

Proposed Budget For City of Medford For Year 1945-46

The following is a budget of the estimated expenditures of the City of Medford, Oregon, for the year 1945-46, together with the estimated receipts from all sources and the levy of taxes required to raise the necessary revenue:

Department	Budget	Estimated Receipts	Net Levy
Recorder	\$ 4,267.50		\$ 4,267.50
Treasurer	4,417.50		4,417.50
Police	41,155.00	4,000.00	37,155.00
Fire	33,875.00		33,875.00
Public Works	58,630.00	9,500.00	49,130.00
Attorney	2,725.00		2,725.00
Sewage Disposal Plant	12,280.00	240.00	12,040.00
Building & Inspection	5,935.00	3,000.00	2,935.00
Parks & Playgrounds	8,790.00		8,790.00
General Administration	24,805.00	31,120.00	6,315.00*
City Hall	8,240.00	4,075.00	4,165.00
Planning Commission	170.00		170.00
Mayor & Council	1,335.00		1,335.00
Dairy	2,555.00	600.00	1,955.00
Airport & Air Park	5,500.00	3,300.00	2,200.00
Purchase of Land	2,500.00		2,500.00
Park Development	7,500.00		7,500.00
Municipal Band	1,500.00		1,500.00
Emergency	10,653.00		10,653.00
Estimated Receipts		55,835.00	
Estimated Cash on Hand 6/30/45		64,475.00	
General Fund Levy	\$238,833.00	\$120,310.00	\$116,523.00
Consolidated Fund Levy	21,500.00		21,500.00
Clearing Titles	2,500.00	2,500.00	
Less Anticipated Receipts	14,500.00		14,500.00
Improvement Bond Fund Levy	2,500.00		2,500.00
Clearing Titles, etc.		2,500.00	14,500.00
Less Anticipated Receipts	17,185.00		7,000.00
Library		7,000.00	
Estimated Cash on Hand 6/30/45			10,185.00
Levy			31,250.00
Swimming Pool	31,250.00		31,250.00
City Hall Equipment Reserve	2,000.00		2,000.00
	\$328,268.00	\$132,310.00	\$195,958.00

*Indicates Credits.

RECORDER

Expenditures	Expenditures	Current Budget	Proposed Budget
1942-1943	1943-1944	1944-1945	1945-1946
A. *PERSONAL SERVICES:			
1. Salaries	\$ 2,952.74	\$ 3,311.69	\$ 3,540.00
B. REPAIRS & MAINTENANCE	22.80	13.80	
1. Typewriter & Adding Machine		20.00	20.00
C. MATERIALS, SUPPLIES & SERVICES	243.21	242.74	
1. Bond Premium		10.00	22.50
2. Postage		23.00	50.00
3. Printing Warrants, etc.		300.00	125.00
4. Supplies—Books, etc.		150.00	150.00
5. Bookkeeping System		1,000.00	
	\$ 3,218.75	\$ 3,568.23	\$ 5,045.00
*PERSONAL SERVICES:			
1. Recorder at \$250.00	\$3,000.00		
2. Assistant Recorder 1/2 time at \$150.00	900.00		
Less Estimated Receipts			none
Levy			\$ 4,267.50

TREASURER

Expenditures	Expenditures	Current Budget	Proposed Budget
1942-1943	1943-1944	1944-1945	1945-1946
A. *PERSONAL SERVICES			
1. Salaries	\$ 2,966.20	\$ 3,427.67	\$ 3,540.00
B. REPAIRS & MAINTENANCE	24.95	11.60	
1. Typewriter & Adding Machine		25.00	25.00
C. MATERIALS, SUPPLIES & SERVICES	439.03	382.79	
1. Surety Bond		250.00	262.50
2. Burglary Insurance		25.00	25.00
3. Workman's Compensation		5.00	5.00
4. Advertising-Printing		50.00	50.00
5. Supplies		125.00	125.00
6. Postage		25.00	25.00
	\$ 3,430.18	\$ 3,822.06	\$ 4,020.00
*PERSONAL SERVICES:			
1. City Treasurer at \$250.00	\$3,000.00		
2. Assistant Treasurer 1/2 time at \$150.00	900.00		
Less Estimated Receipts			none
Levy			\$ 4,417.50

