

1942-1943 Budget Estimates for Jackson County

Pursuant to the provisions of Sections 8, Chapter 446 of the 1933 Session Laws of Oregon and Section 31, Chapter 440 of the 1941 Laws of Oregon, notice is hereby given that the County Court of Jackson County, Oregon, will meet at the Court House in Medford, Oregon, on the 29th day of June, 1942, at the hour of 10:00 o'clock A. M. of said day and at the said time and place opportunity will be given for the full and complete discussion of the estimates of money proposed to be raised by taxation for the ensuing year as published herewith by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the County Court may deem for the best interest of Jackson County.

The County Budget Committee for Jackson County, Oregon, has prepared and submits the following: An estimate of the amount required for each County department of County government, County office and County officer, each County improvement of each County building, structure or institution, the salary of each County officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of public receipts of the County from sources other than direct taxation upon real and personal property in the County during the period for which such tax is to be levied and an estimate of the probable unappropriated and unexpended balance in the funds of the County on the last day of the current year. The officers' salaries, the County School Fund for 11,000 children at \$10.00 per child, the County School and School Library Fund for 11,000 children at .10 cents per child and the County Library Fund at 2/10 of a mill are fixed by law.

TENTATIVE BUDGET RECAPITULATION FOR 1942-1943

1939	1940	1941	1942	1943	Object of Expenditure	Levy
COUNTY COURT AND COMMISSIONERS						
\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	County Judge's Salary	2,400.00
558.40	327.35	76.80	87.05	200.00	Court Travel	400.00
2,288.30	2,724.20	2,776.55	775.52	1,500.00	Commissioners and Travel	3,200.00
					Proposed change, \$2,000.00 each full time	
1,440.00	1,440.00	1,440.00	396.00	792.00	Secretary	1,584.00
610.87	171.03	153.45	33.01	100.00	Telephone	150.00
148.70	285.41	403.06	75.80	250.00	Miscellaneous Expense	500.00
100.00	100.00	100.00			Convention Expense	500.00
148.75	103.30	91.00	42.00	100.00	Extra Help	100.00
95.91	100.00	100.00	90.43	100.00	Associated Oregon Counties	100.00
					Machines and Maintenance	100.00
\$ 7,346.93	\$ 7,491.29	\$ 7,540.85	\$ 2,099.81	\$ 4,292.00		\$ 9,034.00
JACKSON COUNTY RED CROSS						
\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 375.00	\$ 750.00	Red Cross Relief	\$ 1,500.00
VETERANS OF FOREIGN WARS						
\$ 640.37	\$ 534.70	\$ 449.94	\$ 76.84	\$ 400.00	Soldiers, Sailors and Marines Indigent Relief Fund	\$ 800.00
CIRCUIT COURT						
\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 349.98	\$ 700.00	Reporter	1,400.00
126.00	87.00	147.00	18.00	125.00	Balliff	250.00
45.50	26.85	6.40			Reporter's Expense	100.00
3,748.50	1,734.50	2,827.30	432.45	2,000.00	Jury Meals	100.00
52.25	85.25	283.44	35.40	100.00	Jury and Witness Fees	4,000.00
