

PROPOSED BUDGET FOR THE CITY OF MEDFORD FOR THE YEAR 1937

Table with columns: Item, Estimated Receipts, Budget. Includes Recorder, Treasurer, Police, Fire, Streets and Roads, Law, Health, Building & Light, Parks, Dairy, Airport, Real Estate, Emergency, Administration.

Total Levy \$1,478,838.98
Adopted by the Budget Committee the 28th day of September, 1936.

CITY RECORDER Proposed City Budget for 1937
Salaries: Recorder \$2,178.00, Extra Help \$2,478.00, Surety Bond \$15.00, Postage \$35.00, Sundry Supplies \$225.00

CITY TREASURER Proposed City Budget for 1937
Salaries: Treasurer \$2,178.00, Extra Help \$2,478.00, Surety Bond \$265.00, Burglary Insurance \$129.24, Liability Insurance \$150.00, Advertising & Printing \$300.00, Supplies \$300.00

POLICE DEPARTMENT Proposed City Budget for 1937
Salaries: Chief of Police \$2,178.00, 7 Police Officers \$10,164.00, Extra Police \$950.00
Supplies: Police cars, gas and oil \$500.00, Police cars, tires and repairs \$350.00, Police cars and motor insurance \$150.00, Meals to prisoners \$200.00, Sundry Supplies \$380.00, Liability Insurance to State \$600.00, Telephone and Telegraph \$100.00, Traffic Signs and Paint \$800.00, Humane Society, care of dogs \$600.00

COURT COSTS Proposed City Budget for 1937
City Judge \$800.00, Court Supplies \$50.00
Less estimated receipts for 1937 \$17,802.00
Levy \$15,802.00

FIRE DEPARTMENT Proposed City Budget for 1937
Salaries: Chief \$2,178.00, Assistant Chief \$1,420.00, Mechanic \$1,597.20, Assistant Mechanic \$1,452.00, 4 Hosemen \$5,227.20, Volunteer Service \$250.00
Supplies: Gasoline \$250.00, Cylinder Oil \$5.00, Sul. Acid Bl. Car. Soda \$200.00, Lights & Power \$250.00, Sundry Supplies \$300.00

STREETS AND ROADS DEPARTMENT Proposed City Budget for 1937
Administration Labor and Office Supplies \$2,000.00
Streets, Sewers, Sidewalks, General Labor Maintenance: Foreman \$1,400.00, Mechanic \$1,200.00, Paving Repair Man \$1,200.00, Sweeper and Flusher Operator \$1,200.00, Compressor and Jackhammer Operator \$1,200.00, 2 Truck Drivers \$2,200.00, 3 Laborers \$2,700.00, State Compensation Insurance \$600.00

WAREHOUSE Proposed City Budget for 1937
Painting roof \$100.00, Lights \$75.00, Welding Supplies \$100.00
New Equipment: Superintendent's Car \$700.00
Less Estimated Receipts \$29,800.00
Levy \$22,100.00

LAW DEPARTMENT Proposed City Budget for 1937
Salary, City Attorney \$2,178.00, Supplies \$100.00, Miscellaneous, Travel, Legislative, etc. \$150.00
Levy \$2,428.00

HEALTH DEPARTMENT Proposed City Budget for 1937
Health Officer \$840.00, Use of Car \$300.00, Postage, Office Supplies, etc. \$300.00, City Nurse \$900.00, Sewer Connections \$300.00
Sewage Disposal Plant Operation: Power \$3,800.00, Chief Operator \$4,000.00, Assistant Operator \$1,380.00, Extra Labor, Removing Sludge, etc. \$520.00, State Compensation \$140.00

CHEMICALS Proposed City Budget for 1937
5 Tons Lime \$200.00, 2500 Lbs Chlorine at 12c \$300.00
General Maintenance: Oils and Grease \$100.00, Packing \$50.00

Air Filters \$100.00, Laboratory Equipment and Supplies \$500.00, Light Globes \$25.00, Shrubbery \$250.00, Repairs to Machinery \$750.00, Paint \$200.00, Fire Insurance \$100.00
New Equipment and Construction: Chlorine Jets \$150.00, Chlorine and Caretakers \$750.00
Truck and Comminutor \$1,500.00
Levy \$15,545.00

