

1944-45 Budget Estimates for Jackson County, Oregon

Pursuant to the provisions of Section 8, Chapter 446 of the 1933 Session Laws of Oregon and the 1943 Session Laws of Oregon, notice is hereby given that the County Court of Jackson County, Oregon, will meet at the Court House in Medford, Oregon, on the 23rd day of June, 1944, at the hour of 10:00 o'clock A. M. of said day and at the said time and place opportunity will be given for the full and complete discussion of the estimates of the amount of money proposed to be raised by taxation for the ensuing year as published herewith by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee for Jackson County, Oregon, has prepared and submits the following: An estimate of the amount required for each County department of County government, County office and County officer, each County improvement of each County building, structure or institution, the salary of each County officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the County from sources other than direct taxation upon real and personal property in the County during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance in the funds of the county on the last day of the current year. The officers' salaries, the County School Fund for 11,000 children at \$10.00 per child, the County School Library Fund for 11,000 children at .10 cents per child and the County Library Fund 2/10 of a mill are fixed by law.

TENTATIVE BUDGET RECAPITULATION FOR 1944-45

1942	1942-43	1/2 1943-44	1943-44 Budget	Allowed by Levying Board	Department Total
COUNTY COURT AND COMMISSIONERS					
\$ 1,200.00	\$ 2,392.80	\$ 1,380.00	\$ 2,760.00		
213.33	155.69	91.01	400.00		
1,486.67	2,927.20	2,511.67	4,000.00		
792.00	1,520.80	850.00	1,900.00		
63.17	122.59	58.67	150.00		
184.20	52.45	31.20	500.00		
42.00	100.00	100.00	100.00		
90.43	77.50	48.00	200.00		
	100.00	100.00	100.00		
	12.00		100.00		
\$ 4,051.80	\$ 7,467.83	\$ 8,410.55	\$ 10,210.00		\$ 10,400.00
JACKSON COUNTY RED CROSS					
\$ 750.00	\$ 1,500.00	\$ 825.00	\$ 1,650.00		\$ 1,650.00
VETERANS FOREIGN WARS					
\$ 137.26	\$ 67.28	\$ 65.41	\$ 800.00		\$ 1,200.00
CIRCUIT COURT					
\$ 700.00	\$ 1,396.77	\$ 700.00	\$ 1,400.00		
60.00	56.00		250.00		
432.45	459.70	17.15	100.00		
72.30	1,843.76	291.70	4,000.00		
50.00	189.89	165.25	200.00		
	50.00	35.00	100.00		
\$ 1,314.75	\$ 3,986.12	\$ 1,229.83	\$ 6,050.00		\$ 6,050.00
JUVENILE DEPARTMENT, COUNTY COURT					
\$ 1,142.00	\$ 4,585.96	\$ 3,522.65	\$ 7,920.00		
\$ 1,142.00	\$ 4,585.96	\$ 3,522.65	\$ 7,920.00		\$ 7,920.00
SHERIFF'S OFFICE					
\$ 1,250.00	\$ 2,487.56	\$ 1,437.50	\$ 2,875.00		
1,376.78	5,003.49	2,149.39	5,500.00		
145.48	348.49	165.15	350.00		
