

### Notice of Budget Meeting for Umatilla County

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF UMATILLA COUNTY, STATE OF OREGON, That a meeting will be held on Thursday the 28th day of June, 1945, at 10:00 A. M. in the County Court Room of the County Court House in the City of Pendleton, Umatilla County, for the purpose of discussing the budget for said Umatilla County, Oregon, for the fiscal year beginning July 1, 1945, and ending June 30, 1946, with the levying board of said County.

The following is the original estimate made in compliance with Sec. 110-1207, O. C. L. A. as amended by Oregon Laws 1945, and shows in parallel columns, the unit costs, of the several services, material and supplies for the two fiscal years next preceding the current year, the detailed expenditures for six months of the current year, and the budget allowances for the six months of the current year, and the proposed recommended increase in the County School Superintendent's Salary, together with the total amount of money needed by said County during the fiscal year beginning July 1, 1945, and ending June 30, 1946, which said sums are as follows, to-wit:

Object of Expenditures	Estimated Expenditures for yr. July 1, 1945, to June 30, 1946, Inc.	Expenditures in detail 1st 6 mos. of year July 1, 1944 to June 30, 1945.	Budget allowance 1st 6 mos. of year July 1, 1944, to June 30, 1945, Inc.	Detailed expenses for period July 1, 1943, to June 30, '44.	Detailed expenses for period July 1, 1942, to June 30, '43.
<b>COUNTY COURT AND COMMISSIONERS</b>					
Salary of County Judge	\$ 3,200.00	\$ 1,400.02	\$ 1,400.00	\$ 2,800.00	\$ 2,400.00
County Commissioner	2,200.00	950.02	950.00	1,900.00	752.35
County Commissioner	2,200.00	950.02	950.00	1,006.56	449.20
County Court Expense	300.00	141.50	150.00	278.67	345.67
Official Publication	750.00	140.76	375.00	746.82	458.58
Telephone & Telegraph	200.00	77.85	100.00	127.78	170.91
Supplies & Postage	200.00	43.88	100.00	121.79	176.60
Stenographer	1,638.00	780.00	780.00	1,440.00	1,320.00
Assoc. of Oregon Counties	150.00	146.78	60.00	119.00	120.00
To Spec. Committee on taxes	698.00		349.00	698.00	698.00
Miscellaneous		11.20		15.20	
<b>TOTAL</b>	<b>\$ 11,536.00</b>	<b>\$ 4,642.03</b>	<b>\$ 5,214.00</b>	<b>\$ 9,253.82</b>	<b>\$ 6,891.31</b>
<b>CIRCUIT COURT</b>					
Circuit Court Jurors	\$ 1,500.00	\$ 345.20	\$ 750.00	\$ 1,163.85	\$ 1,384.30
Grand Jurors	300.00	93.25	125.00	209.25	185.20
Witnesses	950.00	314.10	462.50	880.60	788.75
Bailiff	250.00	36.00	125.00	60.00	128.00
Attorney	200.00	30.00	100.00	60.00	247.05
Meals for Jurors	75.00		37.50	31.40	14.05
Telephone & Telegraph	150.00	66.10	75.00	139.10	146.32
Supplies	70.00	47.35	12.50	167.05	54.15
Postage	75.00	2.00	37.50	4.00	35.96
Reporters' Salary	2,000.00	850.04	850.00	1,700.00	1,274.76
Miscellaneous	50.00	32.06	25.00	148.01	144.23
Transfer to Emerg.					
<b>TOTAL</b>	<b>\$ 5,620.00</b>	<b>\$ 1,816.10</b>	<b>\$ 2,600.00</b>	<b>\$ 4,563.26</b>	<b>\$ 4,402.77</b>
<b>JUSTICE COURT</b>					
Justice Fees	\$ 1,400.00	\$ 611.09	\$ 700.00	\$ 747.75	\$ 1,305.92
Witness & Jury Fees	175.00	40.80	87.50	58.80	180.45
Constable Fees	200.00	88.00	100.00	201.15	194.15
Supplies	300.00	87.45	150.00	187.15	244.31
Stenographer	25.00	2.40	12.50		
Miscellaneous	50.00	2.50	25.00	39.50	103.55
<b>TOTAL</b>	<b>\$ 2,150.00</b>	<b>\$ 832.24</b>	<b>\$ 1,075.00</b>	<b>\$ 1,234.35</b>	<b>\$ 2,028.38</b>
<b>SHERIFF'S OFFICE</b>					
Sheriff's Salary	\$ 3,200.00	\$ 1,400.33	\$ 1,400.00	\$ 2,800.00	\$ 2,500.00
Car & Trav. Exp.	2,000.00	274.06	1,000.00	1,578.41	1,918.50
First Dep. Crim.	2,331.00	1,110.00	1,110.00	2,040.00	1,920.00
2nd Dep. Crim.	2,205.00	1,050.00	1,050.00	1,920.00	1,800.00
