHLAND DISTRICT								
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 600.00	\$ 1,200.00	Salary	\$ 1,200.00		
900.00	900.00	1,400.00	583.00	800.00	Supplies, Rent, Fuel, Lights, Tel.	800.00		
				100.00	Jury and Const. Fees	100.00		
				800.00	Secretary	600.00		
\$ 2,100.00	\$ 2,100.00	\$ 2,600.00	\$ 1,183.00	\$ 2,700.00			\$ 2,700.00	
JUSTICE COURT—GOLD HILL DISTRICT								
			1,031.40	2,062.80	Justice Salary	\$ 2,062.80		
			53.97	125.00	Supplies, Costs, etc.	125.00		
			80.00	240.00	Office Rent	240.00		
				120.00	Fuel and Light	120.00		
\$ 83.00	\$ 42.50	\$ 85.37	\$ 1,165.37	\$ 2,547.80			\$ 2,547.80	
SHERIFF'S OFFICE								
\$ 3,121.27	\$ 3,590.22	\$ 3,595.23	\$ 1,950.00	\$ 3,900.00	Sheriff's Salary	\$ 3,900.00		
4,726.71	4,886.37	4,897.23	2,454.56	5,800.00	Troop Civil & Criminal	6,000.00		
424.32	375.42	424.52	227.95	350.00	Telephone & Telegraph	350.00		
582.50	554.18	470.18	153.53	550.00	Bond Prem. & Insurance	550.00		
Legal Department								
\$ 2,045.39	\$ 2,504.34	\$ 2,497.88	\$ 1,379.40	\$ 2,758.80	First Deputy	2,758.80		
2,088.39	2,504.34	2,497.55	1,379.40	2,758.80	Second Deputy	2,758.80		
2,088.39	2,504.34	2,393.52	1,187.82	2,758.80	Third Deputy	2,758.80		
2,088.39	2,504.34	2,493.20	1,149.50	2,758.80	Fourth Deputy	2,758.80		
		2,376.40	1,320.00	2,640.00	Fifth Deputy	2,640.00		
					Sixth Deputy	2,758.80		
\$ 184.00	\$ 398.80	\$ 450.30	\$ 241.00	\$ 1,000.00	Extra Help	1,200.00		
134.39	437.20	354.95	868.70	300.00	Typewriters & Machines	500.00		
485.00	422.55	708.71	1,006.54	1,500.00	Stamps and Envelopes	2,000.00		
1,983.51	2,196.80	2,034.57	1,604.97	1,500.00	Misc. Supplies	2,000.00		
				6,500.00	Radio Equipment	500.00		
Tax Department								
\$ 2,180.83	\$ 2,509.14	\$ 2,470.93	\$ 1,382.04	\$ 2,764.02	First Deputy	2,764.02		
1,897.15	2,182.14	2,174.39	1,202.16	2,404.38	Second Deputy	2,404.38		
1,738.75	1,999.38	1,986.49	1,101.66	2,203.30	Third Deputy	2,203.30		
1,448.65	1,999.38		1,009.86	2,203.30	Fourth Deputy	2,203.30		
1,322.86	1,790.36	2,807.50	3,759.50	2,500.00	Extra Help	2,500.00		
\$ 28,515.40	\$ 33,359.40	\$ 34,433.55	\$ 23,378.59	\$ 46,850.20			\$ 45,509.00	
COUNTY CLERK								
\$ 2,083.32	\$ 2,743.58	\$ 3,000.00	\$ 1,650.00	\$ 3,300.00	Clerk's Salary	\$ 3,300.00		
1,820.82	2,303.40	2,512.75	1,382.04	2,764.03	Chief Deputy	2,764.03		
1,452.00	1,585.68	1,942.11	1,102.08	2,204.14	Second Deputy	2,204.14		
1,452.00	1,586.69	1,942.11	1,102.08	2,204.14	Second Deputy	2,204.14		
290.40	1,180.01	1,946.96	1,102.08	2,204.14	Second Deputy	2,204.14		
		908.81	1,102.08	2,204.14	Second Deputy	2,204.14		
1,741.64	2,149.27	2,403.50	1,321.92	2,643.85	Bookkeeper	2,643.85		
Recording Department								
\$ 1,741.60	\$ 2,203.19	\$ 2,408.50	\$ 1,321.92	\$ 2,643.85	First Deputy	2,643.85		
1,469.28	1,836.78	2,003.76	1,102.08	2,204.14	Second Deputy	2,204.14		
1,352.00	1,826.93	2,003.76	1,102.08	2,204.14	Second Deputy	2,204.14		
1,410.12	1,727.60	2,003.76	1,102.08	2,204.14	Second Deputy	2,204.14		
1,443.63	1,853.63	2,076.83	1,252.38	2,204.14	Second Deputy	2,204.14		
1,267.97	1,801.24	1,939.54	1,102.08	2,204.14	Second Deputy	2,204.14		
		1,081.09			Second Deputy			
5,792.13	4,146.57	443.11		1,767.77	Extra Help	2,000.00		
197.35	197.87	266.49	136.92	275.00	Telephone	350.00		
1,900.05	1,313.05	939.55	64.75	600.00	Printing & Record Books	400.00		
95.74	479.97	533.33		350.00	Postage	350.00		
