

Proposed Budget for the City of Medford for the Year 1942-43

The following is a budget of the estimated expenditures of the City of Medford, Oregon, for the year 1942-43, together with the estimated receipts from all sources and the levy of taxes required to raise the necessary revenue:

SUMMARY			
	Budget	Estimated Receipts	Levy
Recorder	\$ 3,231.00	\$ 3,231.00	
Treasurer	3,444.00	3,444.00	
Police	23,135.00	8,000.00	24,270.00
Fire	23,135.00	8,354.00	14,781.00
Purchasing and Budget	2,471.00		2,471.00
Public Works	32,129.00	9,000.00	23,129.00
Attorney	2,550.00		2,550.00
Health	3,503.50	750.00	2,753.50
Sewage Disposal	11,679.00	990.00	10,689.00
Building Inspection	12,016.00	12,016.00	
Parks	6,952.20	6,952.20	
Airport	6,952.20	6,952.20	
Non-Organized Units	6,744.00	6,744.00	
City Hall	5,190.00	4,140.00	1,050.00
Planning Commission	220.00		220.00
Mayor and Council	695.00		695.00
Dairy	2,397.00	800.00	1,597.00
Emergency	4,561.30		4,561.30
Total Budget	\$159,803.00	\$ 57,409.00	\$102,394.00
Less Cash on Hand		2,678.00	
General Fund	\$159,803.00	\$ 60,087.00	\$ 99,716.00
Library	10,268.00	950.00	9,318.00
General Bond Fund	29,287.50		29,287.50
Consolidated Imp. Fund	17,712.00		17,712.00
Improvement Bond Fund	24,211.27		24,211.27
	\$241,281.77	\$ 61,037.00	\$180,244.77

We, the undersigned, hereby certify that the foregoing statement of Budget Estimates are as approved by the Budget Committee duly appointed for the purpose of preparing said Budget Estimates for the City of Medford, Oregon, for the ensuing year ending June 30, 1943, and that the actual receipts and expenditures for the certain periods as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

Dated at Medford, Oregon, this 10th day of June, 1942.
Attested: M. L. ALFORD, Recorder.

RECORDER			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 2,730.00	\$ 2,730.00	\$ 2,734.00
C. Repairs and Maintenance			
1. Typewriter and Adding Machine	22.32	13.20	153.85
D. Materials, Supplies and Services			
1. Bond Premium	10.00		
2. Postage	25.00		
3. Printing, Warrants, etc.	90.00		
4. Supplies, books, etc.	123.00		
Levy			\$ 3,231.00
*Personal Services			
1. Recorder	at \$ 200.00		\$ 2,400.00
2. Assistant—1/2 time	at 93.50		561.00
			\$ 2,961.00

RECORDER—Expenditures			
	1939	1940	1941
Salaries	\$ 2,730.00	\$ 2,730.00	\$ 2,734.00
Supplies	22.32	13.20	153.85
Surety Bond	10.00	37.00	10.00
	\$ 2,962.32	\$ 2,906.20	\$ 2,890.30
Budget 1st 6 Mo. 1942			\$ 847.51
			\$ 1,321.50

TREASURER			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 2,962.32	\$ 2,962.32	\$ 2,962.32
C. Repairs and Maintenance			
1. Typewriter and Adding Machine	25.00		
D. Materials, Supplies and Services			
1. Surety Bond	25.00		
2. Burglary Insurance	8.00		
3. Workman's Compensation	50.00		
4. Advertising and Printing	123.00		
5. Supplies	458.00		
Levy			\$ 3,444.00
*Personal Service			
1. City Treasurer	at \$ 200.00		\$ 2,400.00
2. Assistant—1/2 time	at 93.50		561.00
			\$ 2,961.00

TREASURER—Expenditures			
	1939	1940	1941
Salaries	\$ 3,089.92	\$ 3,089.92	\$ 3,089.92
Supplies	129.74	127.91	128.42
St. Ind't. Com.	3.46	3.48	3.82
Surety Bonds	285.00	275.00	275.00
	\$ 3,508.12	\$ 3,493.30	\$ 3,494.22
Budget 1st 6 Mo. 1942			\$ 979.81
			\$ 1,958.50

