

PROPOSED BUDGET FOR THE CITY OF MEDFORD FOR THE YEAR 1938.

(Continued from Page Four)

Table with columns for item description, 1937 amount, and 1938 amount. Includes items like Superintendent, Engineer, Foreman, Mechanic, etc.

Table showing Estimated Receipts for County Road Tax, Sewer Permits, Equipment Rental, Replacements, etc.

ATTORNEY

Table for Attorney's budget, including Personal Services, Transportation, Materials, Supplies and Services, Additions and Betterments.

GRAND TOTAL

Summary table for Attorney's budget showing total 1937 and 1938 amounts.

JUSTICE

Table for Justice's budget, including Personal Services, Materials, Supplies and Maintenance.

HEALTH

Table for Health's budget, including Personal Services, Transportation, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

LEVEE

Table for Levee's budget, including Personal Services, Health Officer, Nurse.

SEWAGE DISPOSAL PLANT (Health Fund)

Table for Sewage Disposal Plant budget, including Personal Services, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

GRAND TOTAL

Summary table for Sewage Disposal Plant budget.

BUILDING AND INSPECTION

Table for Building and Inspection budget, including Personal Services, Transportation, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

NO LEVY

Table for No Levy budget, including Personal Services, Licenses, Fees and Permits, Franchise Tax, Copco.

PARKS AND PLAYGROUNDS

Table for Parks and Playgrounds budget, including Personal Services, Transportation, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

AIRPORT

Table for Airport budget, including Personal Services, Transportation, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

NO LEVY

Table for No Levy budget, including Superintendent, Janitor.

ESTIMATED RECEIPTS

Table for Estimated Receipts, including Rent, Gas and Oil Stations, Rent, United Air Lines, Rent, Garage, etc.

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Table for Fly Concession, etc. with 1937 and 1938 amounts.

Table for Non-Organization Units, including Auditing, Interest on Warrants, S. P. Co. Lease, etc.

Table for Estimated Receipts, including Garbage Grounds, Licenses, Bus Franchise.

Table for City Hall Buildings, including Personal Services, Repairs and Maintenance, Materials, Supplies and Services, Additions and Betterments.

Table for Materials, Supplies and Services, including Heat, Electricity, Janitor Supplies, Workman's Compensation, Insurance on Building.

Table for No Levy-Credit, including Personal Services, Janitor, Vacation Relief.

Table for Estimated Receipts, including School District, State Police, Water Commission, E. M. Wilson, P. U. C. Office, J. H. Dawson, L. C. Shaffer, Holbrook & Andrews, Light Refunds.

Table for Planning Commission, including Personal Services, Materials, Supplies and Services, Levy.

Table for Mayor and Council, including Transportation, Materials, Supplies and Services, Additions and Betterments.

Table for Dairy, including Personal Services, Milk Inspector, Private Car-Mileage, Materials, Supplies and Services, Levy.

Table for Delinquent Collections and Sale of Property, including Personal Services, Transportation, Materials, Supplies and Services, Levy.

Table for Medford Public Library, including Personal Services, Repairs and Maintenance, Materials, Supplies and Services, Levy.

Table for Estimated Balances on Hand, January 1, 1938, for Consolidated Fund No. 2.

Table for Disbursements, including Bonds to Pay in 1937, Interest, Estimated Balance on Hand January 1, 1938.

Table for Consolidated Fund No. 1, including 1937 Tax Levy, Tax Received to Sept. 1, Estimated Tax to be received in 1937, Estimated Payments on Property, Estimated Payments on Notes.

Table for Disbursements, including Estimated Labor, Estimated Payments on Property, Estimated Publishing, Estimated Clear Titles, Estimated Title Insurance, Estimated Recording, Estimated Water Rent, Estimated Interest Coupons.

Table for Refunding Improvement Bond Sinking Fund Series "A", including 1937 Balance on Hand, Estimated Receipts for Assessments, Estimated Payments on Property.

Table for Disbursements, including Interest on Bonds, Title Insurance, Quit Claim Deeds, Sheriff Deeds.

Table for Estimated Balances on Hand, January 1, 1938, for Refunding Improvement Bond Sinking Fund Series "C".

Table for Disbursements, including Title Insurance, Quit Claim Deeds, Sub. Tax.

Table for Refunding Improvement Bond Sinking Fund Series "D", including 1937 Balance on Hand, Estimated Receipts for Assessments, Estimated Payments on Property.

Table for Disbursements, including Title Insurance, Quit Claim Deeds, Sub. Tax.

Table for Estimated Payments on Property, 1937 and 1938 amounts.

Table for Disbursements, including Bonds to be paid in 1937, Interest, Title Insurance.

Table for Watermain Bond Sinking Fund, including 1937 Balance on Hand, Estimated Receipts for Assessments, Estimated Payments on Property Sold.

Table for Disbursements, including Interest on Bonds, Title Insurance.

Table for Estimated Balances on Hand, January 1, 1938, for General Fund.

Table for Receipts, including Taxes to be collected, Fines, Licenses, Permits, California Oregon Power Co., Rentals, Storage, Replace Paving, Sundry Refunds, Phone, Chemicals Sold, Oiling Roads, Material on Hand, Gas and Oil, Codes, Maps, Burning Grass, Use of Equipment, Gasoline Commissions.

Table for Disbursements, including Less 4 months operating expense.

Table for General Bond Fund, including 1937 Balance on Hand, 1937 Levy, Estimated Taxes to be received.

Table for Disbursements, including Bonds and Interest to be paid in 1937, City Hall-Principal, City Hall-Interest, Airport-Principal, Airport-Interest, Court House Site-Interest, Cottage Street Bridge.