403.44	669.04	196.54	550.00		
792.00	1,558.48	950.00	1,900.00		
792.00	1,577.23	950.00	1,900.00		
792.00	1,578.76	950.00	1,900.00		
792.00	1,577.23	950.00	1,900.00		
147.00	1,578.76	950.00	1,900.00		
302.15	154.35	64.00	150.00		
220.00	196.28	83.15	300.00		
618.96	1,065.70		1,000.00		
	1,592.69	924.12	1,500.00		
792.00	1,582.50	950.00	1,900.00		
627.67	1,259.46		1,500.00		
594.00	1,259.46	594.00	1,422.00		
495.00	1,013.18	495.00	1,200.00		
571.30	972.99	1,131.03	900.00		
\$ 9,919.78	\$ 25,219.53	\$ 13,689.88	\$ 28,647.00		\$ 30,294.20
CORONER					
\$ 166.35	\$ 330.19	\$ 257.50	\$ 600.00		\$ 600.00
TREASURER					
\$ 1,000.00	\$ 1,988.02	\$ 1,150.00	\$ 2,300.00		
792.00	35.00	35.00	35.00		
275.00	1,582.54	950.00	1,900.00		
40.00	275.00	275.00	275.00		
32.20	184.60	8.45	150.00		
6.00	23.00		40.00		
26.65	66.07	31.91	75.00		
5.00	13.35	4.40	50.00		
75.00	61.80	30.70	70.00		
	5.00	5.00	5.00		
	30.00	60.23	125.00		
\$ 2,252.45	\$ 4,264.38	\$ 2,559.69	\$ 5,050.00		\$ 5,330.00
COUNTY CLERK					
\$ 1,000.00	\$ 1,994.23	\$ 1,150.00	\$ 2,300.00		
792.00	1,580.00	950.00	1,900.00		
660.00	1,304.60	792.00	1,584.00		
660.00	1,317.10	792.00	1,584.00		
792.00	1,573.75	850.00	1,900.00		
792.00	1,514.00	950.00	1,900.00		
660.00	1,287.20	792.00	1,584.00		
660.00	1,283.45	792.00	1,584.00		
291.29	839.49	981.44	2,400.00		
86.70	188.12	87.58	200.00		
273.40	2,299.40	38.50	600.00		
65.00	368.29	244.76	375.00		
252.31	65.00	65.00	65.00		
375.14	131.30	23.00	300.00		
43.55	588.88	384.58	624.00		
	100.00	50.00	100.00		
	712.50				
\$ 7,603.39	\$ 17,149.31	\$ 8,942.86	\$ 19,000.00		\$ 20,387.46
SCHOOL SUPERINTENDENT					
\$ 1,000.00	\$ 1,978.03	\$ 1,150.00	\$ 2,300.00		
720.00	1,422.35	1,000.00	2,000.00		
792.00	1,569.34	950.00	1,900.00		
198.61	1,013.66	600.00	1,320.00		
122.51	2,976.78	161.13	250.00		
69.40	114.65	21.40	150.00		
67.05	132.02	75.00	150.00		
75.00	173.16	113.58	175.00		
3.91	19.75	4.60	50.00		
220.10	311.30	133.70	500.00		
208.55	271.83	100.05	500.00		
185.24	134.73		175.00		
		150.00	200.00		
	50.00		50.00		
24.75			75.00		
5.00	150.00	5.00	5.00		
\$ 3,690.12	\$ 10,322.62	\$ 4,461.36	\$ 9,800.00		\$ 10,085.00
ASSESSOR'S OFFICE					
\$ 1,000.00	\$ 2,000.00	\$ 1,150.00	\$ 2,300.00		
79.40	234.55	104.10	230.00		
792.00	1,584.00	950.40	1,900.00		
720.00	1,440.00	864.00	1,728.00		
660.00	1,320.00	792.00	1,584.00		
1,024.40	1,200.00	720.00	1,440.00		
499.00	24.50	1,269.00	3,000.00		
400.00	430.50	100.00	600.00		
51.55	444.75		500.00		
230.00	100.45	43.70	110.00		
1,264.82	2,534.51		200.00		
370.01	524.90	349.33	600.00		
44.55	54.10	9.35	55.00		
\$ 7,134.73	\$ 12,112.44	\$ 6,487.08	\$ 14,367.00		\$ 15,312.20
COUNTY JAIL					
\$ 800.00	\$ 1,194.55	\$ 680.00	\$ 1,320.00		
60.00	282.45	133.00	300.00		