3rd Dep. Crim.	2,205.00	1,050.00	1,050.00	1,920.00	1,800.00
4th Dep. Crim.	1,071.00	510.00	510.00	840.00	720.00
1st Dep. Tax	2,394.00	1,140.00	1,140.00	2,160.00	2,040.00
2nd Dep. Tax	2,142.00	1,020.00	1,020.00	1,920.00	1,800.00
3rd Dep. Tax	2,142.00	850.00	1,020.00	1,800.00	1,680.00
4th Dep. Tax		412.15	840.00	446.37	1,423.96
Miscellaneous Help	1,200.00	421.91	300.00	647.90	595.65
Supplies	1,500.00	163.94	750.00	1,827.00	1,230.83
Postage	750.00	46.00	375.00	750.00	577.86
Official Bond	350.00	350.00	175.00	350.00	350.00
Telephone & Telegraph	550.00	241.59	275.00	501.76	468.80
Insurance	250.00	132.74	125.00	195.02	215.55
Finger Print Classif.					
Cars	1,800.00				472.57
Miscellaneous					
Marchant Calculator					
<b>TOTAL</b>	<b>\$ 26,090.00</b>	<b>\$ 10,172.72</b>	<b>\$ 12,140.00</b>	<b>\$ 21,696.46</b>	<b>\$ 21,513.72</b>
<b>CLERK'S OFFICE</b>					
Clerk's Salary	\$ 2,500.00	\$ 1,150.04	\$ 1,150.00	\$ 2,300.00	\$ 2,000.00
One Deputy	2,205.00	1,050.00	1,050.00	1,980.00	1,860.00
Stenographer	1,827.00	870.00	870.00	1,620.00	1,500.00
Additional Help	1,740.00	359.55	200.00	298.77	255.49
Supplies	1,302.00	431.62	551.00	991.10	886.52
Postage & Express	300.00	3.00	150.00	86.00	245.48
Official Bond	50.00		25.00	50.00	50.00
Telephone & Telegraph	34.00	13.20	30.00	15.60	14.35
Publication	50.00	17.00	35.00	8.10	11.59
Miscellaneous		25.75			23.85
<b>TOTAL</b>	<b>\$ 10,008.00</b>	<b>\$ 3,920.16</b>	<b>\$ 4,061.00</b>	<b>\$ 7,349.57</b>	<b>\$ 6,847.28</b>
<b>RECORDER'S OFFICE</b>					
Recorder's Salary	\$ 2,500.00	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	\$ 1,800.00
Deputy	2,079.00	990.00	990.00	1,860.00	1,740.00
Extra Help	900.00	289.90	360.00	642.65	417.35
Bond	10.00		5.00	10.00	
Telephone	85.00	44.00	40.00	83.81	88.14
Postage	125.00	56.32	35.00	32.00	105.74
Books & Supplies	695.75	283.15	300.00	609.30	684.58
Typewriter					
Miscellaneous		23.40			
<b>TOTAL</b>	<b>\$ 6,394.75</b>	<b>\$ 2,736.77</b>	<b>\$ 2,780.00</b>	<b>\$ 5,337.76</b>	<b>\$ 4,845.81</b>
<b>TREASURER'S OFFICE</b>					
Treasurer's Salary	\$ 2,300.00	\$ 900.00	\$ 900.00	\$ 1,800.00	\$ 1,500.00
Extra Help	819.00	390.75	390.00	634.08	300.30
Publication	20.00	1.60	10.00		1.60
Supplies	150.00	25.83	75.00	114.71	157.65
Postage	20.00		20.00	36.51	20.94
Telephone	75.00	32.85	40.00	66.75	81.94
Bond			231.25	250.00	250.00
Insurance	53.00	40.50	26.50	78.00	54.00
Adding Machine				205.20	
Miscellaneous	75.00	28.25	37.50	27.93	73.60
<b>TOTAL</b>	<b>\$ 3,512.00</b>	<b>\$ 1,419.78</b>	<b>\$ 1,730.25</b>	<b>\$ 3,213.18</b>	<b>\$ 2,440.03</b>
<b>ASSESSOR'S OFFICE</b>					
Assessor's Salary	\$ 2,500.00	\$ 1,050.00	\$ 1,050.00	\$ 2,100.00	\$ 1,800.00
First Deputy	2,142.00	1,020.00	1,020.00	1,920.00	1,800.00
Second Deputy	2,079.00	990.00	990.00	1,787.72	1,662.62
Third Deputy	1,197.00	570.00	570.00		
Field Deputies	500.00	430.00	250.00	267.14	385.90
Rolls & Supplies	700.00	123.51	300.00	683.49	638.87
Extra Help				351.60	455.50
Bond	15.00		7.50	15.00	22.50
Telephone	70.00	33.10	35.00	69.32	68.80
Postage	200.00	130.60	100.00	122.50	148.02
Travel Expense	250.00	129.76	125.00	185.55	217.59
Publication	25.00		12.50	14.67	22.40
Calculator					712.50
Drafting					
Miscellaneous					
<b>TOTAL</b>	<b>\$ 9,678.00</b>	<b>\$ 4,476.97</b>	<b>\$ 4,460.00</b>	<b>\$ 7,516.99</b>	<b>\$ 7,934.70</b>
<b>SCHOOL SUPERINTENDENT</b>					
Superintendent's Salary	\$ 2,500.00	\$ 1,050.00	\$ 1,050.00	\$ 2,120.63	\$ 1,800.00
Deputy	1,638.00	780.00	780.00	1,372.00	1,320.00
Traveling Expenses	300.00	28.57	200.00	275.09	320.04
Supplies	400.00	203.44	200.00	68.74	166.59
Postage & Express	150.00	74.90	75.00	83.06	96.96
Bond	5.00		2.50	5.00	5.00
Telephone	120.00	49.95	60.00	97.95	94.96