Table for Estimated Balance on Hand, January 1, 1938, for Proposed Budget-1938.

Table for Bonds and Interest to pay in 1938 as per schedule, Less reserved to pay bonds & interest due Jan. 1, 1938.

Table for Can to apply on 1938 Budget, Levy, Consolidated Fund No. 1.

Table for Interest on \$311,000 at 6%, A. Surveying-Lots Sold, C. Repairs and Maintenance-City Property, D. Materials, Supplies and Services.

Table for General Obligation Bonds-Schedule for 1938, including City Hall, Fire Equipment, Airport, Court House Site, Cottage Street Bridge, Street Reconstruction.

Table for Refunding Improvement Bonds-Schedule for 1938, including Consolidated No. 1, Consolidated No. 2, Series "B", Watermain Improvement, Series "A", Series "C", Series "D".

Table for Water Bonds-Schedule for 1938, including Gravity Water, City of Medford-\$500,000, City of Medford-\$425,000.

Table for Statement of All Funds-September 1, 1937, including General, Current Water, Library, Consolidated No. 1, Consolidated No. 2, General Bond, Water Bond Sinking Fund, Street Reconstruction, Refunding Bond Sinking Ser. "A", Refunding Bond Sinking Ser. "C", Refunding Bond Sinking Ser. "D", Watermain Bond Sinking, Sewage Disposal Sinking Fund, Sewage Disposal Construction, East Main Street Improvement, Sewer Improvement No. 4, Apple Street Improvement, East Jackson St. Improvement, South Holly St. Improvement.

Table for Bonds Outstanding as of September 1, 1937, including City Hall, Fire Equipment, Airport, Cottage Street Bridge, Courthouse Site, Refunding Improvement, Refunding Improvement Series "A", Refunding Improvement Series "B", Refunding Improvement Series "C", Refunding Improvement Series "D", Consolidated No. 2, Gravity Water, City of Medford Water-\$500,000, City of Medford Water-\$425,000, Sewage Disposal.

Table for Total, including Recorder's Balance, Accounts Overdrawn, Warrants Out, Treasurer's Investments, Treasurer's Cash Bal.

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Table for Clearing Delinquent Taxes, Quitclaim Deeds, Recording and Filing Fees, Title Insurance and Abstracts, Water Rentals, Commissions on lot sales.

Table for Less Estimated Receipts, including Property Sold, Note and Interest Collection, Rentals.

Table for Estimated Cash Balance Jan. 1, 1938, Reserved for Int. Due Jan. 1, 1938.

Table for Consolidated Fund No. 2, including Bonds and Interest to pay in 1938 as per schedule, Clearing Title.

Table for Estimated Balance on Hand, Jan. 1, 1938, East Receipts for Assessments, East Receipts for Sale of Property.

Table for Budget for Water Department, including Operation, General Expense, 16-in. Old Wood Gravity Line, Big Butte Springs, City Distribution System, Maintenance, General Expense, 16-in. Old Wood Line, Big Butte Springs Line, City Distribution System, Capital Cost, Fixed Capital, City Distribution System, Big Butte Springs.

Table for Interest on Bonds, Gravity Water, Big Butte Springs, Transfer of Funds, Water Bond Sinking Fund, Water System Const. Fund.

Table for Total Disbursements, Estimated Income, Estimated Balance Dec. 31, 1937, Revenue from Water Rentals.

Table for Estimated Balance Dec. 31, 1938, Int. due and Payable Jan. 1, 1939, Actual Cash Balance Jan. 1, 1939.

Table for Water Bond Sinking Fund Budget 1938, including All Bonds to be redeemed up to and including Jan. 1943 on the 1926 and 1927 issues and all Bonds in the 1927 issue, which are callable Jan. 1, 1943, a period of 6 years, Balance on Hand Sept. 1, 1937, Estimated Taxes Receivable, Interest on Investment, Transfer from Current Water Fund, Amount to be raised in the next 5 years.

Table for 1938 Scheduled Water Bond Sinking Fund Allotment, including To be paid by Current Water Fund, Levy for Water Bond Sinking Fund, An many bonds of the 1927 issue (Callable Jan. 1, 1943) will be retired as possible, and if the bond market is favorable at that time, the balance will be refunded at a lower rate of interest.

Table for Refunding Improvement Bonds-Schedule for 1938, including Consolidated No. 1, Consolidated No. 2, Series "B", Watermain Improvement, Series "A", Series "C", Series "D".

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I hereby certify that the foregoing is a true statement of the proposed budget of expenses for the year 1938, as adopted by the Budget Committee of the City of Medford, Oregon, on October 5th, 1937, and notice is hereby given to all persons interested therein, that the City Council will meet in the City Hall in said City on Friday, October 29th, 1937, at 7:30 o'clock P. M. of said day and then and there discuss said budget and make the levy of the city taxes for expenditures for the year 1938 and at which time and place any person interested therein can meet with the Council and make his objection to said budget, and said proposed tax levy, if any he has, M. L. ALPORD, Recorder.

STEIWER IS ASSAILED BY WILLIS MAHONEY

PORTLAND, Oct. 8 - (AP) - Contending that President Roosevelt's entire legislative program must be enacted if democracy is to be saved, Willis Mahoney of Klamath Falls assailed Senator Frederick Steiwer as a reactionary in addressing the Willamette Democratic Society here. He criticized the junior senator from Oregon for voting against the holding company act and opposing the wage and hour measure. A telegram alleged to have been sent by Steiwer supporting Senator Royal S. Copeland in the New York mayoralty race has been described as a move to seek extermination of the new deal.



Children's Colds Yield quicker to double action of VICKS VAPORUB STAINLESS now, if you prefer