

1937 BUDGET ESTIMATES—JACKSON COUNTY

Pursuant to the provisions of Section 8, Chapter 446 of the 1933 Session Laws of Oregon, notice is hereby given that the County Court of Jackson County, Oregon, will meet at the Court House, in Medford, Oregon, on the 20th day of November, A. D. 1936, at the hour of 10:00 o'clock A. M. of said day and at the said time and place opportunity will be given for a full and complete discussion of the estimate of the amount of money proposed to be raised by taxation for the ensuing year as published herewith, by any taxpayer subject to such levy when made in favor of or against any of the proposed tax levies herein as the county court may deem for the best interest of Jackson County.

The County Budget Committee for Jackson County, Oregon, has prepared and submits the following: An estimate of the amount required for each department of County government, County office and County officer, each County improvement, the maintenance of each County building, structure or institution, the salary of each County officer or employee, including those whose salaries are fixed by statute, for the improvement and maintenance of public highways, roads, bridges, the construction, operation and maintenance of each public utility and redemption of outstanding warrants, the estimate of the public receipts of the County from sources other than direct taxation upon real and personal property in the County during the period for which such tax is to be levied and an estimate of the probable unapportioned and unexpended balance in the funds of the County on the last day of the current year. The officers' salaries, the County School Fund for 10,000 children at \$1.00 per child, the County School and School Library Fund for 10,000 children at 10 cents per child and the County Library Fund at .0002 of a mill are all fixed by law.

GENERAL COUNTY FUND
COUNTY COURT

County Judge Salary \$ 2,000.00
County Court Travel 600.00
Commissioners' Fees and Travel 2,000.00
Telephone and Telegraph 200.00
Stenographer 1,122.00
Miscellaneous Office Expense 240.00
Judge and Commissioners' Convention Expense 100.00 \$ 6,262.00

CIRCUIT COURT

Circuit Court Reporter Salary \$ 1,400.00
Circuit Court Bailiff Salary 1,000.00
Court Reporter Expense 100.00
Jury Meals 130.00
Jurors and Witness Fees 5,000.00
Miscellaneous Expense 400.00
Special Reporter's Fees and Defense Counsel 400.00 \$ 8,430.00

JUSTICE COURT—MEDFORD DISTRICT

Justice Salary \$ 2,400.00
Justice Court Clerk Salary 500.00
Stationery, Blanks, Telephone and Stamps 225.00
Court Dockets, Criminal and Civil 130.00
Jurors and Witness Fees, Criminal Court 300.00 \$ 3,555.00

JUSTICE COURT—ASHLAND DISTRICT

Justice Salary \$ 1,200.00
Supplies 15.00 \$ 1,215.00

JUSTICE COURT—GOLD HILL

Witness and Juror Fees \$ 300.00 \$ 800.00

SHERIFF'S OFFICE

Sheriff's Salary \$ 2,500.00
Travel Expense—Civil and Criminal 2,500.00
Telephone and Telegraph 400.00
Premium on Bonds and Insurance 600.00
First Deputy—Legal Department 1,320.00
Second Deputy—Legal Department 1,320.00
Third Deputy—Legal Department 1,320.00
Extra Help on Auto Licenses 300.00
Typists 400.00
Stamps and Stamp Envelopes 600.00
Misc. Supplies and Upkeep and Printing Tax Receipts 1,100.00
First Deputy—Tax Department 1,320.00
Second Deputy—Tax Department 1,122.00
Third Deputy—Tax Department 1,320.00
Collection Personal Tax and Extra Help 900.00 \$ 16,418.00

CLERK'S OFFICE

Clerk's Salary \$ 2,000.00
First Deputy Salary 1,320.00
Second Deputy Salary 1,122.00
Third Deputy Salary 1,122.00
Bookkeeper Salary 1,320.00
First Deputy—Recording Department 1,320.00
Second Deputy—Recording Department 1,122.00
Typist 400.00
Extra Help 400.00
Telephone and Telegraph 180.00
Freight and Express 10.00
Printing and Records 1,500.00
Postage and Stationery 500.00
Premium on Bonds and Insurance 65.00
Machines and Ribbons 150.00
Two Typewriters 300.00
Miscellaneous Office Supplies 550.00
Travel 50.00 \$ 13,987.00

