

1945-46 BUDGET ESTIMATES FOR JACKSON COUNTY, OREGON

Pursuant to the provisions of Sections 110-1201 to 110-1215 O. C. L. A. as amended, notice is hereby given that the County Court of Jackson County, Oregon, will meet at the Court House in Medford, Oregon, on the 8th day of June, 1945, at the hour of 10:00 o'clock A. M. of said day and at the said time and place opportunity will be given for the full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing year, as published herewith, by any taxpayer subject to such levy when made in favor of, or against, any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee of Jackson County, Oregon, has prepared and submits the following: An estimate of the amount required for each county department of government, county office and county officer, each county improvement of each county building, structure or institution, the salary of each county officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the county from sources other than direct taxation upon real and personal property in the county during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance in the funds of the county on the last day of the current year. The officers' salaries, the County School Fund for 11,000 children at \$10.00 per child, the County School Library Fund for 11,000 children at .10 cents per child and the County Library Fund 2/10 of a mill are fixed by law.

TENTATIVE BUDGET RECAPITULATION FOR 1945-46

1942-43	EXPENDITURES 1943-44	1944-45 Budget	Allowed by Levying Board	Department Total
\$ 2,392.60	\$ 2,785.95	\$ 2,780.00		
155.69	144.61	400.00		
2,927.20	4,100.84	4,000.00		
1,520.80	1,873.12	2,090.00		
122.59	130.08	150.00		
59.45	85.90	500.00		
100.00	100.00	100.00		
77.50	48.00	200.00		
100.00	100.00	100.00		
12.00		100.00		
\$ 7,467.83	\$ 8,368.50	\$ 10,400.00		
\$ 1,396.77	\$ 1,403.42	\$ 1,400.00		
66.00	96.23	250.00		
459.70	17.15	100.00		
1,843.78	1,389.65	4,000.00		
169.89	301.76	200.00		
50.00	45.00	100.00		
\$ 3,986.12	\$ 3,252.21	\$ 6,050.00		
\$ 2,392.60	\$ 2,333.88	\$ 2,400.00		
898.85	1,116.15	1,080.00		
182.35	294.04	220.00		
114.39	43.50	100.00		
90.20	34.00	200.00		
\$ 3,678.39	\$ 3,821.57	\$ 4,000.00		
\$ 1,201.27	\$ 1,204.80	\$ 1,200.00		
109.00	447.59	372.00		
193.20		100.00		
\$ 1,505.47	\$ 1,652.39	\$ 1,672.00		
\$ 35.00	\$ 20.00	\$ 300.00		
\$ 53.05	\$ 100.20	\$ 275.00		
\$ 2,487.56	\$ 2,865.69	\$ 2,875.00		
5,003.49	4,535.85	5,300.00		
348.50	384.95	350.00		
669.04	758.37	550.00		
1,558.48	1,900.91	2,090.00		
1,577.33	1,899.85	2,090.00		
1,578.76	1,901.38	2,090.00		
1,577.33	1,901.31	2,090.00		
1,578.76	1,899.68	2,090.00		
154.35	64.00	150.00		
196.28	117.95	300.00		
1,085.70	1,000.00	1,000.00		
1,592.69	1,408.66	1,500.00		
1,582.50	1,870.09	2,185.00		
1,259.40	1,491.09	1,650.00		
1,183.34	1,305.35	1,584.20		
1,013.18	1,208.22	1,320.00		
972.99	1,203.20	900.00		
\$ 25,399.54	\$ 27,708.45	\$ 30,294.20		
\$ 1,994.23	\$ 2,299.92	\$ 2,300.00		
1,580.00	1,845.63	2,185.00		
1,304.60	1,375.28	1,742.40		
1,317.10	1,554.40	1,742.40		
1,573.75	1,812.71	2,090.00		
1,514.00	1,903.98	2,090.00		
1,287.20	1,595.85	1,742.40		
1,283.45	1,521.42	1,742.40		
839.49	1,380.21	2,400.00		
188.12	183.76	200.00		
2,290.40	107.10	600.00		
368.29	307.83	375.00		
65.00	65.00	65.00		
131.30	171.55	300.00		
588.88	1,170.96	650.00		
100.00	100.00	100.00		
712.50		262.86		
\$ 17,149.31	\$ 17,699.45	\$ 20,587.46		
\$ 1,988.02	\$ 2,311.99	\$ 2,300.00		
35.00	30.00	35.00		
1,582.54	1,904.40	2,090.00		
275.00	275.00	275.00		
184.60	94.15	150.00		
23.00	39.00	30.00		
66.07	69.21	75.00		
13.35	35.30	50.00		
61.00	63.35	70.00		
3.00	5.00	5.00		
30.00	230.48	250.00		
\$ 4,264.38	\$ 5,057.88	\$ 5,330.00		
\$ 1,978.03	\$ 2,302.42	\$ 2,300.00		
1,422.35	2,033.20	2,000.00		
1,569.34	1,938.95	2,090.00		
1,013.66	1,335.89	1,440.00		
3,976.78	606.44	250.00		
114.65	142.05	150.00		
132.02	164.65	150.00		
173.16	121.17	175.00		
19.75	123.09	50.00		
311.30	324.50	500.00		
271.63	292.83	500.00		
134.73	174.44	175.00		
	150.00	200.00		
50.00	50.00	50.00		
150.00	96.33	50.00		
5.00	5.00	5.00		
\$ 10,322.62	\$ 9,877.06	\$ 10,085.00		
\$ 2,000.00	\$ 2,300.04	\$ 2,300.00		
234.55	202.70	250.00		
1,584.00	1,900.80	2,185.00		
1,440.00	1,728.00	1,900.80		
1,320.00	1,584.00	1,742.40		
1,200.00	1,440.00	1,584.00		
24.50		2,185.00		
430.50	596.78	700.00		
444.73	506.34	500.00		
100.63	94.20	110.00		
200.00	200.00	200.00		
2,554.51	2,699.05	800.00		
524.90	594.88	600.00		
54.10	55.10	55.00		
\$ 12,112.44	\$ 13,901.86	\$ 15,312.20		
\$ 2,372.94	\$ 2,332.70	\$ 2,520.00		
	1,680.00	1,680.00		
1,434.70	1,872.00	2,040.00		
813.50	533.34	500.00		
1,543.45	982.68	1,000.00		
41.24	53.11	60.00		
1,948.77	1,804.78	2,000.00		
300.00	300.00	300.00		

