

NOTICE OF SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 49 of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at Senior High School on the 23rd day of May, 1950, from 2:00 P.M. to 8:00 P.M., Pacific Standard Time, for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1950, and ending June 30, 1951, hereinafter set forth, and to vote on the proposition of levying a district tax.

BUDGET

Schedule I—Estimated Receipts and Available Cash Balances									
ITEM (1)	Total All Funds (2)			General Fund (3)			Bond Interest and Sinking Fund (4)		
* 1. Delinquent Taxes	\$ 13,500.00			\$ 12,000.00			\$ 1,500.00		
* 2. County School Fund	39,000.00			39,000.00					
* 3. Basic School Support Fund	207,439.55			207,439.55					
* 4. State Irreducible School Fund	3,000.00			3,000.00					
* 5. Vocational Education	4,000.00			4,000.00					
* 6. High School Tuition	80,000.00			80,000.00					
* 7. Elementary Tuition	35,000.00			35,000.00					
* 14. Other Sources	2,500.00			2,500.00					
* 15. Estimated Total Receipts	\$384,439.55			\$382,939.55			\$ 1,500.00		
* 16. Estimated Available Cash Balance or Deficit (Add Cash Balance—Deduct Deficit)	40,000.00			40,000.00					
* 17. Estimated Total Receipts and Available Cash Balance or Deficit	\$424,439.55			\$422,939.55			\$ 1,500.00		
Schedule II—General Fund—Estimated Expenditures									
ITEM (1)	Elementary Schools (2)	Junior High Schools (3)	High Schools (4)	Estimated Expenditures for the Ensnuing School Year in Detail (5)	Estimated Expenditures for the Ensnuing School Year by Totals (6)	Budget Allowance for the Current School Year (7)	Expenditures for Two Fiscal Years Next preceding the Current School Year Detailed Expenditures for the Last Year of the Two-Year Period (8)	First Year Give Yearly Totals (9)	
I. GENERAL CONTROL									
1. Personal service:									
(1) Superintendent (½ Salary)	\$ 1,950.00	\$ 975.00	\$ 975.00	\$ 3,900.00	\$ 3,900.00	\$ 3,833.00			
(2) Clerk	1,050.00	500.00	500.00	2,050.00	2,050.00	2,037.50			
(3) Stenographers and other office assistants	3,610.00	1,800.00	1,800.00	7,210.00	6,600.00	6,564.70			
(4) Compulsory education and census	875.00	420.00	420.00	1,715.00	1,620.00	1,547.35			
(5) Assistant Supt. (½ Salary)	1,500.00	750.00	750.00	3,000.00	3,000.00	2,406.50			
2. Supplies	750.00	375.00	375.00	1,500.00	1,500.00	2,652.68			
3. Elections and publicity	150.00	75.00	75.00	300.00	300.00	388.95			
4. Legal service clerk's bond, audit, etc.)	200.00	100.00	100.00	400.00	420.00	400.00			
* 5. Other expenses of general control:									
(1) Car allowances, messenger, conventions, etc.	405.00	205.00	205.00	815.00	815.00	906.17			
* 6. Total Expense of General Control	\$ 10,490.00	\$ 5,200.00	\$ 5,200.00	\$ 20,890.00	\$ 20,890.00	\$ 20,736.85		\$ 15,583.49	
II. INSTRUCTION—Supervision									
1. Personal service:									
(1) Principals	\$ 8,888.00	\$ 5,244.00	\$ 5,544.00	\$ 19,676.00	\$ 19,338.00	\$ 18,576.00			
(2) Supervisors (Inc. ½ Supt. Sal.)	10,699.00	5,210.00	5,300.00	21,209.00	21,190.00	14,471.00			
(3) Assistant Supt. (½ Salary)	1,500.00	750.00	750.00	3,000.00	3,000.00	2,406.50			
(4) Stenographers and other office assistants	3,000.00	2,400.00	3,240.00	8,640.00	5,640.00	5,395.25			
2. Supplies, principals and supervisors	200.00	260.00	350.00	810.00	810.00	750.85			
4. Other expense of supervision	700.00	300.00	300.00	1,300.00	1,300.00	1,027.50			
* 5. Total Expense of Supervision	\$ 24,987.00	\$ 14,164.00	\$ 15,484.00	\$ 54,635.00	\$ 54,635.00	\$ 42,627.10		\$ 36,716.68	
III. INSTRUCTION—Teaching									
1. Personal service:									
(1) Teachers	\$254,674.00	\$132,927.00	\$166,050.00	\$553,651.00	\$535,019.00	\$441,433.21			
(4) Librarian	5,360.00	4,354.00	4,094.00	13,808.00	10,464.00	9,388.21			
* 2. Library supplies, repairs	1,150.00	750.00	600.00	2,500.00	2,000.00	1,716.00			
* 3. Supplies	9,500.00	4,750.00	4,750.00	19,000.00	18,000.00	23,597.26			
* 4. Textbooks	7,265.00	3,500.00	1,000.00	11,765.00	7,500.00	7,629.40			
* 5. Tuition to other districts	220.00			220.00					
* 6. Other expense of teaching	450.00	300.00	700.00	1,450.00	1,700.00	1,939.84			
* 7. Total Expense of Teaching	\$278,619.00	\$146,581.00	\$177,194.00	\$602,394.00	\$602,394.00	\$574,683.00		\$485,703.92	\$400,070.93
IV. OPERATION OF PLANT									
1. Personal service:									
(1) Janitors	\$ 18,660.00	\$ 7,860.00	\$ 12,900.00	\$ 39,420.00	\$ 40,940.00	\$ 27,191.17			
* 2. Janitors' supplies	3,500.00	1,750.00	1,750.00	7,000.00	7,000.00	7,850.44			
* 3. Fuel	7,000.00	3,500.00	3,500.00	14,000.00	14,000.00	11,996.35			
* 4. Light and power	5,000.00	2,500.00	4,500.00	12,000.00	10,000.00	9,066.79			
* 5. Water	744.00	422.48	528.52	1,700.00	1,700.00	1,959.63			
* 6. Telephone and telegraph	1,000.00	400.00	600.00	2,000.00	1,700.00	1,984.15			