57.50	232.35	44.18	150.00		
14.50	22.00	12.00	100.00		
1,408.80	3,134.64	1,326.86	3,300.00		
300.31	570.32	260.53	400.00		
37.60	64.10	31.25	75.00		
22.33	80.00	24.36	75.00		
91.20	128.65		150.00		
\$ 2,620.44	\$ 5,749.06	\$ 2,432.20	\$ 5,870.00		\$ 6,000.00

1942	1942-43	EXPENDITURES 1/2 1943-44	1943-44 Budget	Allowed by Levying Board	Depart- ment Total
COUNTY AGENT'S OFFICE					
792.00	\$ 1,584.00	\$ 950.40	\$ 1,900.80	Salaries (Clerical)	\$ 2,090.88
20.00	50.00	125.00	250.00	Extra Wages	250.00
79.40	200.00	150.00	300.00	Materials and Expenses	300.00
140.00	200.00	87.50	175.00	Telephone and Telegraph	175.00
310.00	600.00	300.00	600.00	Travel (2 agents)	600.00
165.00	300.00	12.50	25.00	Equipment	25.00
					\$ 3,440.88
Home Demonstration Agent					
340.00	\$ 720.00	\$ 450.00	\$ 900.00	Salary (Clerical)	\$ 900.00
75.00	200.00	80.00	160.00	Materials and Expense	160.00
12.50	25.00	25.00	50.00	Telephone and Telegraph	50.00
220.00	370.00	185.00	370.00	Travel	370.00
25.00	40.00	30.00	60.00	Equipment	60.00
					\$ 1,630.00
County Club Agent					
200.00	\$ 480.00	\$ 414.00	\$ 828.00	Salary (Clerical)	\$ 910.80
62.00	250.00	75.00	150.00	Materials and Expense	150.00
20.00	35.00	25.00	50.00	Telephone and Telegraph	50.00
300.00	615.00	300.00	600.00	Travel	600.00
75.00	25.00	25.00	50.00	Equipment	50.00
2,835.40	\$ 5,694.00	\$ 3,234.00	\$ 6,488.80		\$ 1,780.80
					\$ 6,831.68
COURT HOUSE EXPENSE					
956.38	\$ 2,372.64	\$ 1,152.00	\$ 2,304.00	Janitor's Salary (2)	\$ 2,520.00
658.18	1,434.70	936.00	1,872.00	Fireman and Lawn Salary	2,040.00
399.86	1,543.45	218.50	1,500.00	Heat	1,000.00
927.55	1,948.77	789.33	2,000.00	Light and Power	2,000.00
150.00	300.00	150.00	300.00	Water	300.00
25.07	33.00	37.50	75.00	Sanitary Service	75.00
162.00	345.50	195.00	390.00	Elevator Inspection and Service	390.00
370.05	868.98	444.02	800.00	Supplies, Miscellaneous	800.00
3,120.15	226.51	227.41	600.00	Building Repairs	600.00
21.62	10.65		100.00	Grounds (Lawn, Mower, Etc.)	100.00
33.25	613.50	288.31	500.00	Extra Help	500.00
15.36	41.24	25.37	60.00	Industrial Insurance	60.00
		840.00	1,680.00	Assistant Janitor	1,680.00
				Acoustical Work	9,750.00
				Floor Covering	3,350.00
				Painting	5,000.00
6,832.47	\$ 9,736.92	\$ 5,303.44	\$ 12,181.00		\$ 32,165.00
COUNTY FARM AND HOSPITAL					
480.00	\$ 1,313.44	\$ 725.00	\$ 1,450.00	Superintendent's Salary	1,800.00
360.00	1,014.69	575.00	1,150.00	Assistant Superintendent	1,500.00
572.38	1,336.27	850.00	1,700.00	Cooks	2,200.00
300.00	650.72	480.00	960.00	Farmer	1,000.00
272.01	517.56	300.00	600.00	Laundress	800.00
2,078.92	4,032.98	1,908.57	4,100.00	Supplies	4,500.00
37.56	76.84	34.66	100.00	Telephone	100.00
198.16	400.84	155.54	500.00	Power	500.00