POLICE

Expenditures	Expenditures	Current Budget	Proposed Budget
1942-1943	1943-1944	1944-1945	1945-1946
A. *PERSONAL SERVICES			
1. Salaries	\$ 24,948.54	\$ 27,204.51	\$ 33,672.00
B. REPAIRS & MAINTENANCE			
1. Police Cars—gas & Oil		750.00	500.00
2. Police Cars—repairs & tires		400.00	500.00
3. Motorcycle—repair & tires		200.00	200.00
4. Traffic Signs & Paint		300.00	300.00
5. Radio Signals		150.00	200.00
6. Radio Repairs		200.00	200.00
7. Police Alarm		200.00	500.00
C. MATERIALS, SUPPLIES & SERVICES	4,641.66	4,036.37	
1. Workman's Compensation		1,750.00	1,600.00
2. Meals—Prisoners		350.00	300.00
3. Postage—printing, Office Supplies		125.00	125.00
4. Sundry Supplies		350.00	350.00
5. Telephone & Telegraph		50.00	50.00
6. Bicycle License Supplies		225.00	200.00
7. Electricity for Traffic Signals		400.00	325.00
8. Electricity for Radio		75.00	
9. Air Raid Siren Control		50.00	50.00
10. Insurance Cars, etc.		120.00	
D. ADDITIONS & BETTERMENTS		969.15	
1. New Patrol Car		1,000.00	1,000.00
2. Hospital Fund		500.00	500.00
3. Revolvers			525.00
	\$ 29,590.20	\$ 32,210.03	\$ 40,667.00
*PERSONAL SERVICES			
1. Police Chief at \$250.00	\$ 3,000.00		
2. Assistant Chief at \$210.00	2,520.00		
3. 12 Patrolmen at \$190.00	2,280.00		
4. Street & Sign Painter at \$73.00	900.00		
Less Estimated Receipts, Fines, etc.			\$ 3,000.00
Total Levy			\$ 37,667.00

FIRE DEPARTMENT

Expenditures	Expenditures	Current Budget	Proposed Budget
1942-1943	1943-1944	1944-1945	1945-1946
A. *PERSONAL SERVICES			
1. Salaries	\$ 20,738.50	\$ 22,465.23	\$ 28,090.00
B. REPAIRS & MAINTENANCE			
1. Fire Trucks—gas & oil		220.00	220.00
2. Fire Trucks—repairs & tires		300.00	300.00
C. MATERIALS, SUPPLIES & SERVICES	2,940.98	3,810.92	
1. Sulphuric Acid & Soda		50.00	50.00
2. Electricity & Gas		385.00	400.00
3. Fuel		210.00	210.00
4. Sundry Supplies		300.00	300.00
5. Workman's Compensation		800.00	800.00
6. Use of Private Car		200.00	200.00
7. Insurance—bldg & equip		225.00	
D. ADDITIONS & BETTERMENTS			
1. Paint Building		1,500.00	
2. New Hose		240.00	750.00
3. New Pumper		11,200.00	
4. Siren Control			135.00
	\$ 23,679.48	\$ 36,076.15	\$ 43,720.00
*PERSONAL SERVICES			
1. Chief at \$250.00	\$ 3,000.00		
2. Assistant Chief at \$210.00	2,520.00		
3. 2 Mechanics at \$190.00	4,560.00		
4. 9 Hosemen at \$185.00	19,980.00		
5. Volunteer Service	250.00		
Less Estimated Receipts			none
Total Levy			\$ 43,720.00

PUBLIC WORKS

Expenditures	Expenditures	Current Budget	Proposed Budget
1942-1943	1943-1944	1944-1945	1945-1946
A. *PERSONAL SERVICES			
1. Salaries	\$ 19,408.19	\$ 27,690.28	\$ 30,000.00
B. REPAIRS & MAINTENANCE			
1. Surveying Equipment	1,270.97	1,332.00	50.00
2. Sweeper Broom—wire & fiber		500.00	400.00
3. Cars, Trucks—tires & repairs		750.00	750.00
4. Equipment—tires & repairs		1,500.00	1,500.00
5. Gasoline, Oil & Grease		1,700.00	1,750.00
6. Manhole Repairs		200.00	200.00
7. Catch Basin Repairs		150.00	150.00
8. Street Sign Maintenance		250.00	1,000.00
	\$ 23,679.48	\$ 36,076.15	\$ 43,720.00
*PERSONAL SERVICES			
1. Chief at \$250.00	\$ 3,000.00		
2. Assistant Chief at \$210.00	2,520.00		
3. 2 Mechanics at \$190.00	4,560.00		
4. 9 Hosemen at \$185.00	19,980.00		
5. Volunteer Service	250.00		
Less Estimated Receipts			none
Total Levy			\$ 43,720.00