* 7. Other expense of operation	250.00	125.00	125.00	500.00	600.00	347.90			
* 8. Total Expense of Operation	\$ 36,154.00	\$ 16,562.48	\$ 23,903.52	\$ 76,620.00	\$ 76,620.00	\$ 75,940.00		\$ 60,396.43	\$ 50,945.59
V. MAINTENANCE AND REPAIR									
* 1. Repair and maintenance of furniture and equipment	\$ 3,000.00	\$ 1,500.00	\$ 2,000.00	\$ 6,500.00	\$ 7,500.00	\$ 9,710.27			
* 2. Repair and maintenance of grounds:									
(1) Building and grounds	13,000.00	7,000.00	9,000.00	29,000.00	28,000.00	33,089.12			
3. Other expense of maintenance and repairs	300.00	150.00	150.00	600.00	1,000.00	335.65			
* 4. Total Expense of Maintenance and Repairs	\$ 16,300.00	\$ 8,650.00	\$ 11,150.00	\$ 36,100.00	\$ 36,100.00	\$ 43,155.04		\$ 35,830.77	
VI. AUXILIARY AGENCIES									
1. Health service:									
(1) Personal service (nurse, etc.)	\$ 3,246.00	\$ 1,500.00	\$ 1,200.00	\$ 5,946.00	\$ 5,046.00	\$ 4,966.44			
(2) Supplies and other expenses	550.00	250.00	400.00	1,200.00	400.00	308.54			
2. Transportation of pupils	2,450.00	350.00	100.00	2,900.00	2,800.00	2,498.96			
* 4. Total Expense of Auxiliary Agencies	\$ 6,246.00	\$ 2,100.00	\$ 1,700.00	\$ 10,046.00	\$ 10,046.00	\$ 8,246.00		\$ 7,773.94	\$ 6,948.06
VII. FIXED CHARGES									
* 1. Insurance	\$ 2,950.00	\$ 2,500.00	\$ 2,500.00	\$ 7,950.00	\$13,363.00	\$ 6,950.43			
* 2. Rent (office)	700.00	400.00	400.00	1,500.00	1,500.00	1,500.00			
* 3. Other fixed charges:									
(1) Retirement	18,000.00	10,000.00	12,000.00	40,000.00	38,000.00	28,611.56			
* 4. Total Fixed Charges	\$ 21,650.00	\$ 12,900.00	\$ 14,900.00	\$ 49,450.00	\$ 49,450.00	\$ 52,863.00		\$ 37,061.99	\$ 43,249.79
VIII. CAPITAL OUTLAYS									
* 1. New Sites									
* 2. Alteration of buildings (not repairs)	\$ 3,000.00	\$ 1,500.00	\$ 1,500.00	\$ 6,000.00	8,000.00	15,077.33			
* 3. New furniture, equipment and replacements	4,500.00	2,000.00	2,500.00	9,000.00	13,000.00	19,120.47			
* 4. Assessments for betterments	3,000.00		2,000.00	5,000.00	6,000.00	6,838.31			
6. Other capital outlays:									
(1) Library books	2,600.00	1,300.00	1,500.00	5,400.00	4,500.00	2,802.05			
* 7. Total Capital Outlays	\$ 13,100.00	\$ 4,800.00	\$ 7,500.00	\$ 25,400.00	\$ 25,400.00	\$ 45,139.66		\$ 14,855.42	
IX. DEBT SERVICE—NON-BONDED									
* 1. Refunds						\$ 50.00			
* 2. Interest on other indebtedness and bank charges				150.00	150.00	83.75			
* 3. Total Debt Service, Non-bonded				150.00	150.00	133.75			100.42
X. EMERGENCY									
Total Schedule II—General Fund—Total estimated expenses for the year—sum of items I-6, II-3, III-7, IV-8, V-4, VI-4, VII-4, VIII-7, IX-3, X				\$ 879,685.00	\$ 856,365.00	\$ 742,728.68		\$ 605,301.15	
Schedule III—Bonded Interest and Sinking Fund									
DEBT SERVICE—BOND INTEREST AND SINKING FUND									
* 1. Principal on bonds (include negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.)				\$ 96,000.00	\$ 69,000.00	\$ 59,000.00			
* 2. Interest on bonds				23,201.26	26,077.50	11,412.50			
* 3. Total Schedule III—Debt Service—Bonds and Interest				\$119,201.26	\$119,201.26	\$ 70,412.50		\$ 33,211.25	
Schedule VI—Summary of Estimates of Expenditures, Receipts and Available Cash Balances, and Tax Levies									
ESTIMATION OF TAX LEVY (1)	Total All Funds (2)	General Fund (3)	Bond Interest and Sinking Fund (4)						
Total estimated expenditures	\$998,886.26	\$879,685.00	\$119,201.26						
DEDUCT:									
Total estimated receipts and available cash balances (Schedule I)	424,439.55	422,939.55	1,500.00						
Amount necessary to balance the budget	574,446.71	456,745.45	117,701.26						
Balance to be raised by taxation	574,446.71	456,745.45	117,701.26						
ADD:									
Estimated amount of taxes that will not be collected during the fiscal year for which this budget is made	18,250.00	12,000.00	6,250.00						
Total estimated tax levies for ensuing fiscal year	\$592,696.71	\$468,745.45	\$123,951.26						
Analysis of estimated tax levies:									
Amount inside 6% limitation	255,127.85	255,127.85							
Amount outside 6% limitation	337,568.86	213,617.60	123,951.26						
Indebtedness									
1. Amount of bonded indebtedness (include all negotiable interest-bearing warrants issued under section 111-1016, O. C. L. A.)	\$1,095,000.00								
2. Amount of warrant indebtedness on warrants issued and endorsed "not paid for want of funds"	None								
3. Amount of other indebtedness	None								
4. Total Indebtedness (sum of items 1, 2, 3)	\$1,095,000.00								
Dated this April 18, 1950.									
Signed: REBECCA JENSEN, District Clerk	E. RONALD RICE, Chairman Board of Directors								
Approved by Budget Committee April 18, 1950.									
Signed: JOHN P. MOFFAT, Secretary, Budget Committee	R. F. KYLE, Chairman, Budget Committee								
* Indicates principal items used in Third Class Districts									