BUILDING AND LIGHT DEPARTMENT Proposed City Budget for 1937
Salaries: Inspector \$2,400.00, Stenographer \$600.00
Printing and Publishing \$50.00, Incidentals \$120.00, Care of Underwriters Map \$50.00, Liability Insurance \$125.00, Car Expense \$140.00, Testing Equipment \$50.00, Street Lights \$9,893.40
Estimated Income, Permits, etc. \$1,800.00, Copco Franchise \$10,800.00
Levy \$13,908.40

PARKS AND PLAYGROUNDS Proposed City Budget for 1937
Salaries: Superintendent \$1,200.00, Extra Help \$1,200.00, State Compensation Insurance \$50.00
Supplies: Fertilizer \$50.00, Spraying \$75.00, Light \$75.00, Shrubbery, Plants and Seed \$300.00, Rest Room Supplies \$25.00, Small Tools \$100.00, Gas and Oil for Maintenance Car \$50.00, Operation and Maintenance Lawn Mowers \$50.00, New Lawn Mower \$300.00, Hose \$250.00, Install Fountain, Boys' Playground \$100.00, Finish Fence, Boys' Playground \$20.00, Chimney, Girl Scouts \$50.00
Levy \$3,910.00

DAIRY DEPARTMENT Proposed City Budget for 1937
Disbursements: Salary Inspector \$1,500.00, Mileage Fee \$250.00, Supplies \$120.00, Laboratory Tests \$300.00
Receipts: Licenses \$175.00, Milk Wagons \$325.00
Levy \$1,780.00

AIRPORT DEPARTMENT Proposed City Budget for 1937
Salaries: Airport Superintendent \$950.00, Field Maintenance \$400.00, Janitor \$350.00, State Compensation Insurance \$50.00
Supplies, ETC.: Office Supplies \$30.00, Toilet Supplies \$40.00, Fuel Oil \$300.00, Lights, Hangar and Beacon \$150.00, Lights, Field \$240.00, Light Globes \$50.00, Janitor and Building Supplies \$100.00, Insurance on Buildings \$300.00, Improvements \$1,000.00
Levy \$2,760.00

REAL ESTATE DEPARTMENT Proposed City Budget for 1937
Salary \$1,500.00, Postage: Delinquent Notices \$25.00, Gasoline \$15.00, Stationery, File Cards, Etc. \$15.00, League of Oregon Cities—Meeting \$20.00, Sma's Cabinet for Assessments, Notes and City Owned Lot Cards \$25.00
Levy \$1,600.00

EMERGENCY FUND Proposed City Budget for 1937
Estimated Cash on hand January 1, 1937 \$7,211.29, Transfer from Administration Department \$2,854.98, Proposed Levy \$2,854.98
Total Budget \$11,861.25
Levy \$11,861.25

ADMINISTRATION Proposed City Budget for 1937
Car Insurance: Property Damage; Public Liability \$800.00
NEW CITY HALL: Janitor \$1,100.00, Heat \$800.00, Light \$700.00, Toilet, Janitor and Misc. supplies \$300.00, General Repairs \$300.00, State Compensation Insurance \$25.00
Less Estimated Receipts: School District No. 49 \$1,020.00, State Police \$300.00, Water Commission \$800.00, E. M. Wilson \$240.00, Refund Lights \$180.00
Old City Hall: General Repairs \$250.00
Less Estimated Receipts: J. H. Dawson \$240.00, L. C. Schafer \$360.00, Holbrook & Andrews \$900.00

MISCELLANEOUS ITEMS Proposed City Budget for 1937
Planning Commission \$750.00, S. P. Company Leases \$105.00, Membership League of Oregon Cities \$200.00, Interest on Warrants \$250.00, Publishing budget \$200.00, Care of Ownership Maps \$120.00, Miscellaneous, Telegrams, Etc. \$150.00, Band \$500.00
Less Estimated Receipts: Licenses \$3,000.00, Rent of Garbage Grounds \$40.00, Payment on Old City Market Sale \$1,300.00
Levy \$8,740.00