POLICE DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 17,392.21	\$ 18,802.50	\$ 18,801.57
C. Repairs and Maintenance			
1. Police Cars—Gas and Oil	11,729.05	10,008.35	10,573.73
2. Police Cars—Repairs and Tires	403.82	369.58	498.40
3. Motorcycles—Repairs and Tires	434.78	389.28	329.07
4. Car and Motorcycle—Insurance	1,453.62		896.62
5. Traffic Signs and Paint			1,053.12
6. Repairs to Traffic Signals			
7. Radio Repairs			
D. Materials, Supplies and Services			
1. Workmen's Compensation			
2. Meals for Prisoners			
3. Postage, Printing, Office Supplies			
4. Sundry Supplies			
5. Telephone and Telegraph			
6. Bicycle License Supplies			
7. Electricity for Traffic Signals			
8. Electricity for Radio			
9. Air Raid Siren Control			
Levy			\$ 2,725.00
Less Estimated Receipts			\$ 30,270.00
			\$ 24,270.00

POLICE—Expenditures			
	1939	1940	1941
Salaries	\$ 15,078.63	\$ 16,347.50	\$ 17,177.71
Supplies	2,347.39	3,396.59	2,471.87
St. Ind't. Com.	480.72	526.60	771.25
Equipment	782.35	404.95	1,060.08
Car Insurance	84.58	86.43	84.26
	\$ 18,773.87	\$ 20,762.09	\$ 21,565.17
Budget 1st 6 Mo. 1942			\$ 8,174.08
			\$ 14,222.00

FIRE DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 1,990.86	\$ 1,990.86	\$ 1,991.51
C. Repairs and Maintenance			
1. Fire Trucks—Gas and Oil	84.79	109.31	185.94
2. Fire Trucks—Repairs and Tires	10.33	7.78	7.08
D. Materials, Supplies and Services			
1. Sulf. Acid, Bicarb. of Soda			
2. Electricity and Gas			
3. Fuel			
4. Sundry Supplies			
5. Workmen's Compensation			
6. Insurance Bldg. & Equipment			
Levy			\$ 2,400.00
*Personal Services			
1. Chief	at \$ 200.00		\$ 2,400.00
2. Assistant Chief	at 185.00		1,980.00
3. Assistant Mechanic	at 150.00		1,800.00
4. 5 Hosemen	at 140.00		8,400.00
5. 2 Hosemen	at 137.50		3,400.00
6. Volunteer Service			250.00
			\$ 19,930.00

FIRE DEPARTMENT—Expenditures			
	1939	1940	1941
Salaries	\$ 13,524.36	\$ 13,686.42	\$ 13,983.28
Supplies	1,480.08	2,060.19	1,917.39
St. Indus. Com	362.48	362.04	501.15
Insurance	364.40	214.29	302.94
Equipment	141.40	95.00	174.00
Travel			
	\$ 15,872.70	\$ 16,417.94	\$ 16,878.76
Budget 1st 6 Mo. 1942			\$ 5,023.91
			\$ 10,758.20

PURCHASING AND BUDGET			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 2,156.00	\$ 2,160.00	\$ 2,160.00
C. Repairs and Maintenance			
1. Office Equipment	77.47	132.08	123.94
D. Materials, Supplies and Services			
1. Office Supplies			
2. Postage			
3. Printing			
Levy			\$ 2,710.00
*Personal Services			
1. Purchasing Agent	at \$ 100.00		1,200.00
2. Clerk (part time)	at 132.00		1,036.00
			\$ 2,236.00