55.00	15.00	75.00	35.00	50.00	Misc. Expense	200.00
					Special Reporter and Defense Counsel	100.00
\$ 5,427.25	\$ 3,348.60	\$ 4,770.34	\$ 870.83	\$ 3,025.00		\$ 6,050.00
JUVENILE COURT						
\$ 93.50	\$ 1,199.25	\$ 1,183.30	\$ 404.00	\$ 1,750.00	Commitments and Expenses, Boys' and Girls' Aid Society, Corvallis Farm Home and others	\$ 3,500.00
					Juvenile Officer	2,500.00
						\$ 6,000.00
SHERIFF'S OFFICE						
\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 625.00	\$ 1,250.00	Sheriff's Salary	2,500.00
3,038.28	3,063.79	2,909.57	1,068.57	1,500.00	Travel-Civil and Criminal	5,000.00
256.92	246.82	295.82	63.08	150.00	Telephone and Telegraph	350.00
481.32	479.90	483.03	340.85	450.00	Bond Prem. and Ind. Ins.	550.00
LEGAL DEPARTMENT						
1,440.00	1,440.00	1,440.00	396.00	792.00	First Deputy	1,584.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Second Deputy	1,584.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Third Deputy	1,584.00
102.00	132.00	128.00	147.00	150.00	Fourth Deputy—Night Shift	1,584.00
259.77	205.05	382.92	302.15	100.00	Fifth Deputy—Night Shift	1,584.00
605.90	350.00	456.00	120.00	300.00	Extra Help—Auto Licenses	150.00
1,018.55	1,382.54	1,112.38	619.91	700.00	Typewriters and Machines	300.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Stamps and Envelopes	1,000.00
1,122.00	1,122.00	1,145.08	314.33	627.00	Misc. Supplies	1,500.00
1,020.00	1,080.00	1,080.00	296.73	594.00	Tax Department	
900.00	900.00	900.00	248.64	495.00	First Deputy	1,584.00
540.40	510.00	523.20	571.30	500.00	Second Deputy	1,254.00
\$ 17,604.64	\$ 17,731.76	\$ 17,678.00	\$ 6,240.18	\$ 9,984.00	Third Deputy	1,188.00
					Fourth Deputy	990.00
					Extra Help	750.00
\$ 526.54	\$ 600.00	\$ 475.70	\$ 22.60	\$ 300.00		\$ 25,536.00
CORONER						
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00	Fees of Coroner, Physician, Jurors and other expenses	\$ 600.00
50.00	35.00	35.00				\$ 600.00
1,440.00	1,440.00	1,440.00	396.00	792.00		
275.00	275.00	275.00	275.00	275.00		
126.48	190.78	163.96		40.00		
60.00	45.00	45.00				
65.23	67.55	64.40	17.00	35.00		
44.00	33.35	70.90		10.00		
93.35	60.37	61.93	26.65	30.00		
5.50	5.00	5.00	5.00	5.00		
225.00	225.00	167.40	75.00	75.00		
\$ 4,384.56	\$ 4,377.55	\$ 4,329.09	\$ 1,294.65	\$ 2,262.00		\$ 4,359.00
COUNTY TREASURER						
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00	Treasurer's Salary	2,000.00
50.00	35.00	35.00			Travel Expense	35.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Deputy	1,584.00
275.00	275.00	275.00	275.00	275.00	Bond Premium	275.00
126.48	190.78	163.96		40.00	Supplies and Printing	175.00
60.00	45.00	45.00			Postage	45.00
65.23	67.55	64.40	17.00	35.00	Telephone	75.00
44.00	33.35	70.90		10.00	Record Books	50.00
93.35	60.37	61.93	26.65	30.00	Repairs and Maintenance	70.00
5.50	5.00	5.00	5.00	5.00	Rental Safety Boxes	5.00
225.00	225.00	167.40	75.00	75.00	Burglary Insurance	45.00
\$ 4,384.56	\$ 4,377.55	\$ 4,329.09	\$ 1,294.65	\$ 2,262.00		\$ 4,359.00
COUNTY CLERK						
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00	Clerk's Salary	2,000.00
