

PROPOSED BUDGET FOR THE CITY OF MEDFORD, OREGON, FOR THE YEAR, 1926

The following is a budget of the estimated expenditure of the City of Medford, Oregon, for the year 1926, together with the estimated receipts from all sources and the levy of taxes required to raise the necessary revenue:

BUDGET, 1926. Summary. Recorder's department \$ 2,567.00 Treasurer's department 2,884.00 Police department 8,957.00 Fire department 16,294.00 Streets and roads department 14,598.00 Law department 3,570.00 Market department 1,195.00 Health department 650.00 Light and building department 4,060.00 Parks and playgrounds department 5,950.00

General bond fund \$ 58,925.00 Warrant indebtedness fund 5,850.00 Special streets and roads 7,000.00 Library 7,516.00 Water bond sinking fund 10,430.00

Total levy \$ 93,096.00 We, the undersigned budget committee, have examined the within budget for the City of Medford, making a levy of \$93,096.00 for the year 1926, and recommend its adoption.

T. W. MILES, C. M. KIDD, J. C. MANN, ED. M. WHITE, C. A. KNIGHT, LEON D. HASKINS, W. H. YAWTER.

RECORDER'S DEPARTMENT. Estimated Expenditure—1926.

Salary—Recorder \$ 2,100.00 Supplies—Stationery \$ 100.00 Light 24.00 Heat 25.00 Postage 43.00 Sundry supplies 125.00 Publishing 150.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salary. Supplies. Publishing. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$1,800.00 \$ 351.54 \$ 225.00 \$ 2,376.54

TREASURER'S DEPARTMENT. Estimated Expenditure—1926.

Salary—Treasurer \$ 2,100.00 Supplies—Stationery \$ 50.00 Postage 100.00 Heat 25.00 Light 24.00 Sundry supplies 125.00 Notice of assessments 60.00 Printing and publishing 400.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salary. Supplies. Publishing. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$1,815.00 \$ 534.85 \$ 432.65 \$ 2,782.50

POLICE DEPARTMENT. Estimated Expenditure—1926.

Salaries—Chief of police \$ 1,800.00 Three patrolmen @ \$1,440.00 4,320.00 Traffic officer 1,440.00 Extra police 450.00 Use of car (traffic officer) 180.00

CITY COURT.

Salary—Judge \$ 600.00 Supplies 25.00 Less estimated income 1,500.00 Levy \$ 8,057.00 Fines in city court \$ 1,500.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$5,278.50 \$ 584.37 \$ 5,862.87

FIRE DEPARTMENT. Estimated Expenditure—1926.

Salaries—Fire chief \$ 1,500.00 Assistant chief 1,500.00 Mechanic 1,620.00 Assistant mechanic 1,500.00 Two firemen @ \$1,440.00 2,880.00 Volunteer service 200.00 Burning grass 200.00 Vacations 380.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$7,411.15 \$1,363.41 \$ 8,774.56

STREETS AND ROADS DEPARTMENT. Estimated Expenditure—1926.

Salaries—Superintendent \$ 2,400.00 Stenographer 350.00 Plumber 1,620.00 Sewer 1,440.00 Teamster 1,320.00 Three laborers @ \$1,320.00 3,960.00

STATEMENT Showing the expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$6,715.02 \$10,231.17

LAW DEPARTMENT. Estimated Expenditure—1926.

Salaries—City attorney \$ 1,800.00 Stenographer 1,320.00 Court costs and incidentals 450.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Court Costs. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 900.00 \$ 315.64 \$ 245.07 \$ 1,560.71

PUBLIC MARKET. Estimated Expenditure—1926.

Salary—Market master \$ 1,080.00 Supplies—Repairs \$ 100.00 Water rent 15.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 600.00 \$ 4.75 \$ 604.75

HEALTH DEPARTMENT. Estimated Expenditure—1926.

Salary—Health officer \$ 600.00 Supplies—Postage, local and state board and indigents. 50.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salary. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 600.00 \$ 4.75 \$ 604.75

LIGHT DEPARTMENT AND BUILDING. Estimated Expenditure—1926.

Salaries—Inspector \$ 2,100.00 Stenographer 300.00 Supplies, incidental 100.00 Street Light Bills 7,000.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salary. Supplies. St. Lights. Total. Budget allowance 1st 6 mo. 1925. 1922 \$ 524.28 \$ 276.87 \$5,969.50 \$ 7,141.65

PARK AND PLAY GROUNDS DEPARTMENT. Estimated Expenditure—1926.

Salaries—Park keeper \$ 1,020.00 Extra help 380.00 Supplies—Flowers and shrubs \$ 250.00

STATEMENT

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STATEMENT Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925: Year. Salary. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 849.00 \$ 114.15 \$ 963.15

MISCELLANEOUS DEPARTMENT. Estimated Expenditure—1926. Sunday Supplies \$ 200.00 Fertilizer 100.00 Water rent 100.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salary. Supplies. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 849.00 \$ 114.15 \$ 963.15

WARRANT INDEBTEDNESS FUND

Principal, \$13,000, Pumper Warrants due 1926 to 1931 \$ 2,700.00 Interest on Pumper Warrants 675.00

SPECIAL STREETS AND ROADS FUNDS

Street Equipment \$ 500.00 Street Grading 1,500.00 Paving Repairs 5,000.00

WATER DEPARTMENT. Estimated Expenditure—1926.

Operation \$ 17,240.00 Maintenance of 16-inch Main 10,000.00 6 months interest on \$321,000 Water Bonds 8,025.00

STATEMENT

Showing expenditures for the years 1922, 1923, 1924 and first six months of 1925:

Year. Salaries. Supplies. Rebate. Publishing. Totals. Budget allowance 1st 6 mo. 1925. 1922 \$ 9,711.44 \$5,121.41 \$ 85.40 \$14,918.25

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MEDFORD PUBLIC LIBRARY—ESTIMATED EXPENDITURE 1926. Year. Books. Periodical and Ind. Binding. Stationery. Janitor. Heat. Light. Water. Telephone. Furniture and Fixtures. Repairs and Improvements. Insurance. Printing and Supplies. Postage and Freight. Current Expenses. Miscellaneous. Total.

Statement of expenditures for the years 1922, 1923, 1924, 1925 (six months) 1922 1,146.42 309.15 366.65 3,032.93 485.80 371.25 82.34 24.00 51.00 22.95 85.64 154.19 28.71 215.00 2.00 6,378.03

STATEMENT BONDS AND WARRANTS OUTSTANDING November 1, 1925

Gravity Water Bonds 5s due January 1, 1926 to January 1, 1928 (was \$355,000) \$291,000.00 Water Refunding 5s due August 1, 1930 20,000.00

Total bonds outstanding \$808,000.00 Pumper for Fire Department Warrants due semi-annually beginning with May 15, 1926 and ending with November 15, 1926 13,500.00

I hereby certify that the foregoing is a true statement of the proposed budget of expenses for the year 1926, as adopted by the budget committee of the City of Medford, Oregon, November 8, 1925, and notice is hereby given to all persons interested therein that the City Council will meet in the City Hall in said city on November 30, 1925, at 7:30 o'clock P. M. of said day, then and there to discuss said budget and make the levy of city taxes for expenditures for the year 1926, at which time and place any person interested therein can meet with council and make their objections to said budget and said proposed tax levy, if any they have. M. L. ALFORD, City Recorder.

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