

Proposed Budget for the City of Medford for the Year 1942-43

The following is a budget of the estimated expenditures of the City of Medford, Oregon, for the year 1942-43, together with the estimated receipts from all sources and the levy of taxes required to raise the necessary revenue:

SUMMARY			
	Budget	Estimated Receipts	Levy
Recorder	\$ 3,231.00	\$ 3,231.00	
Treasurer	3,444.00	3,444.00	
Police	30,270.00	6,000.00	24,270.00
Fire	23,135.00	8,354.00	14,781.00
Purchasing and Budget	2,471.00		2,471.00
Public Works	32,129.00	9,000.00	23,129.00
Attorney	2,550.00		2,550.00
Health	3,503.50	750.00	2,753.50
Sewage Disposal	11,679.00	990.00	10,689.00
Building-Inspection	12,016.00	12,016.00	
Parks	6,952.20		6,952.20
Airport	8,615.00	8,615.00	
Non-Organized Units	6,744.00	6,744.00	
City Hall	5,190.00	4,140.00	1,050.00
Planning Commission	220.00		220.00
Mayor and Council	2,397.00	800.00	1,597.00
Emergency	4,561.30		4,561.30
Total Budget	\$159,803.00	\$ 57,409.00	\$102,394.00
Less Cash on Hand		2,678.00	
General Fund	\$159,803.00	\$ 60,087.00	\$ 99,716.00
Library	10,268.00	950.00	9,318.00
General Bond Fund	29,287.50		29,287.50
Consolidated Imp. Fund	17,712.00		17,712.00
Improvement Bond Fund	24,211.27		24,211.27
	\$241,281.77	\$ 61,037.00	\$180,244.77

CERTIFICATE
We, the undersigned, hereby certify that the foregoing statement of Budget Estimates as approved by the Budget Committee duly appointed for the purpose of preparing said Budget Estimates for the City of Medford, Oregon, for the ensuing year ending June 30, 1943, and that the actual receipts and expenditures for the certain periods as set forth in said schedules are accurate and complete to the best of our knowledge and belief.

BUDGET COMMITTEE
D. L. Flynn, W. E. Thomas,
C. C. Furnas, Chas. S. Adair,
Geo. Porter,
M. L. ALFORD, Recorder.

Dated at Medford, Oregon, this 10th day of June, 1942.

Attested:

RECORDER			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
C. Repairs and Maintenance			
1. Typewriter and Adding Machine			
D. Materials, Supplies and Service			
1. Bond Premium			
2. Postage			
3. Printing, Warrants, etc.			
4. Supplies, books, etc.			
Levy			
1. Recorder			
2. Assistant—1/2 time			

RECORDER—Expenditures			
	1939	1940	1941
Salaries	2,730.00	2,730.00	2,734.00
Supplies	222.39	139.20	146.30
Surety Bond	10.00	37.00	10.00
Budget 1st 6 Mo. 1942	\$ 2,962.39	\$ 2,906.20	\$ 2,890.30

TREASURER			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
C. Repairs and Maintenance			
1. Typewriter and Adding Machine			
D. Materials, Supplies and Service			
1. Surety Bond			
2. Burglary Insurance			
3. Workman's Compensation			
4. Advertising and Printing			
5. Supplies			
Levy			
1. City Treasurer			
2. Assistant—1/2 time			

TREASURER—Expenditures			
	1939	1940	1941
Salaries	3,089.92	3,086.91	3,086.98
Supplies	129.74	127.91	128.42
St. Ind. Com.	3.46	3.48	3.82
Surety Bonds	285.00	275.00	275.00
Budget 1st 6 Mo. 1942	\$ 3,508.12	\$ 3,493.30	\$ 3,494.22