TREASURER'S OFFICE

Treasurer's Salary \$ 2,000.00
Travel Expense 50.00
Deputy Salary 1,320.00
Premium on Bonds and Insurance 275.00
Supplies and Printing 205.00
Postage 125.00
Telephone and Telegraph 100.00
Record Books 95.00
Repairs and Maintenance 110.00
Rental Safety Boxes 7.50
Burglary Insurance 453.32 \$ 4,831.32

COUNTY SCHOOL SUPERINTENDENT'S OFFICE

School Superintendent's Salary \$ 2,000.00
Rural Supervisor 1,320.00
Office Secretary 1,080.00
Clerical Help 100.00
Office Supplies 250.00
Printing 150.00
Telephone and Telegraph 125.00
Stationery, Postage and Express 150.00
Rural Supervisor Supplies 25.00
Superintendent's Travel 200.00
Supervisor's Travel 250.00
Eighth Grade Examinations 150.00
County Teachers' Institute 300.00
County Education Board 50.00
Jackson County School Day 50.00
Truant Officer 30.00
New Equipment 60.00
Bond 10.00 \$ 6,320.00

COUNTY ASSESSOR'S OFFICE

Assessor's Salary \$ 2,000.00
Assessor's Travel Expense 150.00
First Deputy Salary 1,320.00
Second Deputy Salary 1,122.00
Third Deputy Salary 1,122.00
Field Deputies 3,500.00
Flattening Field Books, Checking, Writing and Extending Tax Rolls 400.00
Tax Rolls 450.00
O and C Tax Roll Expense 80.00
Rebinding Plat Books 120.00
Telephones and Telegraph 70.00
Stamps 60.00
Emergency Fund 50.00
Miscellaneous Office Supplies and Stationery 351.80
Lot Book Binders, Field Sheets and Turn Over Reg. 500.00
Maintenance Machines 40.00
Land Classification 2,000.00 \$ 13,335.80

COURT HOUSE EXPENSE

Janitors, Salaries (2) \$ 1,388.00
Lawn and Fireman, Salary 924.00
Heat (Fuel, Boilers, etc.) 1,000.00
Lighting Expense 2,000.00
Water 300.00
Sanitary Service and Supplies 60.00
Elevator Inspection and Supplies 75.00
Janitor Supplies 900.00
Building Repairs 100.00
Grounds 150.00
Miscellaneous Supplies 640.00
Extra Help 400.00
Industrial Accident Insurance 25.00
Kitchen Equipment 140.00 \$ 8,100.00

COUNTY JAIL

Jailer \$ 1,200.00
Matron 300.00
Extra Help 150.00
Board of Prisoners 100.00
Supplies and Miscellaneous Expense 3,000.00
Telephone and Telegraph 75.00
Insurance 72.00
Jail Improvement 150.00 \$ 5,347.00

COUNTY FARM

Superintendent \$ 950.00
Superintendent Assistant 420.00
Cook 480.00
Farm Labor 480.00
Laundress 360.00
Supplies 3,330.00
Telephone 100.00
Light and Power 750.00
Repairs 300.00
First Nurse 840.00
Second Nurse 680.00
Medicine 300.00
Equipment 850.00
Improvements 4,500.00
Cows (2) 140.00
Farm Machinery 50.00
Sewing Machine 20.00
Electric Water 55.00
Extra Nurse 150.00
Extra Labor 75.00 \$ 14,530.00

CARE OF POOR—Not at County Farm

Hospitalization \$ 15,000.00
Mother's Aid 11,000.00
Old Age Pensions 33,500.00
Burials 1,400.00

