

5. Telephone Franchise	8,000.00
6. Miscellaneous Licenses	9,000.00
7. Liquor Licenses	4,000.00
8. Restaurant Licenses	700.00
<b>Credit</b>	<b>\$ 31,120.00</b>
<b>*PERSONAL SERVICES</b>	<b>\$ 6,315.00</b>
1. City Superintendent at \$400.00	\$4,800.00
2. Stenographer at \$150.00	1,800.00
3. Garbage Inspector	300.00
4. License Collector	600.00
5. Restaurant Inspector	700.00

**CITY HALL**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>A. PERSONAL SERVICES</b>				
1. Salaries	\$ 2,078.29	\$ 1,777.22	\$ 2,100.00	\$ 2,400.00
<b>B. REPAIRS &amp; MAINTENANCE</b>				
1. General Repairs and Improvements			500.00	2,500.00
2. Plumbing			500.00	300.00
3. Painting			1,000.00	500.00
4. Map Files			500.00	100.00
5. New Roof			1,300.00	
6. Old City Hall Repairs				
<b>C. MATERIALS, SUPPLIES &amp; SERVICES</b>	4,035.09	3,286.56		
1. Gas			225.00	100.00
2. Electricity			1,000.00	1,000.00
3. Janitor Supplies			500.00	500.00
4. Heat			800.00	800.00
5. Insurance			75.00	
6. Workman's Compensation			40.00	40.00
<b>Total Levy</b>	<b>\$ 6,113.38</b>	<b>\$ 5,063.78</b>	<b>\$ 8,740.00</b>	<b>\$ 8,240.00</b>
<b>Less Estimated Receipts:</b>				
1. Selective Service	\$ 600.00			
2. School District No. 49	1,500.00			
3. O. & C. Land Office	600.00			
4. O. P. A.	1,200.00			
5. Light Refunds	175.00			
<b>Total Levy</b>				<b>\$ 4,165.00</b>

**PLANNING COMMISSION**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>A. PERSONAL SERVICES</b>				
1. Salaries (Secretary)	\$ 126.02	\$ 120.00	\$ 120.00	\$ 120.00
<b>B. MATERIAL &amp; SUPPLIES</b>	4.79	15.50		
1. Maps—blue prints, etc.			25.00	25.00
2. Office Supplies			25.00	25.00
<b>Total Levy</b>	<b>\$ 130.81</b>	<b>\$ 135.50</b>	<b>\$ 170.00</b>	<b>\$ 170.00</b>
<b>Less Anticipated Receipts</b>				none
<b>Total Levy</b>				<b>\$ 170.00</b>

**MAYOR AND COUNCIL**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>B. MATERIALS, SUPPLIES &amp; SERVICES</b>	\$ 280.77	\$ 266.55		
1. Stationery			10.00	10.00
2. Postage			10.00	25.00
3. Telephone & Telegraph			75.00	50.00
4. Expenses, etc.			1,250.00	1,250.00
<b>Total Levy</b>	<b>\$ 280.77</b>	<b>\$ 266.55</b>	<b>\$ 1,335.00</b>	<b>\$ 1,335.00</b>
<b>Less Anticipated Receipts</b>				none
<b>Total Levy</b>				<b>\$ 1,335.00</b>

**DAIRY**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>A. PERSONAL SERVICES</b>				
1. Milk Inspector	\$ 1,721.90	\$ 1,811.22	\$ 2,040.00	\$ 2,040.00
<b>B. MATERIAL, SUPPLIES &amp; SERVICES</b>	647.40	525.71		
1. Use of Private Car			400.00	400.00
2. Supplies—printing & publishing			75.00	75.00
3. Laboratory Tests			200.00	
4. Workman's Compensation			40.00	40.00
5. Liability Insurance			8.00	
<b>Total Levy</b>	<b>\$ 2,369.30</b>	<b>\$ 2,336.93</b>	<b>\$ 2,768.00</b>	<b>\$ 2,555.00</b>
<b>Less Anticipated Receipts</b>				\$ 600.00
<b>Total Levy</b>				<b>\$ 1,955.00</b>