Object of Expenditures	Estimated Expenditures for yr. July 1, 1945, to June 30, 1946, Inc.	Expenditures in detail 1st 6 mos. of year July 1, 1944 to June 30, 1945.	Budget allowance 1st 6 mos. of year July 1, 1944, to June 30, 1945, Inc.	Detailed expenses for period July 1, 1943, to June 30, '44.	Detailed expenses for period July 1, 1942, to June 30, '43.
Office Equipment					
Car					
<b>TOTAL</b>	<b>\$ 5,113.00</b>	<b>\$ 2,186.86</b>	<b>\$ 2,367.50</b>	<b>\$ 4,022.47</b>	<b>\$ 3,803.55</b>
<b>COURT HOUSE</b>					
Janitor's Salary	\$ 1,980.00	\$ 870.00	\$ 870.00	\$ 1,620.00	\$ 1,560.00
Lights	1,200.00	490.66	600.00	1,139.12	1,153.02
Water & Fuel	1,200.00	261.65	600.00	1,445.75	688.85
Repairs & Painting	750.00	315.00	375.00	862.05	127.19
Scavenger	36.00	15.00	18.00	36.00	36.00
Supplies	300.00	335.91	150.00	639.05	1,653.12
Miscellaneous	50.00	6.50		166.55	19.50
Transfer to Gen. Road Fund					
<b>TOTAL</b>	<b>\$ 5,516.00</b>	<b>\$ 2,294.72</b>	<b>\$ 2,613.00</b>	<b>\$ 5,908.52</b>	<b>\$ 5,237.68</b>
<b>POOR FARM</b>					
Salary of Supt. Hospital					\$ 1,395.00
Salary of Mgr., Hospital					597.81
Fuel, Clothing & Drugs					25.00
Repairs at Hospital					38.93
Telephone					120.00
Beds, etc., at Hospital					52.50
Burial Hosp. Patients					
Hospitalization of Patients					196.28
Lights at Hospital					36.00
Doctor for Hospital					389.77
Supplies at Hospital					1,644.82
Food					
Nurse					
Miscellaneous					
<b>INDIGENT POOR AND WELFARE DEPARTMENT</b>					
General Assistance	\$ 9,000.00	\$ 3,321.08	\$ 13,500.00	\$ 18,864.87	\$ 22,492.60
Miscellaneous	300.00	249.10	250.00	1,129.52	8,214.49
Transferred to Gen. Road					
<b>TOTAL</b>	<b>\$ 9,300.00</b>	<b>\$ 3,570.18</b>	<b>\$ 13,750.00</b>	<b>\$ 19,994.39</b>	<b>\$ 35,203.20</b>
<b>JAIL</b>					
Board of Prisoners	\$ 4,500.00	\$ 2,860.90	\$ 2,000.00	\$ 3,699.30	\$ 3,877.98
Clothing & Drugs, etc.	425.00	304.08	87.50	118.90	110.78
Repairs	50.00	26.24	12.50	8.45	93.94
Laundry	50.00		25.00	13.44	7.17
<b>TOTAL</b>	<b>\$ 5,025.00</b>	<b>\$ 3,191.22</b>	<b>\$ 2,125.00</b>	<b>\$ 3,840.09</b>	<b>\$ 4,089.87</b>
<b>CORONER</b>					
Coroner's fees & Mil.	\$ 150.00	\$ 10.00	\$ 150.00	\$ 20.90	\$ 5.00
Witness & Jury Fees	50.00		50.00	42.60	
Physicians Exam.	37.50		37.50	5.00	
Stenographer	37.50		37.50	70.65	
Miscellaneous	25.00		25.00	7.50	3.96
Autopsy	50.00		50.00	75.00	100.00
<b>TOTAL</b>	<b>\$ 350.00</b>	<b>\$ 10.00</b>	<b>\$ 350.00</b>	<b>\$ 221.65</b>	<b>\$ 108.96</b>
<b>WATERMASTER</b>					
Salary	\$ 2,880.00	\$ 1,350.00	\$ 1,350.00	\$ 2,400	