Drugs 2,500.00
Miscellaneous Relief 6,000.00 \$ 8,500.00

JACKSON COUNTY RED CROSS \$ 1,200.00

VETERANS OF FOREIGN WARS \$ 1,200.00

Soldiers, Sailors and Marines Indigent Relief Fund— \$ 800.00

COUNTY CORONER

Fees of Coroner, Physicians, Jurors, Witnesses, etc. \$ 800.00

HEALTH DEPARTMENT

First Nurse 750.00
First Nurse Travel 300.00
Second Nurse 750.00
Second Nurse Travel 350.00
Third Nurse 450.00
Third Nurse Travel 150.00
Health Officer 3,700.00
Health Officer Travel 1,020.00
Office Assistant 35.00
Health Officer Convention Expense 50.00
Nurses Convention Travel 50.00
Telephone and Telegraph 115.00
Laundry 80.00
Office Assistant Insurance 48.00
Supplies and Postage 425.00
Sanitary Inspection 450.00
Sanitary Inspection Travel 150.00
Assistant Health Officer 150.00
Extra Help Health Officer 155.00 \$ 10,200.00

COUNTY SURVEYOR

Surveys \$ 1,200.00
Stenographer 360.00
Office Supplies 25.00
Field Supplies 50.00
Field Notes and Plats 165.00
Telephone and Telegraph 35.00
Insurance 20.00
Miscellaneous 84.00 \$ 1,990.00

WATERMASTER

Watermaster \$ 1,880.00
Watermaster Travel 800.00
Hydrographer 250.00
Hydrographer Travel 400.00
Little Butte Assistant 250.00
Little Butte Assistant Travel 125.00
Applegate Assistant 225.00
Applegate Assistant Travel 480.00
Office Clerk 100.00
Water Right and Snow Surveys 100.00
Water Right and Snow Survey Travel 155.00
Office Phones and Tolls 80.00
Office Supplies and Postage 75.00
Field Stations and Equipment 480.00
Office Assistant 45.00
Co-Operative Fund—City of Medford 175.00 \$ 6,363.00

DISTRICT ATTORNEY

Chief Stenographer \$ 1,320.00
Extra Help 100.00
Travel District Attorney 1,800.00
Traveling Expenses 150.00
Telephone and Telegraph 200.00
Printing Supreme Court Briefs 300.00
Office Supplies 300.00
Investigations 50.00
Law Books 65.00
Tax Foreclosure Expense 50.00 \$ 4,235.00

COUNTY AGENT

Salary—2 Agents Clerical \$ 1,200.00
Wages 80.00
Telephone and Telegraph 150.00
Material and Expense 400.00
Travel—2 Agents 850.00
Equipment 95.00

HOME DEMONSTRATION AGENT

Salary Clerical \$ 600.00
Material and Expense 200.00
Travel 100.00
Telephone and Telegraph 40.00
Equipment 50.00

CLUB AGENT

Salary Clerical \$ 360.00
Travel 475.00
Material and Expense 100.00
Telephone and Telegraph 50.00
Equipment 100.00 \$ 5,100.00

FRUIT INSPECTOR

Salary \$ 1,500.00
Extra Help 1,500.00 \$ 3,000.00

MISCELLANEOUS GENERAL FUND

Insurance County Buildings \$ 1,500.00
Auto Insurance—Misc. Employees 300.00
Fire Patrol—State 1/2 480.00
Election and Registrations 3,300.00
Auditing 800.00
Health Registration 100.00
Tax Rebate and Expense 2,000.00
County Printing and Advertising 1,000.00
Bounty 4,000.00
Sale County Lands 600.00
Sealer of Weights and Measures 250.00
Herd Inspection 1,700.00
Publicity 2,000.00
Weed Control 3,000.00
High School Warrant Fund 8,000.00 \$ 29,230.00

JUVENILE COURT

Commitments and Expense, Boys' and Girls' Aid Society, Corvallis Farm Home and Juvenile Officer \$ 700.00

EMERGENCY FUND \$ 7,000.00 \$ 7,000.00

JACKSON COUNTY LIBRARY

Books—General \$ 1,150.00
Periodicals 350.00
Binding 350.00
Salaries 3,124.00
Equipment 50.00
Printing and Supplies 125.00
Postage and Freight 25.00
Shipping Supplies 15.00
Miscellaneous 75.00
Current Expense 300.00 \$ 5,304.00

