

NOTICE OF SCHOOL MEETING

NOTICE IS HEREBY GIVEN to the legal voters of School District No. 49, of Jackson County, State of Oregon, that a SCHOOL MEETING of the said district will be held at City Superintendent's Office on the 20th day of July, 1944, at 8:00 o'clock p. m., for the purpose of discussing the budget for the fiscal school year, beginning July 1, 1944, and ending June 30, 1945, hereinafter set forth, and to vote on the proposition of levying a district tax.

BUDGET Schedule I Estimated Receipts and Available Cash Balances					
ITEM (1)	Total All Funds (2)	General Fund (3)	Bond Interest & Sinking Fund (4)	Special Improvement Fund (5)	
Estimated Receipts from					
*1. Delinquent Taxes	\$ 18,000.00	\$ 15,000.00	\$ 3,000.00	\$	
*2. County School Fund	28,800.00	28,800.00			
*3. Elementary School Fund	13,500.00	13,500.00			
*4. State Irreducible School Fund	4,000.00	4,000.00			
5. Vocational Education	1,047.00	1,047.00			
6. High School Tuition	27,000.00	27,000.00			
*7. Elementary Tuition	7,500.00	7,500.00			
*14. Other Sources	500.00	500.00			
*15. Estimated Total Receipts	\$100,347.00	\$ 97,347.00	\$ 3,000.00	\$	
*16. Estimated Available Cash Balance (Add Cash Balance—Deduct Deficit)	54,288.91	37,788.91		16,500.00	
*17. Estimated Total Receipts and Available Cash Balance	\$154,635.91	\$135,135.91	\$ 3,000.00	\$16,500.00	