MEDFORD PUBLIC LIBRARY Estimated Financial Requirement 1937
Books—General—Adult \$1,200.00, General—Juvenile \$1,200.00, Reference \$100.00, Periodicals, Newspapers, Etc. \$400.00, Binding of Books and Newspapers \$400.00
SALARIES: One-Half Librarian's Salary \$1,200.00, Two Fifth Children's Library Salary \$1,200.00, Reference assistant, Senior assistant \$4,750.00, Junior assistant, two clericals \$600.00
MAINTENANCE: Janitor and Supplies \$580.00, Heat \$240.00, Light \$240.00, Water \$48.00, Telephone \$50.00, Repairs to Building \$200.00
CONTINGENT: Equipment \$200.00, Printing and Supplies \$175.00, Postage and Freight \$35.00, Insurance \$35.00, Travelling Expense \$50.00
CURRENT EXPENSE \$250.00
Less Estimated Receipts from Fines \$9,593.80
Amount to Be Derived from Taxation \$9,818.80

WATER BOND SINKING FUND Proposed City Budget for 1937
Bonds to be redeemed during the period of 1 1/2 years from January 1, 1937 to July 1, 1938 \$247,000.00
Balance on Hand Sept. 1, 1936 \$183,513.39, Estimated Taxes Receivable \$7,209.89, Interest on Investments \$500.00, Transfer from Current Water Fund \$9,900.00
Amount to be raised in next 1 1/2 years 1937 Scheduled Water Bond Sinking Fund Allotment \$24,294.72
Levy for Water Bond Sinking Fund \$20,000.00

GENERAL BOND FUND Proposed City Budget for 1937
Bonds and Interest to pay in 1937 as per schedule: Jan. 1, 1936 \$31,875.00, Cash Balance on hand \$22,236.36, Less reserved to pay bonds & interest due Jan. 1, 1937 (see schedule) \$7,175.00
Cash balance to apply on budget \$15,061.24
Levy \$16,613.64

CONSOLIDATED FUND No. 1 Proposed City Budget for 1937
Interest on \$311,000 @ 6% \$18,540.00, Clearing Titles \$3,000.00, Quit Claim Deeds \$100.00, Title Insurance \$250.00, Recording \$25.00, Water Rents \$30.00, Care of Lots \$200.00
Less Estimated Receipts: Property Sold \$2,000.00, Notes & Interest Collected \$1,500.00, Assessments \$100.00, Rentals \$300.00
Estimated Cash on Hand Jan. 1, 1937 \$15,530.46, Reserved for Interest Payment due Jan. 1, 1937 \$9,300.00
Levy \$12,104.24

CONSOLIDATED FUND No. 2 Proposed City Budget for 1937
Bonds and Interest to Pay: Less Estimated Assessments Receipts \$2,000.00, Less Estimated Cash on Hand \$5,824.42
No Levy \$187.55

BUDGET FOR WATER DEPARTMENT Current Water Fund, 1937
Operation: General Expense \$10,888.80, Big Butte Springs \$2,405.00, City Distribution System \$5,007.00
Maintenance: General Expense \$1,300.00, 16-inch Old Wood Line \$125.00, Big Butte Springs Line \$2,385.00, City Distribution System \$3,223.88
Capital Cost: Fixed Capital \$500.00, City Distribution \$3,114.00, Big Butte Springs \$2,000.00
Interest on Bonds: Gravity Water \$10,300.00, Big Butte Springs \$39,900.00
Transfer of Funds: Water Bond Sinking Fund \$26,284.72, Water System Construction Fund \$15,000.00
Total Disbursements \$126,171.35
Estimated Income: Estimated Balance January 1, 1937 \$24,513.31, Revenue from Water Rentals—1937 \$139,972.81
Levy \$28,314.77