GENERAL ROAD FUND

Engineering and Supervision \$ 2,780.00
Shops and Machinery Repairs 10,000.00
New Road Equipment 4,000.00
Road and Bridge Maintenance 31,285.00
Road Construction 6,700.00
Bridge Construction 30,000.00
Rights of Ways 500.00
Accident Insurance 2,000.00
Plowing Snow 500.00
Emergency and Miscellaneous 1,000.00
Oiling 8,000.00
Reasurfacing for Future Oiling 11,000.00
Cities Share of Road Funds 1,000.00
Co-Operative Work 3,000.00
Co-Operation With Federal Relief Agencies 1,500.00
Insurance—Fire and Liability 1,225.00 \$ 121,455.00

MARKET ROAD FUND

Engineering and Supervision, Field and Office Expense \$ 1,700.00
Road and Bridge Maintenance 5,000.00
Oiling 2,500.00
Accident Insurance 400.00
Road Construction 7,500.00 \$ 17,100.00

GENERAL COUNTY FUND

County Court \$ 6,262.00
Circuit Court 8,430.00
Justice Court—Medford 2,967.99
Justice Court—Ashland 474.23
Justice Court—Gold Hill 150.50
Sheriff's Office 3,307.21
Clerk's Office 13,987.00
Treasurer's Office 4,831.32
School Superintendent 6,320.00
Assessor 13,335.80
County House Expense 8,100.00
Jail 5,347.00
County Farm 14,530.00
Hospitalization 15,000.00
Drugs 2,500.00
Burials 1,400.00
Miscellaneous Relief 6,000.00
Red Cross 1,200.00
Mother's Aid 11,000.00
Old Age Pensions 33,500.00
Soldiers and Sailors 1,200.00
Health Registration 100.00
Coroner 800.00
Health Department 10,200.00
Surveyor 1,990.00
Watermaster 6,363.00
District Attorney 4,235.00
County Agent 2,785.00
County Demonstration Agent 1,280.00
Club Agent 1,065.00
Fruit Inspector 3,000.00
Tax Rebate 2,000.00
County Advertising 1,000.00
Juvenile Court 700.00
Herd Inspection 1,700.00
Car Indemnity 300.00
Elections 3,500.00
Publicity 2,000.00
Auditing 50.00
Sealer Weights 250.00
Bounty 4,000.00
Sale County Lands 600.00
Fire Warden 480.00

Insurance County Buildings 1,500.00
Weed Control 3,000.00
High School Warrant Fund 8,000.00
For Redemp. County Warrants 20,000.00

TOTAL—GENERAL COUNTY \$255,911.12

LESS—Int on Delinquent Taxes 6,000.00
Sale of property and other assets 5,000.00
Est. Delin. Tax Collection 60,000.00
Est. Receipts other sources 2,000.00
Hydrographic Co-operation 200.00

\$255,911.12 \$ 99,367.39 \$156,243.73

County Library 5,984.00
General Road Fund 121,455.00
Market Road Fund 17,100.00
Crater Lake Highway Bond Red. 10,000.00
Pacific Highway Bond Int. 7,900.00
Crater Lake Highway Bond Int. 7,150.00
Emergency Fund 7,000.00
Children, \$10.00 each \$100,000.00
County School and School Library—10,000
Children at 10c each 1,000.00

TOTAL \$522,780.12 \$152,741.24 \$370,038.88

Elementary School and State \$150,000.00
x—Indicates Red Figures
*—Not Included in 8% Limitation