1,440.00	1,440.00	1,440.00	396.00	792.00	First Deputy	1,584.00
1,200.00	1,200.00	1,200.00	300.00	600.00	Second Deputy	1,320.00
1,200.00	1,200.00	1,200.00	300.00	600.00	Third Deputy	1,320.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Bookkeeper	1,584.00
1,440.00	1,440.00	1,440.00	396.00	792.00	First Deputy	1,584.00
1,200.00	1,200.00	1,200.00	300.00	600.00	Second Deputy	1,320.00
1,134.00	1,134.00	1,200.00	300.00	600.00	Third Deputy	1,320.00
72.99	167.75	508.13	182.54	860.00	Extra Help	1,400.00
176.85	195.08	180.00	45.90	90.00	Telephone	200.00
10.00	10.00	10.00			Freight and Express	200.00
1,603.86	1,274.15	1,130.82			Printing and Record Books	1,300.00
474.03	509.55	424.38	25.48	200.00	Postage	500.00
65.00	65.00	65.00	65.00	65.00	Premium on Bonds	65.00
177.25	101.65	146.35	236.41	70.00	Machines and Ribbons	300.00
210.00	200.00	175.66			Typewriters	800.00
765.20	606.12	379.03	359.79	250.00	Office Supplies	800.00
50.00	50.00	50.00	25.45	50.00	Travel	100.00
					Merchant Calculating Machine	600.00
\$ 14,661.18	\$ 14,233.31	\$ 14,189.37	\$ 3,944.57	\$ 7,601.00		\$ 17,297.00
SCHOOL SUPERINTENDENT						
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 1,000.00	Superintendent Salary	2,000.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Rural Supervisor	1,440.00
1,440.00	1,440.00	1,440.00	396.00	792.00	Secretary	1,584.00
148.00	159.90	42.05	22.40	75.00	Clerical Help	1,020.00
370.83	275.59	479.83	41.57	125.00	Office Supplies	250.00
253.35	233.56	200.00	68.40	50.00	Printing	150.00
132.90	129.45	133.45	30.00	62.50	Telephone	125.00
144.52	175.95	174.74	75.00	75.00	Stationery, Postage, Express	150.00
55.22	40.34	48.91	3.91	25.00	Supervisor Supplies	50.00
275.35	362.63	402.42	135.35	250.00	Superintendent Travel	500.00
341.45	343.55	338.60	76.60	25.00	Supervisor Travel	500.00
184.45	150.00	169.95		150.00	Eighth Grade Examinations	175.00
175.00	150.00	182.84			Teachers' Institute	200.00
50.00	50.00	50.00			County Education Board	50.00
50.00	50.00	50.00			Jackson County School Day	50.00
49.25	50.10	25.50		25.00	Truant Officer	50.00
97.01	136.96	46.88		37.50	New Equipment	150.00
5.00	5.00	5.00		5.00	Bond	5.00
\$ 7,212.33	\$ 7,192.93	\$ 7,228.17	\$ 1,714.23	\$ 3,692.00		\$ 8,399.00
ASSESSOR						
\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 499.98	\$ 1,000.00	Assessor's Salary	2,000.00
150.00	73.05	149.75	37.95	300.00	Assessor's Travel	300.00
1,440.00	1,440.00	1,440.00	396.00	792.00	First Deputy	1,584.00
1,100.00	1,200.00	1,200.00	300.00	720.00	Second Deputy	1,440.00
1,174.00	1,188.60	1,200.00	660.00	860.00	Third Deputy	1,320.00
3,477.50	3,371.00	3,474.00	732.40	2,000.00	Fourth Deputy	1,320.00
409.00	267.00	450.00		500.00	Field Deputies	1,900.00
455.06	412.50	389.70	400.00	480.00	Writing Tax Rolls	500.00
71.04	75.55	90.27	24.06	50.00	Tax Rolls	500.00
40.00	40.00	40.00	150.00	280.00	Telephone and Telegraph	110.00
2.65		13.88		25.00	Stamps	270.00
2,772.76	2,441.26	3,507.98	443.67	1,000.00	Emergency Fund	100.00
389.85	299.74	460.00	138.80	250.00	Land Classification	35.00
52.40	57.09	54.10	44.55	45.00	Printing and Supplies	30.00