**AIRPORT AND AIR PARK**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>A. PERSONAL SERVICES</b>				
1. Salaries	\$ 1,684.80	\$ 64.55		
<b>B. MATERIAL, SUPPLIES &amp; SERVICES</b>	3,499.82	70.62		
<b>C. IMPROVEMENTS</b>			500.00	5,500.00
1. Road				
<b>Total Levy</b>	<b>\$ 5,184.62</b>	<b>\$ 135.17</b>	<b>\$ 500.00</b>	<b>\$ 5,500.00</b>
<b>Less Anticipated Receipts</b>				\$ 3,300.00
<b>Total Levy</b>				<b>\$ 2,200.00</b>

**MEDFORD PUBLIC LIBRARY**

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
<b>A. PERSONAL SERVICES</b>	\$ 5,240.41	\$ 5,488.75	\$ 7,000.00	\$ 7,000.00
<b>B. REPAIRS AND MAINTENANCE</b>			2,400.00	2,400.00
1. Repairs & Maintenance				
2. Binding			250.00	250.00
<b>C. MATERIALS, SUPPLIES &amp; SERVICES</b>	3,716.67	5,015.48		
1. Heat			500.00	750.00
2. Light			250.00	250.00
3. Water			43.80	60.00
4. Telephone			105.00	150.00
5. Printing & Supplies			250.00	250.00
6. Janitor's Supplies			125.00	125.00
7. Postage & Freight			50.00	50.00
8. Current Expense			250.00	250.00
<b>D. ADDITIONS AND BETTERMENTS</b>			300.00	1,500.00
1. Equipment, Furniture, Fixtures, etc.				
2. Books			2,000.00	2,000.00
3. Periodicals & Indexes			400.00	600.00
4. New Furnace			1,800.00	1,800.00
<b>E. INSURANCE</b>			150.00	150.00
1. Fire			50.00	50.00
2. Workmen's Compensation			50.00	50.00
<b>F. EMERGENCY</b>			500.00	500.00
<b>Total Levy</b>	<b>\$ 8,957.08</b>	<b>\$ 10,502.23</b>	<b>\$ 16,423.80</b>	<b>\$ 18,135.00</b>
<b>Less Estimated Receipts from Fines</b>				950.00
<b>Less Estimated Cash on Hand July 1, 1945</b>				7,000.00
<b>Total Levy</b>				<b>\$ 10,185.00</b>

**ESTIMATED CASH BALANCE—General Fund**

Balance on Hand May 1, 1945	\$ 87,489.42
<b>Estimated Receipts:</b>	
Rentals	575.00
Copeco Franchise	2,000.00
Garbage Franchise	50.00
Permits	25.00
Licenses	1,000.00
Fines	350.00
Road Tax	15,832.73
Refund Olds Tract	1,500.00
Liquor Control	3,155.82
<b>Total Receipts</b>	<b>24,286.55</b>
<b>Estimated Disbursements:</b>	
Recorder	1,050.00
Treasurer	756.97
Police	8,000.00
Fire	18,000.00
Purchase & Budget	550.00
Public Works	9,000.00
Attorney	450.00
Sewage Disposal	1,960.00
Building & Inspection	2,200.00
Parties	1,890.00
Non-organization	1,800.00
City Hall	1,450.00
Planning Commission	40.00
Mayor & Council	400.00
Dairy	750.00
Emergency	1,158.00
<b>Total Disbursements</b>	<b>47,302.97</b>
<b>Estimated Cash on Hand June 30, 1945</b>	<b>\$ 64,475.00</b>

**ESTIMATED BALANCE June 30, 1945**

<b>CONSOLIDATED FUND:</b>	
Balance on Hand May 1, 1945	\$ 16,405.80
<b>Estimated Receipts:</b>	