132.73	384.03	127.45	300.00	Industrial Insurance (Misc.)	300.00
73.22	586.46	80.39	600.00	Repairs	600.00
1,193.08	2,617.19	1,458.72	3,200.00	Nurses	3,200.00
133.36	357.10	95.45	450.00	Medical and Dental	450.00
476.90	531.41	92.84	500.00	Equipment	500.00
44.98	261.86	51.00	300.00	Extra Labor	300.00
452.69	907.90	213.34	1,100.00	Fuel	1,100.00
			300.00	Emergency	300.00
494.38				Garage	1,400.00
				Extra Hospital Help	
7,300.35	\$ 15,109.09	\$ 7,148.96	\$ 17,310.00		\$ 20,630.00
CARE OF THE POOR — Not at County Farm					
11,277.65	\$ 19,671.01	\$ 9,207.71	\$ 20,000.00	County-State General Assistance	\$ 25,000.00
4,207.60	10,419.20	6,913.40	10,000.00	Aid to Dependent Children	15,000.00
20,404.00	44,615.50	29,498.00	53,600.00	Old Age Assistance	70,000.00
489.20	1,329.00	730.60	1,500.00	Blind Assistance	2,000.00
276.75	391.50	160.00	1,000.00	Miscellaneous Relief	1,000.00
36,657.20	\$ 76,426.21	\$ 46,507.71	\$ 86,100.00		\$113,000.00
					\$113,000.00
FRUIT INSPECTION					
900.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00	Fruit Inspector Salary	\$ 1,980.00
536.84	1,400.00	700.00	1,400.00	Extra Help	1,400.00
713.36	1,100.00	1,004.29	1,100.00	Miscellaneous	1,100.00
2,150.00	\$ 4,300.00	\$ 2,604.29	\$ 4,300.00		\$ 4,480.00
MISCELLANEOUS GENERAL COUNTY					
	\$ 485.59	\$ 1,184.56	\$ 1,775.50	Fire and Liability Insurance	\$ 1,775.50
1,774.08	1,850.00	3,080.06	2,300.00	Fire Patrol	5,000.00
5,077.07	4,933.06	1.90	5,000.00	Election Expense	2,000.00
490.00	920.00	510.00	1,200.00	Auditing	1,200.00
	1.75	5.00		Health Registration	10.00
67.64	99.62		100.00	Tax Rebate	100.00
743.66	1,061.70	165.15	1,500.00	County Advertising	1,500.00
2,370.65	3,326.19	2,730.34	5,000.00	Bounty—State	\$2,000.00
				Bounty—Mileage	1,250.00
				Bounty—Rodent	800.00
				County Bounty	1,650.00
					5,500.00
537.15	577.34	394.02	1,500.00	County Land Sales	1,500.00
178.32	356.64	180.00	360.00	Sealer of Weights	360.00
737.50	982.63	639.81	1,000.00	Herd Inspection	1,500.00
700.00	1,500.00	185.00	2,500.00	Publicity	2,500.00
1,479.03	2,183.08	86.91	4,000.00	Weed Control	4,000.00
603.00	1,204.00		1,500.00	O. & C. Land Expense	1,500.00
19.15	96.12	20.55	100.00	Miscellaneous Expense	100.00
6,750.00				Land Purchase Account	
21,527.15	\$ 19,579.74	\$ 9,163.30	\$ 27,840.50		\$ 29,545.50
COUNTY SURVEYOR					
394.41	\$ 2,008.72	\$ 1,093.40	\$ 2,280.00	Surveys	\$ 2,280.00
68.83	41.92	33.83	140.00	Supplies	140.00
16.50	33.05	13.75	40.00	Telephone	40.00
2.95	17.00	5.62	20.00	Industrial Insurance	20.00
482.69	\$ 2,100.69	\$ 1,146.60	\$ 2,480.00		\$ 2,480.00
WATERMASTER, DIST. NO. 13					
1,048.18	\$ 2,100.00	\$ 1,260.00	\$ 2,520.00	Water Master Salary	\$ 2,520.00
208.25	542.10	304.55	600.00	Water Master Expense	560.00