Butte Falls

Butte Falls, Apr. 27.—Mr. and Mrs. Frank Green of Prosser, Wash., and Mr. and Mrs. Roy Rodgers from Bellingham, Wash., visited here last week at the home of Mr. and Mrs. Roy Green.

Linda Bowles is ill at home. Caroline Bowles has the chicken-pox.

Gail Nelson and Mrs. Kent spent the week-end in Medford with Mrs. Kent's daughter, Mrs. Clarence Hansen.

Mr. and Mrs. Leslie Casey entertained at a canasta party at their home Saturday evening. Women ended up high scores. Attending were Mr. and Mrs. Everett Moore, Mr. and Mrs. Frank Carson, Mr. and Mrs. Roy Green, Mr. and Mrs. Lloyd Tungate, Mr. and Mrs. Fred Kincaid and Wayne Casey.

Charles Edmondson, who has spent some time with his granddaughter, Mrs. Lee Casey, in Shady Cove, is back home.

Dick Powers, who has been attending college in Colorado this winter, has returned and is working for the forest service.

Beth Abbott and Marlene Casey spent the week-end in Medford with Beth's grandmother, Mrs. Elizabeth Edmondson.

Last Grange meeting was held April 17 at the high school auditorium. It was decided to make the last meeting each month social. Robert Beaman spoke on "The Importance of Our Forests." Instructions were given in square dancing. At the close of the meeting refreshments were served by Mr. and Mrs. Alza Abbott, Mr. and Mrs. Ross Aarnt and Mr. and Mrs. Robert Beaman. Next Grange meeting will be May 1. Third and fourth degrees will be given.

M