Schedule II—General Fund			Estimated Expenditures				Expenditures for Three Fiscal Years Next Preceding the Current School Year			
ITEM	Elementary Schools	Junior High Schools	High Schools	Estimated Expenditures for the Ensuing School Year in Detail (5)	Estimated Expenditures for the Ensuing School Year by Totals (6)	Budget Allowance in Detail for the Current School Year (7)	Detailed Expenditures for the last Year of the Three-Year Period (8)	Second Year Give Yearly Totals (9)	First Year Give Yearly Totals (10)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
I. GENERAL CONTROL										
1. Personal service:										
*(1) Superintendent	\$ 1,450.00	\$ 725.00	\$ 725.00	\$ 2,900.00		\$ 2,625.00	\$ 2,604.50			
*(2) Clerk	630.00	315.00	315.00	1,260.00		1,140.00	1,140.00			
*(3) Stenographers and other office assistants..	1,688.00	844.00	843.00	3,375.00		2,940.00	3,386.60			
*(4) Compulsory education and census	380.00	280.00	140.00	800.00		850.00	782.87			
2. Supplies	500.00	200.00	200.00	900.00		900.00	901.07			
3. Elections and publicity	100.00	50.00	50.00	200.00		150.00	202.10			
*4. Legal service (clerk's bond, audit, etc.)	135.00	70.00	70.00	275.00		300.00	270.00			
*5. Other expense of general control:										
(1)	380.00	185.00	185.00	750.00		750.00	748.99			
*6. Total Expense of General Control	\$ 5,263.00	\$ 2,669.00	\$ 2,528.00	\$ 10,460.00	\$ 10,460.00	\$ 9,655.00	\$ 10,036.13	\$ 9,214.30	\$ 8,819.05	
II. INSTRUCTION—Supervision										
1. Personal service:										
*(1) Principals	\$ 4,600.00	\$ 2,350.00	\$ 3,650.00	\$ 11,500.00		\$ 10,500.00	\$ 10,468.90			
*(2) Supervisors	3,800.00	1,700.00	2,000.00	7,500.00		7,500.00	6,218.55			
*(3) Stenographers and other office assistants.....	1,400.00	1,800.00	1,800.00	3,200.00		3,200.00	3,248.30			
2. Supplies, principals and supervisors	225.00	225.00	325.00	550.00		750.00	503.15			
4. Other expense of supervision	250.00	125.00	125.00	500.00		400.00	573.00			
*5. Total Expense of Supervision	\$ 8,650.00	\$ 6,700.00	\$ 7,900.00	\$ 23,250.00	\$ 23,250.00	\$ 22,350.00	\$ 21,011.90	\$ 19,484.58	\$ 19,638.07	
III. INSTRUCTION—Teaching										
1. Personal service:										
*(1) Teachers	\$70,750.00	\$50,522.00	\$59,636.00	\$180,908.00		\$188,000.00	\$181,070.47			
(4) Librarian	1,632.00	1,950.00	1,975.00	5,577.00		4,800.00	5,070.44			
*2. Library supplies, repairs	300.00	175.00	125.00	600.00		600.00	542.74			
*3. Supplies (chalk, paper, etc.)	3,000.00	2,200.00	1,800.00	7,000.00		7,000.00	7,081.46			
*4. Textbooks	1,000.00	1,000.00	400.00	2,400.00		2,400.00	2,296.34			
*6. Other expense of teaching	250.00	150.00	400.00	800.00		900.00	765.73			
*7. Total Expense of Teaching	\$78,952.00	\$55,997.00	\$64,336.00	\$197,285.00	\$197,285.00	\$183,700.00	\$176,827.18	\$163,963.56	\$160,804.02	
IV. OPERATION OF PLANT										
1. Personal service:										
*(1) Janitors and other employees	\$ 7,500.00	\$ 4,500.00	\$ 5,000.00	\$ 17,000.00		\$ 14,000.00	\$ 15,215.48			
*2. Janitors' supplies	1,200.00	600.00	700.00	2,500.00		2,920.00	1,763.40			
*3. Fuel	3,346.00	1,200.00	2,100.00	6,646.00		5,500.00	5,846.80			
*4. Light and power	1,500.00	1,500.00	1,500.00	4,500.00		4,000.00	4,136.62			
*5. Water	720.00	180.00	450.00	1,350.00		1,500.00	1,230.73			
*6. Telephone	600.00	300.00	300.00	1,200.00		1,200.00	1,185.00			
*7. Other expense of operation	50.00	25.00	25.00	100.00		100.00	99.50			
*8. Total Expense of Operation	\$14,616.00	\$ 8,005.00	\$10,075.00	\$ 32,936.00	\$ 32,936.00	\$ 29,220.00	\$ 29,477.55	\$ 27,577.10	\$ 26,352.94	
V. MAINTENANCE AND REPAIRS										
*1. Repair and maintenance of furniture and equipment	\$ 800.00	\$ 1,000.00	\$ 1,200.00	\$ 3,000.00		\$ 3,000.00	\$ 2,781.78			
*2. Repair and Maintenance of:										
(1) Buildings and grounds	3,500.00	3,000.00	6,000.00	12,500.00		12,500.00	11,502.98			
3. Other expense of maintenance and repairs	150.00	50.00	50.00	250.00		250.00	201.84			
*4. Total Expense of Maintenance and Repairs	\$ 4,450.00	\$ 4,050.00	\$ 7,250.00	\$ 15,750.00	\$ 15,750.00	\$ 15,750.00	\$ 14,486.58	\$ 14,428.24	\$ 15,752.25	
VI. AUXILIARY AGENCIES										
1. Health service:										
*(1) Personal service (nurse, etc.)	\$ 1,900.00	\$ 500.00	\$ 500.00	\$ 2,900.00		\$ 2,750.00	\$ 2,689.38			
*(2) Supplies and other expenses	100.00	50.00	50.00	200.00		300.00	189.07			
2. Transportation of pupils:										
*(1) Personal service	1,000.00	150.00		1,150.00		1,200.00	975.73			
*4. Total Expense of Auxiliary Agencies	\$ 3,000.00	\$ 700.00	\$ 550.00	\$ 4,250.00	\$ 4,250.00	\$ 4,250.00	\$ 3,854.20	\$ 3,900.30	\$ 4,432.25	
VII. FIXED CHARGES										
*1. Insurance	\$ 1,100.00	\$ 900.00	\$ 1,000.00	\$ 3,000.00		\$ 3,500.00	\$ 2,965.48			
*2. Rent	700.00	400.00	400.00	1,500.00		1,500.00	1,500.00			
*4. Total Fixed Charges	\$ 1,800.00	\$ 1,300.00	\$ 1,400.00	\$ 4,500.00	\$ 4,500.00	\$ 5,000.00	\$ 4,465.48	\$ 5,323.77	\$ 4,118.77	
VIII. CAPITAL OUTLAYS										
*3. Alteration of buildings (not repairs)	\$ 550.00	\$ 400.00	\$ 800.00	\$ 1,750.00		\$ 1,750.00	\$ 720.11			
*4. New furniture, equipment and replacements..	1,200.00	1,000.00	1,550.00	3,750.00		3,750.00	3,697.67			
5. Assessments for betterments	400.00	150.00	200.00	750.00		750.00	54.80			
6. Other capital outlays:										
*(1) Library books	600.00	700.00	700.00	2,000.00		2,500.00	2,031.29			
(2) Other capital outlays	100.00	75.00	75.00	250.00		500.00				
*7. Total Capital Outlays	\$ 2,850.00	\$ 2,325.00	\$ 3,325.00	\$ 8,500.00	\$ 8,500.00	\$ 9,250.00	\$ 6,503.87	\$ 4,586.24	\$ 1,532.56	
IX. DEBT SERVICE—NON-BONDED										
*1. Interest on warrants	\$	\$	\$	\$		\$ 100.00				
*3. Total Debt Service, Non-bonded	\$	\$	\$	\$		\$ 100.00		\$ 43.34	\$ 354.74	
X. EMERGENCY										
	\$	\$	\$	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00				
Total Schedule II—General Fund—Total estimated expenses for the year—sum of items I-6, II-5, III-7, IV-8, V-4, VI-4, VII-4, VIII-7, IX-3, X										
					\$299,991.00	\$283,275.00	\$266,662.69	\$248,521.43	\$253,804.46	