\$ 13,534.27	\$ 12,972.30	\$ 14,469.68	\$ 3,577.41	\$ 9,002.00	Machine Maintenance	50.00
						\$ 14,354.00
COUNTY JAIL						
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 300.00	\$ 600.00	Jailer's Salary	1,200.00
261.00	205.00	226.00	50.00	150.00	Jailer's Salary	1,200.00
99.00	48.47	101.00	28.50	50.00	Extra Help	150.00
121.70	26.00	22.00	5.00	50.00	Laundry and Sanitation	100.00
3,112.69	1,899.46	2,744.26	569.48	1,500.00	Prisoner Board	3,300.00
466.07	673.85	744.25	125.30	150.00	Miscellaneous Expense	400.00
66.00	84.71	185.85	18.75	37.50	Telephone	75.00

Expenditures for 3 1/2 Preceding Years

1939	1940	1941	1942	1942 Budget
46.57	48.63	64.53	11.26	37.50
69.69	118.03	130.95	91.20	75.00
\$ 5,242.72	\$ 5,304.15	\$ 6,518.84	\$ 1,200.49	\$ 2,650.00
COUNTY AGENT'S OFFICE				
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 792.00	\$ 792.00
35.00	40.00	60.00	20.00	20.00
172.00	181.00	240.00	79.40	85.00
369.10	352.20	370.00	140.00	140.00
710.00	736.00	700.00	319.00	350.00
320.00	300.00	275.00	165.00	145.00
\$ 2,606.00	\$ 2,929.00	\$ 2,845.00	\$ 1,506.40	\$ 1,532.00
\$ 600.00	\$ 600.00	\$ 600.00	\$ 340.00	\$ 300.00
30.00	25.00	23.50	12.50	12.50
166.76	204.72	200.00	75.00	100.00
430.00	450.00	520.00	22.00	30.00
24.00	80.00	75.00	25.00	37.50
\$ 1,270.76	\$ 1,359.72	\$ 1,418.50	\$ 672.50	\$ 630.00
\$ 150.00	\$ 150.00	\$ 45.00	\$ 75.00	\$ 75.00
380.00	380.00	380.00	200.00	180.00
50.00	50.00	60.00	20.00	25.00
180.00	180.00	180.00	62.00	80.00
600.00	600.00	700.00	300.00	300.00
\$ 1,320.00	\$ 1,320.00	\$ 1,345.00	\$ 657.00	\$ 680.00
\$ 5,196.76	\$ 5,608.72	\$ 5,608.50	\$ 2,835.90	\$ 2,842.00
COURT HOUSE				
\$ 1,548.81	\$ 1,534.97	\$ 1,540.94	\$ 478.14	\$ 980.00
998.36	998.33	1,111.70	329.07	660.00
1,005.59	861.52	692.70	168.00	500.00
1,914.40	1,811.73	1,818.45	519.35	1,000.00
300.00	300.00	300.00	50.00	150.00
33.00	39.00	33.00	9.00	25.00
324.00	324.00	324.00	81.00	162.00
882.11	824.33	929.70	182.40	400.00
190.92	321.78	243.42	20.80	150.00
37.74	119.68	127.99		50.00
321.27	547.82	179.31	33.33	160.00
27.22	25.94	25.70	7.53	160.50
				3,009.00
\$ 7,583.52	\$ 7,709.10	\$ 7,328.91	\$ 1,878.62	\$ 7,234.50
COUNTY CLERK'S OFFICE				
\$ 960.00	\$ 960.00	\$ 960.00	\$ 299.10	\$ 600.00
420.00	420.00	720.00	244.10	450.00
670.48	760.82	1,071.80	289.20	570.00
470.34	473.84	485.09	148.00	300.00
358.35	365.27	420.00	135.92	270.00
3,409.88	3,309.01	3,206.50	791.65	1,800.00
95.05	72.85	78.70	12.97	50.00
1,046.34	874.33	744.73	72.06	250.00
200.81	183.04	198.55	69.01	150.00
468.08	646.54	481.96	18.00	250.00
1,432.72	1,848.71	2,050.90	598.68	1,350.00
486.66	453.10	485.24	62.13	200.00
1,327.11	857.72	1,298.49	64.45	500.00
74.25	148.38	179.36	28.98	100.00
682.00	861.50	688.72	118.95	400.00
		125.72		
\$ 12,079.97	\$ 12,035.17	\$ 13,175.86	\$ 3,401.93	\$ 7,540.00
CARE OF THE POOR—				
\$ 22,470.88	\$ 26,094.03	\$ 21,616.12	\$ 6,610.81	\$ 15,000.00
7,490.69	5,002.13	7,136.20	1,912.00	6,000.00
34,059.06	35,841.24	37,103.34	10,448.20	22,000.00
625.58	629.40	764.00	246.60	550.00
881.67	925.19	728.02	120.00	500.00
\$ 65,536.88	\$ 68,491.99	\$ 67,347.68	\$ 18,937.61	\$ 43,050.00
FRUIT INS.				