ESTIMATED BALANCES ON HAND JANUARY 1, 1937
General Fund \$6,734.20
Receipts: Taxes \$32,828.08, Fines \$25.42, Licenses \$125.00, Permits \$385.25, Copco Franchise \$3,318.01, Rentals \$2,285.96, Storage \$305.92, Refunds \$145.87, Phone \$4.15, Chemicals Sold \$4.62, Materials Sold \$141.35

GENERAL OBLIGATION BONDS—SCHEDULE FOR 1937
General Refunding 5% \$2,000,000 P- \$2,000,000
City Hall 5% 36,000.00 P- \$900.00
Fire Equipment 5% 12,000.00 P- \$3,000.00
Airport 5% 48,000.00 P- \$1,200.00
Courthouse Site 5% 14,000.00 P- \$350.00
Cottage St. Bridge 5% 25,000.00 I- \$625.00

REFUNDING IMPROVEMENT BONDS—SCHEDULE FOR 1937
Consolidated No. 2 3 1/2% \$12,000.00 P- \$345.00
Series "B" 3 1/2% 18,000.00 P- \$180.00
Watermain 3 1/2-3 1/4% 18,420.00 P- \$260.88
Series "A" 3 1/4% 106,281.98 P- \$871.28
Series "C" 3 1/4% 22,908.14 P- \$370.88
Series "D" 3 1/4% 33,248.09 P- \$81.84
Consolidated No. 1 6% \$11,000.00 I- \$930.00

WATER BONDS—SCHEDULE FOR 1937
Gravity Water Int. Rate 5% \$308,000.00 P- \$1,510.00
City of Medford, \$300,000 Issue \$10,000.00
City of Medford, \$425,000 Issue \$7,000.00
TOTAL BONDS AND INTEREST TO PAY IN 1937 \$1,018,000.00

STATEMENT OF ALL FUNDS September 1, 1936
General Fund \$6,734.20, Water Fund \$8,983.39, Consolidated Fund No. 1 \$3,863.73, Consolidated Fund No. 2 \$9,168.98, General Bond Fund \$1,779.29, Water Bond Sinking Fund \$123,513.39, Refunding Improvement Bond, Ser. "A" \$24,164.16, Refunding Improvement Bond, Ser. "C" \$2,195.10, Refunding Improvement Bond, Ser. "D" \$4,007.28, Watermain Improvement Bond \$2,298.86, Sewage Disposal Bond \$4,726.23, Sewage Disposal Construction \$1,352.56, East Main St. Improvement Fund \$152.41, Sewer Improvement Fund No. 4 \$3,140.00

BONDS OUTSTANDING AS OF SEPTEMBER 1, 1936
General Refunding 5% \$2,000,000, City Hall 5% 36,000.00, Fire Equipment 5% 12,000.00, Airport 5% 48,000.00, Cottage Street Bridge 5% 25,000.00, Courthouse Site 5% 14,000.00, Refunding Improvement Bonds 3 1/2-3 1/4% 18,420.00, Refunding Improvement Watermain 3 1/2-3 1/4% 106,281.98, Refunding Improvement, Series "B" 3 1/2% 18,000.00, Refunding Improvement, Series "C" 3 1/4% 22,908.14, Refunding Improvement, Series "D" 3 1/4% 33,248.09, Consolidated No. 2 3 1/2% 12,000.00, Gravity Water 5% 308,000.00, City of Medford Water, \$300,000 5% 10,000.00, City of Medford Water, \$425,000 5% 7,000.00, Sewage Disposal 5% 48,000.00

Gas and Oil \$102.15, Maps \$1.55, Light and Heat \$143.19, Rent of Equipment \$77.60, 4 Months Operating Expense \$40,000.00, Jan. 1, 1937—Balance on hand \$7,211.29

Jan. 1, 1936—Balance on hand \$19,779.29, Receipts—Taxes \$10,332.07, Disbursements: Bonds \$5,000.00, Interest \$1,875.00, Jan. 1, 1937—Balance on hand \$22,236.36