Notes and Contracts	400.00	\$ 16,805.80
<b>Estimated Disbursements:</b>		
Title Insurance, Taxes, etc.	100.00	100.00
<b>Estimated Balance June 30, 1945</b>		<b>\$ 16,705.80</b>
<b>IMPROVEMENT BOND FUND:</b>		
Balance on Hand May 1, 1945	\$ 31,864.26	
<b>Estimated Receipts:</b>		
Notes, Contracts, Assessments	200.00	\$ 32,064.26
<b>Estimated Disbursements:</b>		
Interest due May	70.00	
Taxes, Title Insurance, etc.	50.00	120.00
<b>Balance on Hand June 30, 1945</b>		<b>\$ 31,964.25</b>
<b>GENERAL BOND FUND:</b>		
Balance on Hand May 1, 1945	\$ 17,059.86	
<b>Estimated Receipts:</b>		
Estimated Disbursements:	none	none
<b>Balance on Hand June 30, 1945</b>		<b>\$ 17,059.86</b>
<b>LIBRARY:</b>		
Balance on Hand May 1, 1945	\$ 9,839.42	
<b>Estimated Receipts:</b>		
Fines	160.00	\$ 9,999.42
<b>Estimated Disbursements:</b>		
Salaries	\$ 1,100.00	
Sundry Expense	475.00	
Repairs & Improvements	1,424.42	
<b>Estimated Balance June 30, 1945</b>		<b>\$ 2,999.42</b>
<b>CITY HALL EQUIPMENT SINKING FUND:</b>		
Balance on Hand May 1, 1945	\$ 590.28	
<b>Estimated Receipts:</b>		
Estimated Disbursements:	none	none
<b>Balance on Hand June 30, 1945</b>		<b>\$ 590.28</b>
<b>COUNCIL ROOM EQUIPMENT SINKING FUND:</b>		
Balance on Hand May 1, 1945	\$ 310.92	
<b>Estimated Receipts:</b>		
Estimated Disbursements:	none	none
<b>Balance on Hand June 30, 1945</b>		<b>\$ 310.92</b>
<b>STREET AND FIRE EQUIPMENT SINKING FUND:</b>		
Balance on Hand May 1, 1945	\$ 5,088.75	
<b>Estimated Receipts:</b>		
Estimated Disbursements:	972.06	972.06
<b>Balance on Hand June 30, 1945</b>		<b>\$ 4,116.69</b>
<b>LEVIES</b>		
<b>GENERAL FUND:</b>		
1945-46 Budget Estimate	\$ 238,833.00	
Estimated Receipts—1945-46	55,835.00	
Estimated Cash on Hand June 30, 1945	64,475.00	120,310.00
<b>Levy — 1945-46</b>		<b>\$118,523.00</b>
<b>CONSOLIDATED BOND FUND:</b>		
Bond Schedule	\$ 32,000.00	
Estimated Cash on hand July 1, 1945	16,705.80	
Held to pay interest July	6,205.80	
<b>Balance to apply on Budget</b>		<b>10,500.00</b>
<b>Levy</b>		<b>\$ 21,500.00</b>
<b>IMPROVEMENT BOND FUND:</b>		
Bond Schedule	\$ 25,413.12	
Estimated Cash on Hand July 1, 1945	31,964.25	
Held to pay Bonds & Interest July to November	23,051.13	
<b>Balance to apply on Budget</b>		<b>8,913.12</b>
<b>Levy</b>		<b>\$ 14,300.00</b>
<b>GENERAL BOND FUND:</b>		
Bond Schedule	\$ 5,471.25	
Estimated Cash on hand July 1, 1945	17,059.86	
<b>Levy</b>		<b>none</b>
<b>LIBRARY:</b>		
Budget Estimate 1946-46	\$ 18,135.00	
Estimated Receipts 1945-46	850.00	
Estimated Cash on hand 1945-46	7,000.00	7,950.00
<b>Levy 1945-46</b>		<b>\$ 10,185.00</b>

(Continued on Page Six)

**Our Men and Women in the Nation's Service**

**Graduates**



Marine 1st Lt. Warren C. Baylis, 24, formerly of Hillcrest Orchard, Medford, recently completed special training at the Air Infantry school, Quantico, Va. Mr. and Mrs. Fred Baylis, his parents, reside at Hill, Calif., where he is superintendent of Mountcrest Ranch.

Ralph Coggins  
Aboard a New U. S. Cruiser Somewhere in the Pacific—Ralph C. Coggins, 23, whose mother, Mrs. Myrtle Coggins, resides at Route 1, Medford, Oregon, helped take this new ship into battle for the first time against the Japanese.

Her guns sent two Japanese bombers crashing into the sea not far from Japan, and the carriers she defended so well are free to launch their planes.

SC3/c Joe Gish  
SC3/c Joe F. Gish, navy, was among recent guests at the United Nations Service Center on Union Station Plaza, Wash-

ington, D. C. The center is primarily designed for transient personnel of the United Nations armed forces—officer and enlisted, men and women, and their immediate families.