1942-43	EXPENDITURES 1943-44	1944-45 Budget	Allowed by Levying Board	Department Total
33.00	39.00	75.00		
345.50	390.00	390.00		
866.96	976.87	800.00		
226.51	1,183.13	600.00		
10.65	32.03	150.00		
		5,000.00		
		9,750.00		
		5,350.00		
\$ 9,736.92	\$ 12,179.64	\$ 32,165.00		
\$ 1,194.55	\$ 1,327.55	\$ 1,450.00		
292.45	280.00	300.00		
322.55	79.18	150.00		
3,154.64	2,636.69	3,300.00		
579.32	277.83	400.00		
64.10	75.00	75.00		
80.00	57.35	75.00		
128.65	924.05	150.00		
\$ 5,748.06	\$ 5,681.65	\$ 6,000.00		
\$ 1,313.44	\$ 1,451.80	\$ 1,800.00		
1,014.69	1,145.65	1,500.00		
1,536.27	1,836.12	2,200.00		
650.72	950.95	1,080.00		
517.56	624.95	800.00		
4,032.98	3,634.87	4,500.00		
78.84	82.06	100.00		
400.64	377.81	500.00		
364.03	320.99	300.00		
586.46	361.11	600.00		
2,617.19	3,030.71	3,200.00		
357.10	215.33	450.00		
531.41	302.84	500.00		
201.86	180.37	300.00		
907.90	850.88	1,100.00		
		300.00		
		1,400.00		
\$ 15,109.09	\$ 15,366.44	\$ 20,630.00		
\$ 19,871.01	\$ 12,979.74	\$ 25,000.00		
10,419.20	13,993.60	15,000.00		
44,613.50	58,185.38	70,000.00		
1,329.00	1,357.80	2,000.00		
391.50	333.01	1,000.00		
\$ 76,426.21	\$ 86,849.53	\$ 113,000.00		
\$ 1,500.00	\$ 1,650.00	\$ 1,650.00		
\$ 67.28	\$ 175.41	\$ 1,200.00		
\$ 330.19	\$ 365.10	\$ 600.00		
\$ 2,299.92	\$ 2,400.00	\$ 2,400.00		
1,459.80	1,440.00	1,400.00		
1,516.74	2,350.00	2,300.00		
1,388.43	1,300.00	1,300.00		
678.38	430.00	430.00		
190.65				
\$ 4,585.96	\$ 7,631.90	\$ 7,920.00		
\$ 3,927.35	\$ 4,712.65	\$ 5,400.00		
1,624.60	2,241.85	2,280.00		
1,744.10	1,920.00	2,100.00		
	1,923.30	2,100.00		
	1,845.00	2,100.00		
	1,551.34	1,980.00		
	1,810.20	1,980.00		
	1,453.05	1,980.00		
	1,517.40	1,980.00		
1,319.60	1,592.30	1,800.00		
443.75	611.25	780.00		
390.00	1,940.00	2,400.00		
56.25	224.00	200.00		
	42.50	100.00		
3,615.00	5,714.20	6,020.00		
922.97	2,058.70	1,901.00		
\$ 14,043.62	\$ 31,057.54	\$ 35,101.00		
\$ 2,008.72	\$ 2,359.40	\$ 2,280.00		
41.92	74.86	140.00		
33.05	30.25	40.00		
2,000.00	12.59	20.00		
\$ 2,100.69	\$ 2,477.10	\$ 2,480.00		
\$ 2,100.00	\$ 2,520.00	\$ 2,520.00		
542.10	476.85	500.00		
1,800.00	2,160.00	2,160.00		
332.50	499.00	500.00		
225.50	405.00	300.00		
87.35	106.09	175.00		
103.50	265.50	300.00		
33.15	117.60	175.00		
1,200.00	1,584.00	2,090.00		
146.20	97.50	200.00		
124.30	192.85	150.00		
41.30	32.80	40.00		
77.73	73.18	85.00		
24.17	23.02	100.00		
	280.12	200.00		