PUBLIC WORKS DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 2,156.00	\$ 2,160.00	\$ 2,160.00
B. Transportation			
1. Mileage—Private Cars			
C. Repairs and Maintenance			
1. Sweeping Equipment			
2. Street Sweeper			
3. Cars and Trucks—Tires & Repairs			
4. Equipment—Tires & Repairs			
5. Gasoline, Oil and Grease			
6. New Manholes and Repairs			
7. New Catchbasins and Repairs			
8. Street Sign Maintenance			
D. Materials, Supplies and Services			
1. Office Supplies			
2. Postage and Express			
3. Printing, Blue Prints, Etc.			
4. Field Supplies, Tools, Etc.			
5. Electricity & Power—Warehouse			
6. Sand and Gravel			
7. Stove Oil, Kerosene, Patching			
8. Asphalt for Patching			
9. Paint for Equipment			
10. Tool Rental—Mechanic			
11. Workmen's Compensation			
12. Liability, Fire, Theft Ins. on Equip.			
13. Drain Tile and Culverts			
14. Rent on lot adjoining Warehouse			
E. Additions and Betterments			
1. Balance on Shovel, plus Interest			
Levy			\$ 4,925.00

PUBLIC WORKS—Expenditures			
	1939	1940	1941
Salaries	\$ 17,392.21	\$ 18,802.50	\$ 18,801.57
Supplies	11,729.05	10,008.35	10,573.73
St. Indus. Com	403.82	369.58	498.40
Insurance	434.78	389.28	329.07
Equipment	1,453.62		896.62
	\$ 31,433.48	\$ 27,569.69	\$ 27,379.39
Budget 1st 6 Mo. 1942			\$ 10,511.01
			\$ 17,992.40

ATTORNEY			
	1939	1940	1941
A. Personal Services			
1. Salary—City Attorney			
B. Transportation			
1. Travel Expense			
D. Materials, Supplies and Services			
1. Office Supplies, Printing			
E. Additions and Betterments			
1. Law Library			
Levy			\$ 2,550.00

ATTORNEY—Expenditures			
	1939	1940	1941
Salaries	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Supplies	86.95	53.40	68.33
Travel	25.70	40.00	30.00
	\$ 2,512.65	\$ 2,493.40	\$ 2,498.33
Budget 1st 6 Mo. 1942			\$ 610.92
			\$ 1,275.00

HEALTH			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 5,253.42	\$ 5,077.07	\$ 4,828.55
B. Transportation			
1. Use of Private Car			
D. Materials, Supplies and Services			
1. Postage, Office Supplies			
2. Workmen's Compensation			
3. Liability Insurance			
E. Additions and Betterments			
1. New Equipment			
Levy			\$ 5,425.00
Less Estimated Receipts			\$ 11,679.00
			\$ 5,000.00

HEALTH—Expenditures			
	1939	1940	1941
Salaries	\$ 5,253.42	\$ 5,077.07	\$ 4,828.55
Supplies	5,757.80	4,469.05	5,284.66
St. Ind't. Com.	97.35	94.88	139.55
Insurance	360.00	43.49	46.18
	\$ 11,468.57	\$ 9,684.49	\$ 10,298.94
Budget 1st 6 Mo. 1942			\$ 5,641.22
			\$ 5,642.00

SEWAGE DISPOSAL PLANT			
	1939	1940	1941
A. *Personal Services			
1. Salaries	\$ 5,004.00		
2. Vacation Relief	200.00		
3. Extra Help	300.00		
C. Repairs and Maintenance			
1. Machinery Repairs			
D. Materials, Supplies and Services			
1. Workmen's Compensation			
2. Insurance—Liability			
3. Electricity and Power			
4. Chlorine			
5. Packing and Filters			
6. Paint			
7. Bldg. Supplies			
8. Laboratory Equipment			
9. Fuel for Hot House			
10. Lime			
Levy			\$ 5,425.00
Less Estimated Receipts			\$ 11,679.00
1. Rent 2 Houses			
2. Sale of Paint			
			\$ 990.00
			\$ 10,689.00

SEWAGE DISPOSAL PLANT EXPENDITURES			
	1939	1940	1941
Salaries	\$ 5,253.42	\$ 5,077.07	\$ 4,828.55
Supplies	5,757.80	4,469.05	5,284.66
St. Indus. Com	97.35	94.88	139.55
Insurance	360.00	43.49	46.18
	\$ 11,468.57	\$ 9,684.49	\$ 10,298.94
Budget 1st 6 Mo. 1942			\$ 5,641.22
			\$ 5,642.00

1. Salaries	\$ 19,680.00	
2. Volunteers	250.00	\$ 19,930.00
B. Transportation		
1. Private Car		\$ 200.00