Jan. 1, 1936—Balance on hand \$5,824.42, Receipts: Taxes \$5,824.42, Property Sold \$2,000.00, Rentals \$1,500.00, Notes \$100.00, Assessments \$300.00, Disbursements: Salary \$400.00, Labor \$100.00, Supplies \$30.00, Paint for Property \$50.00, Title Insurance \$100.00, Recording \$230.00, Subsequent Tax \$10.00, Water Rent \$120.00

Jan. 1, 1937—Balance on hand \$15,530.46, Receipts: Taxes \$1,004.50, Assessments \$800.00, Interest Bank Deposit \$5.84, Disbursements: Bonds to Pay \$5,000.00, Interest \$345.00

Jan. 1, 1937—Balance on hand \$5,632.42, Receipts: Assessments \$24,164.16, Interest on Deposits \$6,771.75, Disbursements—Interest Coupons \$271.23, Jan. 1, 1937—Balance on hand \$30,687.61

Jan. 1, 1936—Balance on hand \$3,195.10, Receipts—Assessments \$1,077.13, Disbursements—Interest Coupons \$94.41, Jan. 1, 1937—Balance on hand \$3,102.82

Jan. 1, 1936—Balance on hand \$4,907.25, Receipts—Assessments \$1,946.83, Disbursements—Interest Coupon \$11.81, Jan. 1, 1937—Balance on hand \$6,843.27

Jan. 1, 1936—Balance on hand \$2,298.86, Receipts—Assessments \$737.78, Jan. 1, 1937—Balance on hand \$3,036.61

Statistics compiled by H. D. Booth, state highway department traffic supervisor, show male drivers in Arkansas were involved in more than eight times as many traffic fatalities as women during the first six months of 1936.

1-DAY WORK WEEK ON 4-POINT PLAN OF HOBO SCHOLAR

OKLAHOMA CITY (UP)—Roger Payne, the "hobo philosopher," offers a four-point program for America that easily makes top place among any of the movements to the left. He proposes: A one-day work week. A minimum wage of \$50 a week. Work for those who wish it. Travel and study for leisure time. Payne, holder of two degrees from Cambridge College, England, cites himself as an example of what a man can do by working no more than 50 days a year. He points out that for many years as a gentleman farmer in England he worked 50 days each year, and kept his books balanced. The trouble with the present system, as he sees it, is that Americans are work crazy. "All we know is work. All we do is work." And with that he advances his plan of a one-day work week. He figures that two days of the workers' week go to pay profits, interest and rent of those who own land and machines. Another two days are taken up by waste. The waste is accounted for in inefficient machinery, idle machinery, crime, harmful drugs and general foolishness, Payne argues. Under his heading of "general foolishness" come those persons engaged in such occupations as packing bird seed for canaries. His statistics show one-fifth of the population unemployed. Thus, if the worker could rid himself of the two days he works for the capitalist, two days for waste, and share his work with those who are unable to find employment, then the one-day work week would result, as Payne theorizes. The \$50-a-week wage scale was selected arbitrarily, Payne says a workman needs that much money to fit into the new scheme properly. Payne himself works a few days at farming or berry picking to defray his expenses. He carries a pack on his back with bed clothing and cooking utensils. He is not and does not intend to be a candidate for public office.

BUTTE FALLS MAN TO WED MEDFORD GIRL

MONTESANO, Wash., Oct. 15.—(AP) Marriage licenses issued here yesterday included: Douglas H. Paake, Butte Falls, Ore., and Margaret L. Klinger, Medford, Ore.

Rubber Gets Start

SALINAS, Cal.—(UP)—The American Producers Guayule plant, the only rubber factory in the continental United States, will begin to put out 1,000,000 pounds of production in August. It expects rubber annually from the Guayule plant which is now growing in California.

VALPARAISO, Ind., Oct. 15.—(AP)

The whole side of a house was torn loose when A. J. Worstall started to drive his truck from the Peter Hill home. A wire clothes line attached to the house had caught onto Worstall's truck. Firing timbers injured Mr. and Mrs. Hill. The British railways are increasing their supplemental air transport services, according to a report by the American trade commissioner at London. Wake and Midway Islands are under jurisdiction of the navy department.