\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 450.00	\$ 900.00
1,500.00	1,500.00	1,500.00	350.00	700.00
1,000.00	1,000.00	1,000.00	713.36	530.00
\$ 4,300.00	\$ 4,300.00	\$ 4,300.00	\$ 1,513.36	\$ 2,150.00
MISCELLANEOUS				
\$ 451.32	\$ 1,184.25	\$ 1,500.00	\$ 1,704.42	\$ 1,500.00
243.90		248.36		275.00
2,190.22	1,804.82	1,841.42	1,774.08	1,850.00
3,000.00	8,000.00	1,458.29	307.92	5,000.00
800.00	800.00	800.00	180.00	400.00
4.25	1.25	1.50		5.00
265.86	170.84			125.00
900.50	1,000.00	1,063.53	378.41	1,000.00
4,989.25	3,998.50	4,403.59	1,739.50	2,000.00
697.45	984.86	1,087.76	132.75	600.00
356.64	356.64	356.64	89.14	180.00
1,697.95	1,355.40	937.01	527.00	700.00
3,000.00	2,500.00	3,500.00	300.00	1,000.00
4,000.00	3,888.86	3,983.43	110.32	1,500.00
1,000.00	1,200.00	1,200.00		700.00
85.02	72.82	93.67		50.00
			6,730.00	6,730.00
\$ 23,682.46	\$ 27,318.34	\$ 22,576.11	\$ 13,985.76	\$ 24,135.00
COUNTY SHERIFF'S OFFICE				
\$ 1,604.45	\$ 1,707.84	\$ 1,790.00	\$ 181.50	\$ 950.00
162.53	274.17	180.00	8.80	90.00
30.25	37.70	40.00	8.25	20.00
6.91	8.85	20.00	2.39	10.00
\$ 1,804.14	\$ 2,028.56	\$ 2,030.00	\$ 200.94	\$ 1,070.00
WATERWORKS				
\$ 1,999.92	\$ 1,996.00	\$ 2,100.00	\$ 825.00	\$ 1,050.00
359.95	459.70	484.98	75.60	250.00
962.50	1,100.00	1,500.00	450.00	900.00
284.00	332.00	208.00	121.50	200.00
118.29	141.89	110.43		40.00
348.50	275.50	183.00		100.00
262.85	114.30	104.40		50.00
519.96	571.84	980.00	300.00	600.00
69.17	178.44	63.06	116.63	100.00
81.55	88.15	119.33	32.23	100.00
38.03	37.70	32.05	8.23	20.00
89.28	115.24	135.79	21.20	25.00
27.00	25.48	163.31		30.00
485.50	404.66	303.22		
24.97	24.45	22.95	5.45	20.00
138.75	160.45	181.25	29.51	87.50
\$ 6,199.27	\$ 6,474.84	\$ 7,181.77	\$ 1,684.79	\$ 3,722.50
DISTRICT ATTORNEY'S OFFICE				
\$ 2,000.00	\$ 2,000.00		\$ 75.00	
1,440.00	1,440.00	1,613.49	450.00	900.00
40.50	92.68	80.00		25.00
99.50	103.50	113.85		50.00
128.82	128.16	122.45	34.38	62.50
24.75	16.25			25.00
268.45	223.15	268.17	34.50	150.00
41.42				35.00
	22.00	24.50		27.50
53.40	100.00			50.00
\$ 4,105.84	\$ 4,125.74	\$ 2,222.46	\$ 593.88	\$ 1,300.00
JUSTICE COURT—MAYOR'S OFFICE				
\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 600.00	\$ 1,200.00
300.00	500.00	500.00	22.00	450.00
222.69	200.98	293.05	73.12	112.50
109.35	70.20	20.00		50.00
253.80	225.70	37.45	28.35	150.00
\$ 3,486.04	\$ 3,396.88	\$ 3,250.50	\$ 928.47	\$ 1,962.50
JUSTICE COURT—ASSISTANT CLERK'S OFFICE				
\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 300.00	\$ 600.00
14.35	11.65	236.58	88.61	200.00
		1.00		180.00
	12.50	54.18		76.00
			150.00	300.00
\$ 1,214.35	\$ 1,224.15	\$ 1,511.74	\$ 531.12	\$ 1,216.00
JUSTICE COURT—GOVERNMENT CLERK'S OFFICE				
\$ 198.03	\$ 222.00	\$ 146.04	\$ 64.91	\$ 290.00
42.40			14.30	22.00
			2.50	50.00
\$ 240.43	\$ 222.00	\$ 146.04	\$ 81.91	\$ 380.00
JUSTICE COURT—JACKSON COUNTY				
	\$ 100.00	\$ 100.00	\$ 30.00	\$ 250.00
		\$ 11.63	\$ 13.00	\$ 75.00
	\$ 100.00	\$ 111.85	\$ 43.69	\$ 275.00