C. MATERIALS & SUPPLIES

	8,157.29	7,939.27		
1. Office Supplies			75.00	75.00
2. Printing, Blue Prints			50.00	50.00
3. Warehouse Supplies			500.00	500.00
4. Electricity—Warehouse			320.00	250.00
5. Welding Supplies			100.00	100.00
6. Sand & Gravel			675.00	200.00
7. Patching Material—Asphalt			100.00	100.00
8. Stove Oil—Kerosene			50.00	50.00
9. Paint			500.00	300.00
10. Drains & Culverts			1,100.00	900.00
11. Workman's Compensation			500.00	
12. Insurance—fire, etc.			500.00	
D. ADDITIONS & BETTERMENTS				
1. Flood Control			5,000.00	2,000.00
2. New Roof			750.00	
3. Outside Work			1,000.00	1,000.00
4. Easement—9th Street			75.00	75.00
5. North Riverside Drain			1,500.00	
6. Pavement—Oakdale & King			800.00	
7. New Road Grader			2,500.00	
8. Street & Pavement Repair			12,000.00	
9. Rock Quarry				1,000.00
10. Equipment				16,500.00
	\$ 28,636.45	\$ 36,361.55	\$ 62,795.00	\$ 58,630.00

Less Anticipated Receipts:

1. Road Tax	\$8,500.00			
2. Miscellaneous	1,000.00			\$ 9,500.00
Total Levy				\$ 49,130.00

*PERSONAL SERVICES

1. Engineer at \$275.00	\$ 3,300.00			
2. Foreman at \$225.00	2,700.00			
3. Mechanic at \$200.00	2,400.00			
4. 6 Equipment Operators at \$190.00	13,680.00			
5. 3 Helpers at \$170.00	6,120.00			
6. Sign Painter at \$115.00	1,380.00			

CITY ATTORNEY

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
A. *PERSONAL SERVICES				
1. Salaries	\$ 2,509.85	\$ 2,640.00	\$ 2,640.00	\$ 2,840.00
B. MATERIALS, SUPPLIES & SERVICES	80.85	50.00	50.00	50.00
1. Office Supplies			35.00	35.00
2. Books—Reports, etc.				
Less Anticipated Receipts			none	none
Total Levy	\$ 2,590.70	\$ 2,690.00	\$ 2,725.00	\$ 2,725.00

SEWAGE DISPOSAL PLANT

	Expenditures 1942-1943	Expenditures 1943-1944	Current Budget 1944-1945	Proposed Budget 1945-1946
A. *PERSONAL SERVICES				
1. Salaries	\$ 5,443.55	\$ 5,376.62	\$ 6,930.00	\$ 6,930.00
B. REPAIRS & MAINTENANCE			600.00	600.00
1. Machinery Repairs				
C. MATERIALS, SUPPLIES & SERVICES	4,686.34	5,067.64		
1. Workman's Compensation			200.00	200.00
2. Insurance			75.00	
3. Electricity & Power			4,000.00	4,000.00
4. Packing & Filters			100.00	100.00
5. Paint			50.00	100.00
6. Supplies			100.00	250.00
7. Laboratory Supplies			25.00	25.00
8. Lime			100.00	50.00
9. Fuel			25.00	25.00
*PERSONAL SERVICES	\$ 5,443.55	\$ 5,376.62	\$ 6,930.00	\$ 6,930.00
1. Chief Operator at \$200.00	\$2,400.00			
2. Assistant Operator at \$175.00	2,100.00			
3. Helper at \$165.00	1,980.00			
4. Extra Help			200.00	
5. Vacation Relief			250.00	
Less Anticipated Receipts:				
1. Rental of 2 houses			\$ 240.00	\$ 240.00