POLICE DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
C. Repairs and Maintenance			
1. Police Cars—Gas and Oil			
2. Police Cars—Repairs and Tires			
3. Motorcycles—Repairs and Tires			
4. Car and Motorcycle—Insurance			
5. Traffic Signs and Paint			
6. Repairs to Traffic Signals			
7. Radio Repairs			
D. Materials, Supplies and Service			
1. Workmen's Compensation			
2. Meals for Prisoners			
3. Postage, Printing, Office Supplies			
4. Sundry Supplies			
5. Telephone and Telegraph			
6. Bicycle License Supplies			
7. Electricity for Traffic Signals			
8. Electricity for Radio			
9. Air Raid Siren Control			
Levy			
1. Chief of Police			
2. Assistant Chief			
3. 6 Patrolmen			
4. 3 Patrolmen			
5. 1 Traffic Officer			
6. 1 Traffic Officer			
7. 1 Street Painter			
8. Police Judge			
9. Stenographic Service			

POLICE—Expenditures			
	1939	1940	1941
Salaries	15,078.63	16,347.50	17,177.71
Supplies	2,347.39	3,396.59	2,471.87
St. Ind. Com.	480.72	526.60	771.23
Equipment	782.55	404.95	1,069.08
Car Insurance	84.58	86.45	84.26
Budget 1st 6 Mo. 1942	\$ 18,773.87	\$ 20,762.09	\$ 21,565.17

FIRE DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
2. Volunteers			
B. Transportation			
1. Private Car			

FIRE DEPARTMENT—Expenditures			
	1939	1940	1941
Salaries	13,524.36	13,686.42	13,963.28
Supplies	1,480.06	2,080.19	1,917.39
St. Indus. Com.	362.48	362.04	501.15
Insurance	364.40	214.29	302.94
Equipment	141.40		174.00
Travel		95.00	
Budget 1st 6 Mo. 1942	\$ 15,872.70	\$ 16,417.94	\$ 16,878.76

PURCHASING AND BUDGET			
	1939	1940	1941
A. *Personal Services			
1. Chief			
2. Assistant Chief			
3. Assistant Mechanic			
4. 5 Hosemen			
5. 2 Hosemen			
6. Volunteer Service			
Levy			
1. Purchasing Agent			
2. Clerk (part time)			

PUBLIC WORKS DEPARTMENT			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
B. Transportation			
1. Mileage—Private Cars			
C. Repairs and Maintenance			
1. Surveying Equipment			
2. Sweeper Broom Fibre, Wire			
3. Cars and Trucks—Tires & Repairs			
4. Equipment—Tires & Repairs			
5. Gasoline, Oils and Grease			
6. New Manholes and Repairs			
7. New Catchbasins and Repairs			
8. Street Sign Maintenance			
D. Materials, Supplies and Service			
a. Office Supplies			
2. Postage and Express			
3. Printing, Blue Prints			
4. Field Supplies, Tools, Etc.			
5. Electricity & Power—Warehouse			
6. Welding Supplies			
7. Sand and Gravel			
8. Stove Oil, Kerosene, Patching			
9. Asphalt for Patching			
10. Paint for Equipment			
11. Tool Rental—Mechanic			
12. Workmen's Compensation			
13. Liability, Fire, Theft Ins. on Equip.			
14. Drain Tile and Culverts			
15. Rent on lot adjoining Warehouse			
E. Additions and Betterments			
1. Balance on Shovel, plus Interest			
Levy			
1. Superintendent (2-3 time)			
2. Bookkeeper-Steno. (part time)			
3. Engineering-Drafting, surveys			
4. Foreman			
5. Mechanic			
6. Truck Driver			
7. Sweeper Operator			
8. Compressor-Roller Opr.			
9. 2 Truck Drivers			
10. 2 Truck Helpers			
11. Sewer and Street Maintenance			

PUBLIC WORKS—EXPENDITURES			
	1939	1940	1941
Salaries	17,392.21	16,802.50	15,081.57
Supplies	11,729.05	10,008.35	10,573.73
St. Indus. Com.	403.82	389.58	498.40
Insurance	454.78	389.28	529.07
Equipment	1,433.62		896.62
Budget 1st 6 Mo. 1942	\$ 31,433.48	\$ 27,569.69	\$ 27,379.39

ATTORNEY			
	1939	1940	1941
A. *Personal Services			
1. Salary—City Attorney			
B. Transportation			
1. Travel Expense			
D. Materials, Supplies and Service			
1. Office Supplies, Printing			
E. Additions and Betterments			
1. Law Library			
Levy			
1. Superintendent			
2. Assistant			
3. Extra Help—8 mo.			
4. Extra Help—8 mo.			