T/Sgt. John Latourrette  
T/Sgt. John W. Latourrette, son of Mr. and Mrs. J. W. Latourrette, Rt. 1, Box 548, Medford, Oregon, has just returned to the United States on furlough, after spending nine months in the Mediterranean Theater of Operations. He served with the 15th air force as radio operator on a B-24. He has to his credit 51 combat missions and 248 hours operational combat flying.

Pfc. Ralph McGonagle  
In a letter received from headquarters, Mediterranean Theater of Operations, Pfc. Ralph D. McGonagle has been informed that as a former member of the 2nd Bn., 350th Infantry Regiment, he is entitled to receive and wear the distinguished unit badge, sometimes known as the Presidential citation medal.

The award was given for outstanding achievement on the 5th army front in Italy during the time Pfc. McGonagle was a member of that army.

Pfc. McGonagle returned home on rotation in November, 1944, after 25 months overseas duty. He was assigned to the army air corps and is at present stationed at Keesler Field, Mississippi. He is the son of Mr. and Mrs. J. F. McGonagle, Howard avenue. His wife resides with her parents, Mr. and Mrs. Paul Sparks, Medford.

Cpl. Lavois S. Mason  
With U. S. Supply Forces in Belgium—Cpl. Lavois S. Mason, Trail, is one of the truckers of the 332nd Engineer General Service Regiment which has driven 30 months on the continent without a single accident. The driv-

ers have traveled hundreds of thousands of miles transporting heavy materials to bridge-building projects in France, Holland and Belgium.

Ensign Stanley Jones  
Ensign Stanley C. Jones, son of Mr. and Mrs. Stanley C. Jones, Sr., 512 Pennsylvania avenue, recently was mentioned in an article in the Christian Science Monitor of April 19. Ensign Jones, who is now battling Japanese suicide planes at Iwo Shima, near Okinawa, was credited by his commander for ability to identify enemy or friendly plane in 1/25th of a second. Ensign Jones is officer in charge of recognition training.

A graduate of Medford high school, he left here July 1, 1943, and attended the navy V-12

training program at University of Oregon. He received his officer training at Columbia University, New York. His wife resides in Oakland, Calif., where she is employed by the navy stores department.

Cpl. Daniel B. Bulebor  
With U. S. Service Forces in France—Cpl. Daniel B. Bulebor, 1123 Court street, Medford, is a member of the Sette-Mille-Sette Engineer Construction battalion. It's an outfit composed of 16 American officers and men and over 1000 Italian volunteer laborers whose record in completion of heavy construction jobs has won letters of commendation from base section commanders both in southern and eastern France.

Considered only a year ago as prisoners of war, the Italian volunteers have learned under the supervision of the handful of Americans to operate heavy construction equipment with a skill that played an important part in backing up the invasion of southern France.

Col. R. W. Broedlow  
With the Fifth Army, Italy—Col. R. W. Broedlow, 535 Haven street, Medford, was one of the men who took part in taking a vital peak in the recent battle of Italy. Acting under orders from Col. Broedlow, four advance scouts of the 361st Infantry Regiment, 91st "Powder River" division, scaled the bald, scraggy head of the mountain and aided greatly in the breakthrough toward Bologna.

Pfc. Fred Smallwood  
6th Army Group, Germany—Pfc. Fred H. Smallwood, 615 South Central avenue, Medford, is one of the veteran doughboys of the 142nd Infantry Regiment, who experienced some of their hardest combat in more than 300 days of battle and broke through the Moder line at Oberhoffen, captured Wissembourg, and

slashed their way through the strong Siegfried line defenses in the recent battle of Germany.

Pfc. William Groat  
Pfc. William R. Groat, son of Ellen Groat, 527 Betty street, Medford, is now a patient at Mitchell U. S. Army Convalescent hospital at Campo, Calif. He served with Engineers in New Guinea, Leyte and Luzon.

The United States Maritime Service was established in 1938, to provide basic training for merchant seamen and for their upgrading.



A big bowl of crisp golden Ruskets with milk and fruit is a real energy building breakfast. These flaked biscuits of choice whole wheat provide proteins, vitamins and minerals for active days. Good to the last flake!



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