928.18	1,800.00	1,060.00	2,160.00	Hydrographer Salary	2,160.00
268.70	532.50	268.40	500.00	Hydrographer Expense	500.00
31.92	225.50	315.00	250.00	Little Butte Ass't. Salary	800.00
14.09	87.35	106.09	125.00	Little Butte Ass't. Expense	175.00
	103.50	265.50	290.00	Applegate Assistant Salary	300.00
600.00	33.15	117.60	150.00	Applegate Assistant Expense	175.00
160.47	148.20	792.00	1,584.00	Chief Clerk	1,900.00
23.09	124.30	33.20	200.00	Water Right and Snow Surveys Salary	200.00
16.50	41.30	15.85	150.00	Water Right and Snow Surveys Expense	160.00
62.83	77.33	33.95	40.00	Office Phone and Tolls	40.00
17.51	24.17		75.00	Office Supplies and Postage	65.00
14.61		244.06	100.00	Field Stations and Equipment	100.00
	34.95	18.45	200.00	Creek Ass't. and Emergencies	
66.26	194.60	88.55	45.00	State Ind. Accident Insurance	45.00
			175.00	City of Medford Cooperative Hydrographic	200.00
3,470.59	\$ 7,267.35	\$ 4,961.00	\$ 9,064.00		\$ 9,350.00
DISTRICT ATTORNEY					
608.00	\$ 1,076.60	\$ 776.40	\$ 1,800.00	Deputy District Attorney	\$ 1,800.00
428.00	1,282.00		80.00	Stenographer	1,800.00
	44.66	50.00	100.00	Extra Help	80.00
66.53	96.14	62.49	135.00	Travel	100.00
			80.00	Telephone	135.00
84.60	118.60	114.12	250.00	Printing Supreme Court Briefs	50.00
10.00	10.00		50.00	Supplies	250.00
	12.00		75.00	Investigations	80.00
			100.00	Law Books	75.00
				Tax Foreclosure	100.00
1,192.13	\$ 2,640.00	\$ 1,903.01	\$ 4,440.00		\$ 4,440.00
JUSTICE COURT—MEDFORD DISTRICT					
1,200.00	\$ 2,392.60	\$ 1,200.00	\$ 2,400.00	Justice Salary	\$ 2,400.00
450.00	898.85	540.00	1,080.00	Clerk's Salary	1,080.00
103.57	182.35	86.00	225.00	Supplies and Telephone	220.00
23.35	114.39	21.80	100.00	Court Bucket	100.00
19.35	90.20	34.00	300.00	Jury, Witness & Const. Fees	200.00
1,796.27	\$ 3,678.39	\$ 1,881.89	\$ 4,105.00		\$ 4,000.00
JUSTICE COURT—ASHLAND DISTRICT					
600.00	\$ 1,201.27	\$ 600.00	\$ 1,200.00	Salary	\$ 1,200.00
160.55	84.00	223.09	300.00	Supplies, Rent, Fuel, Lights	300.00
			100.00	Jury and Const. Fees	100.00
25.02	25.00	30.00	72.00	Telephone	72.00
225.00	195.20			Secretary	
1,010.57	\$ 1,505.47	\$ 853.09	\$ 1,672.00		\$ 1,672.00
JUSTICE COURT—GOLD HILL DISTRICT					
242.21	\$ 35.00		300.00	Justice Court Costs, Supplies, etc.	\$ 300.00
					\$ 300.00
JUSTICE COURT—JACKSONVILLE DISTRICT					
43.60	\$ 53.05		\$ 275.00	Justice Costs and Supplies	\$ 275.00
					\$ 275.00
JACKSON COUNTY HEALTH DEPARTMENT					
1,980.00	\$ 3,827.35	\$ 2,340.00	\$ 4,680.00	Health Officer Salary	\$ 5,400.00
810.00	1,634.60	1,050.00	2,100.00	Senior Nurse	2,200.00
870.00	1,744.10	960.00	1,920.00	Second Nurse	2,100.00
		960.00	1,920.00	Third Nurse	2,100.00
		960.00	1,920.00	Fourth Nurse	2,100.00