65.00	75.00	5.00	5.00	65.00	Bond Premiums	65.00		
263.88	120.95	80.19	24.85	100.00	Machines & Ribbons	100.00		
1,851.51	1,169.22	2,488.01	1,352.60	1,500.00	Office Supplies	2,000.00		
85.00	84.07	84.30	71.40	100.00	Travel	100.00		
782.46				132.86	Typewriters (2)	356.40		
947.70		350.25	161.75	132.25	1 Steel File (5 drawers)			
3.60					4 Steel File (16 books)			
1,421.25	1,895.13				Photo (Micro Film)			
		1,888.04	431.68	1,181.65	Film, Photo Paper, Chemicals	1,000.00		
\$ 31,482.85	\$ 32,009.83	\$ 35,316.66	\$ 17,989.85	\$ 37,619.92			\$ 35,906.25	
TREASURER								
\$ 2,300.00	\$ 2,993.58	\$ 3,000.00	\$ 1,650.00	\$ 3,300.00	Treasurer's Salary	\$ 3,300.00		
2,090.00	2,403.50	2,403.50	1,321.92	2,643.85	Travel	25.00		
275.00	275.00	275.00		275.00	Bond Premium	2,643.85		
173.07	179.33	288.98	124.79	300.00	Supplies & Printing	300.00		
30.00	30.00	30.00		30.00	Postage	30.00		
58.50	72.00	82.65	46.96	90.00	Telephone	100.00		
47.35	50.00	72.00	17.00	75.00	Record Books	75.00		
84.28	417.82	105.80	107.00	120.00	Machines	120.00		
5.00		7.00	14.00	14.00	Rental Safety Boxes	14.00		
100.00	278.30	199.75	94.00	120.00	Burglary Insurance	105.00		
\$ 5,363.20	\$ 6,735.43	\$ 6,464.68	\$ 3,161.67	\$ 6,992.85			\$ 7,012.85	
SCHOOL SUPERINTENDENT								
\$ 2,649.96	\$ 2,995.60	\$ 3,000.00	\$ 1,650.00	\$ 3,300.00	Superintendent Salary	\$ 3,300.00		
2,730.04	2,899.92	3,000.00	1,650.00	3,000.00	Rural Supervisor	3,000.00		
2,177.00	2,490.22	2,321.99	1,321.92	2,643.85	Secretary	2,643.85		
1,616.07	1,685.25	1,834.25	1,001.08	2,083.76	Clerical Help	903.76		
617.22	536.33	731.57	265.44	350.00	Office Supplies	350.00		
155.69	166.60	179.80	57.75	150.00	Printing	150.00		
194.98	252.32	228.43	162.40	200.00	Telephone	200.00		
220.33	131.96	106.08	119.33	150.00	Stationery, Postage, Express	150.00		
55.15	130.28	61.32	14.34	50.00	Supervisor Supplies	50.00		
289.00	291.25	276.57	168.80	500.00	Superintendent Travel	500.00		
310.95	293.10	340.25	167.25	500.00	Supervisor Travel	500.00		
183.01	283.88	250.00		250.00	Eighth Grade Exams	250.00		
200.00	200.00	200.00	200.00	300.00	Teachers' Institute	300.00		
50.00	50.00	50.00		50.00	County Education Board	50.00		
5.00	5.00	5.00	5.00	5.00	Bond	5.00		
45.60	119.33	126.35	41.20	50.00	Service & Upkeep-Equip.	50.00		
	\$ 37.90				Rural School Board			
	61.63				Supplies & Printing			
	234.13				Elections			
	627.01				Travel			
					Extra Help			
\$ 11,520.00	\$ 13,431.91	\$ 12,729.61	\$ 6,675.33	\$ 13,502.81			\$ 13,502.81	
ASSESSOR								
\$ 2,499.96	\$ 2,993.58	\$ 3,000.00	\$ 1,650.00	\$ 3,300.00	Assessor's Salary	3,300.00		
234.35	720.22	1,888.83	1,286.20	3,300.00	Assessor & Deputies Travel	3,300.00		
2,184.96	2,512.60	2,493.83	1,381.98	2,764.02	Chief Deputy	2,764.02		
2,089.92	2,503.19	2,493.43	1,321.92	2,643.85	First Deputy	2,643.85		
1,742.40	2,003.76	2,003.76	1,102.08	2,204.13	Second Deputy	2,204.13		
1,742.40	2,003.76	2,003.76	1,102.08	2,204.13	Third Deputy	2,204.13		
		2,003.76	1,102.08	2,204.13	Fourth Deputy	2,204.13		
	2,003.76		1,102.08	2,204.13	Fifth Deputy	2,204.13		
		1,923.54			Sixth Deputy	2,204.13		
			1,381.98	2,764.02	Chief Field Deputy	2,764.02		
	2,512.80	2,512.80	1,381.98	2,764.02	Field Deputy	2,764.02		
		2,512.80	1,381.98	2,764.02	Field Deputy	2,764.02		
		2,512.80	1,381.98	2,764.02	Field Deputy	2,764.02		
		2,110.00	1,406.36	2,764.02	Field Deputy Personnel	2,764.02		