OCTOBER 1, 1936
APPROXIMATE BUDGET BALANCES AS OF DECEMBER, 31, 1936

County Court \$ 310.40
Circuit Court 2,644.04
Justice Court—Medford 9.00
Justice Court—Ashland 96.38
Justice Court—Gold Hill 212.72
Sheriff's Office 30.52
Clerk's Office 95.66
Treasurer's Office 296.99
School Superintendent 1,419.40
Assessor 861.32
County Farm 17.16
Hospitalization 783.52
Drugs 16,000.00
Burials 6,175.00
Indigents 3.00
Miscellaneous Relief 2,662.54
Red Cross 75.40
Mother's Aid 291.40
Old Age Pensions 2,662.54
Soldiers and Sailors 816.00
Health Registration 75.40
Coroner 252.32
Health Department 75.84
Surveyor 241.55
Watermaster 386.04
District Attorney 386.04
County Agent 150.00
County Dem. Agent 200.00
Club Agent 300.00
Tax Inspector 434.20
Tax Rebate 1,453.92
County Advertising 1,453.92
Juvenile Court 700.00
Herd Inspection 263.00
Car Indemnity 264.04
Publicity 1,453.92
Auditing 263.00
Sealer of Weights and Measures 234.04
Bounty Fund 24.40
Sale County Lands 101.26
Fire Warden 290.00
Experimental Orchard 24.40
Insurance County Buildings 1,385.76
Emergency Fund 5,911.48
County Library 1,872.00

STATE OF OREGON
COUNTY OF JACKSON ss.

We, the undersigned, County Budget Committee for Jackson County, Oregon, do hereby certify that the above is a true, fair and complete estimate of the probable expenses of said County for the ensuing year and probable receipts from sources other than direct taxation upon real and personal property in its jurisdiction during the ensuing year, and an estimate of the probable unapportioned or unexpended balance in the various funds as of the last day of the current year.

We further certify that the estimate of expenses of the various institutions of the County, of the amount required for public enterprises, roads, bridges, etc. and all other expenses of the County as therein set out, is just and is based upon a careful study of the expenses of the County during the past three years, and a thorough examination of its probable needs during the year for which such estimate is made. That each and every item therein is believed to be necessary for the proper transaction of the business of the County, the protection of its property and the interests and for the public welfare. That every expense estimated is in accordance with law, and is a legitimate charge against the County.

Dated at Medford, Oregon this 27th day of Oct. A. D. 1936.

GEO. EDWIN DUNN
Chairman
GEO. T. FRY
Secretary
EARL B. DAY
County Judge
RALPH BILLINGS
County Commissioner
L. O. CASTER
County Commissioner
JOHN S. WEEKS
Committeeman

PLAN TO END SALE OF CANNERY CULLS IS DISCUSSED HERE

The elimination of Bartlett culls from future cannery sales was discussed by the Rogue River Valley Traffic association at its weekly luncheon-meeting at the Hotel Holland Thursday. No definite action was taken but plans were made for further consideration.

It was brought out that elimination of culls would raise the price of prime pears. The meeting was informed that about one-quarter of the Bartlett culls in California last season were culls.

It was stated that if the canneries were compelled to take only quality pears it would not be necessary to ship so many to the fresh fruit retail markets and therefore a better price structure could be maintained all the way around.

R. W. Gray, representative of the California fresh deciduous tree fruit marketing agreement, was present as a guest of the association and discussed the cull situation.

Jack Spalding informed the asso-

ciation that there would be a meeting of the Oregon-Washington Pear league in Portland Saturday to sign the pear subsidy agreement just received from the United States department of agriculture. Under the agreement the government is to pay a subsidy on winter pears diverted to out-of-channel domestic and specified foreign markets.

In the absence of Earl Newbery, Harry Rosenberg, a past president, presided at today's session.