ATTORNEY—EXPENDITURES			
	1939	1940	1941
Salaries	2,400.00	2,400.00	2,400.00
Supplies	86.95	55.40	66.35
Travel	23.70	40.00	30.00
Budget 1st 6 Mo. 1942	\$ 2,510.65	\$ 2,495.40	\$ 2,496.35

HEALTH			
	1939	1940	1941
A. *Personal Services			
1. Salaries			
B. Transportation			
1. Use of Private Car			
D. Materials, Supplies and Service			
1. Postage, Office Supplies			
2. Workmen's Compensation			
3. Liability Insurance			
E. Additions and Betterments			
1. New Equipment			
Levy			
1. Health Officer			
2. Nurse			
3. Clerical Help			
4. Meat Inspector			

HEALTH—EXPENDITURES			
	1939	1940	1941
Salaries	2,400.00	2,400.00	2,400.00
Supplies	86.95	55.40	66.35
Travel	23.70	40.00	30.00
Budget 1st 6 Mo. 1942	\$ 2,510.65	\$ 2,495.40	\$ 2,496.35

AIRPORT			
	1939	1940	1941
A. *Personal Services			
1. Janitor & Gardener at \$110.00			
2. Guard			
C. Repair and Maintenance			
1. Field, Runway & Buildings			
2. Electrical Maintenance			
D. Materials, Supplies and Service			
1. Office Supplies			
2. Heat			
3. Electricity			
4. Workmen's Compensation			
5. Insurance—Fire			
6. Light Globes & Bld. Supplies			
7. Rest Room Supplies			
E. Additions and Betterments			
1. 1.7 5/10 K W Transformer			
2. Water Heater			
Levy			
1. United Air Lines Lease			
2. U. S. Army Lease			
3. C.A.A. & Weather Bureau			
4. Rental of House			
5. Gas & Oil Commissions			

AIRPORT—EXPENDITURES			
	1939	1940	1941
Salaries	2,240.18	2,171.26	2,465.45
Supplies	2,281.81	2,408.85	2,348.42
St. Ind. Com.	28.36	36.83	49.23
Insurance	346.17	1,061.55	724.80
Budget 1st 6 Mo. 1942	\$ 4,896.52	\$ 5,675.30	\$ 5,587.90

NON-ORGANIZATION			
	1939	1940	1941
Salaries	181.95	753.08	1,656.64
Supplies	107.11		35.29
Audit	450.00	350.00	400.00
Leases	1.00	1.00	1.00
L. of O. Cities	332.18	110.07	237.81
Pub. Budget	252.00	271.50	338.10
Map Service	109.79	70.39	143.63
Humane Soc.	600.00	850.00	850.00
B. Concerts	392.89		
Transient Relief	600.00	600.00	605.25
Unemployment Relief	2,986.41	2,014.01	
Earwig Con.	640.21	591.74	769.76
Lab. Ins.	189.66	1,019.33	874.24
Phone			
Budget 1st 6 Mo. 1942	\$ 7,273.44	\$ 6,631.12	\$ 9,901.72

CITY HALL BUILDINGS			
	1939	1940	1941
A. *Personal Services			
1. Janitor			
2. Extra Help			
C. Repairs and Maintenance			
1. General Repairs—New City Hall			
2. General Repairs—Old City Hall			
3. Plumbing Repairs			
D. Materials, Supplies and Service			
1. Gas			
2. Electricity			
3. Workmen's Compensation			
4. Janitor Supplies			
5. Heat			
6. Insurance			
E. Additions and Betterments			
1. Gas Water Heater			
2. New Light Fixtures			
Levy			
1. L. C. Schafer			
2. Barnburg & Andrews			
3. School District No. 49			
4. E. M. Wilson			
5. O. & C. Revested Lands			