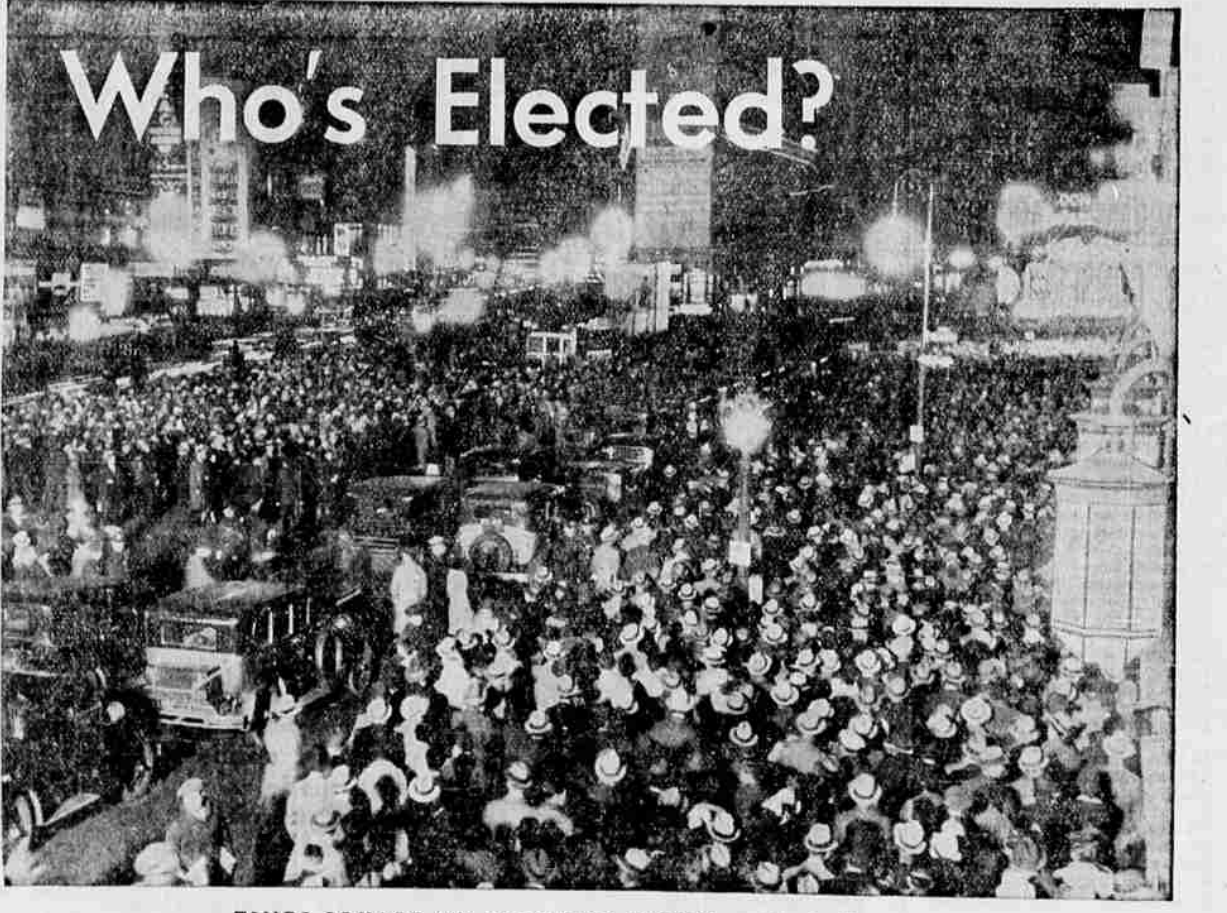
Girl Can Retain Engagement Ring

PORTLAND, Ore., Oct. 30.—(AP)—Whatever remained of E. R. Smart's summer romance probably departed when he was denied recovery of gifts lavished upon a fair lady.

Smart, resident of The Dalles, lost a suit in District Judge George Norris Woodley's court against Mrs. Elma Roemer, to whom he said he once was engaged. He sought to regain possession of three diamond rings—one he said was the engagement token—and other gifts valued at \$230.

The judge said even though one of the rings was an engagement ring there was nothing in the law to require its return.

Sacramento, Cal., which had a population of 93,000 in the last census, owns art treasures valued at \$15,000,000.



TIMES SQUARE ON ELECTION NIGHT (Associated Press Photo)

The A. P. will tell

THE ASSOCIATED PRESS staff in the United States, augmented to 50,000—the largest ever to cover a single news event—will report the returns of the election.

Every precinct in the nation will be covered by this Associated Press army, with speed and accuracy.

Two hundred and eighty thousand miles of leased wire will carry these returns in news and in pictures.

Even Uncle Sam himself will first learn the result from The A.P. dispatches.

No other organization ever has performed and cannot this year adequately perform this stupendous task which the support of Associated Press member newspapers makes possible.

The Associated Press Reports the News of the World
DAILY FOR
MEDFORD MAIL TRIBUNE