

Notice of Budget Meeting for Umatilla County

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF UMATILLA COUNTY, STATE OF OREGON, That a meeting will be held on Thursday, the 15th day of June, 1944, at 10:00 A. M. in the County Court Room of the County Court House in the City of Pendleton, Umatilla County, for the purpose of discussing the budget for said Umatilla County, Oregon, for the fiscal year beginning July 1, 1944, and ending June 30, 1945, with the levying board of said County.

The following is the original estimate made in compliance with Sec. 110-1207, O.C.L.A., as amended by Chapter 393 Oregon Laws 1943, and shows in parallel columns, the unit costs, of the several services material and supplies for the three fiscal years next preceding the current year, the detailed expenditures for six months of the current year, and the budget allowances for the six months of the current year, and the proposed recommended increase in the salaries of the County officers of Umatilla County, together with the total amount of money needed by said County during the fiscal year beginning July 1, 1944, and ending June 30, 1945, which said sums are as follows, to-wit:

OBJECT OF EXPENDITURES	Estimated Exp. for yr. July 1, 1944 - June 30, 1945, Inc.	Expenditures in detail 1st 6 mos. of year July 1, 1943 - June 30, 1944.	Budget allow-ance 1st 6 mos. of yr. July 1, 1943 - June 30, 1944, Inc.	Detailed ex-penses for period July 1, 1942 to June 30, 1943.	Detailed ex-penses for period Jan. 1, 1942 to June 30, 1942.	Detailed expenses for year 1941.	Detailed expenses for year 1940.
COUNTY COURT AND COMMISSIONERS							
Salary of County Judge	\$ 2,800.00	\$ 1,400.02	\$ 1,400.00	\$ 2,400.00	\$ 1,200.00	\$ 2,400.00	\$ 2,400.00
County Commissioner	1,900.00	950.02	950.00	752.35	385.00	600.00	700.00
County Commissioner	1,900.00		950.00	449.20		55.35	495.00
County Court Expenses	300.00	136.37	150.00	345.67	152.25	232.69	304.10
Official Publication	750.00	268.51	375.00	458.58	485.31	821.86	601.94
Telephone & Telegraph	200.00	68.79	100.00	170.91	151.87	168.19	122.35
Supplies & Postage	200.00	54.40	50.00	176.60	68.95	353.82	104.32
Stenographer	1,560.00	720.00	720.00	1,320.00	600.00	1,080.00	427.40
Assoc. of Ore. Counties	120.00	119.00	57.50	120.00		126.60	135.17
To Spec. Committee on Taxes	698.00	698.00	349.00	698.00	349.00	698.00	
Miscellaneous					5.00	16.60	90.88
TOTAL	\$ 10,428.00	\$ 4,415.11	\$ 5,101.50	\$ 6,891.31	\$ 3,397.38	\$ 6,613.11	\$ 5,381.16
CIRCUIT COURT							
Circuit Court Jurors	\$ 1,500.00	\$ 564.80	\$ 750.00	\$ 1,384.30	\$ 867.60	\$ 994.20	\$ 1,395.70
Grand Jurors	250.00	125.45	125.00	180.45	132.40	374.10	202.00
Witnesses	925.00	709.10	462.50	788.75	1,149.89	708.15	669.75
Bailiff	250.00	32.00	125.00	128.00	72.00	84.00	148.00
Attorney	200.00	30.00	100.00	247.05	180.00	45.00	90.00
Meals for Jurors	75.00	9.05	37.50	14.05	32.20	5.20	26.80
Telephone & Telegraph	150.00	71.60	75.00	145.32	50.05	135.85	138.15
Supplies	75.00	2.00	37.50	54.15	14.25	48.50	8.40
Postage	25.00	34.30	12.50	54.15	17.44	4.00	5.00
Reporter's Salary	1,700.00	850.04	850.00	1,274.76	750.00	1,500.00	1,500.00
Miscellaneous	50.00	126.41	25.00	144.23	113.45	74.15	92.91
Transfer to Emerg.						964.00	
TOTAL	\$ 5,200.00	\$ 2,554.75	\$ 2,600.00	\$ 4,402.77	\$ 3,379.28	\$ 4,937.15	\$ 4,266.71
JUSTICE COURT							
Justice Fees	\$ 1,400.00	\$ 476.00	\$ 700.00	\$ 1,305.92	\$ 924.80	\$ 1,488.30	\$ 1,014.95
Witness & Jury fees	175.00	21.40	87.50	180.45	117.60	83.90	136.60
Constable fees	200.00	129.70	100.00	194.15	91.15	235.20	36.20
Supplies	300.00	158.55	150.00	244.31	270.02	358.17	80.71
Stenographer	25.00		12.50				5.00
Miscellaneous	50.00		25.00	103.55	48.00	47.10	72.10
TOTAL	\$ 2,150.00	\$ 785.65	\$ 1,075.00	\$ 3,028.38	\$ 1,451.57	\$ 2,212.67	\$ 1,345.56
SHERIFF'S OFFICE							
Sheriff's Salary	\$ 2,800.00	\$ 1,400.02	\$ 1,400.00	\$ 2,500.00	\$ 1,250.02	\$ 2,500.00	\$ 2,500.00
Car & Travel Exp.	2,000.00	269.77	1,000.00	1,918.50	968.42	2,170.48	1,707.92
First Dep. Crim.	2,220.00	1,020.00	1,020.00	1,920.00	900.00	1,680.00	1,680.00
2nd Dep. Crim.	2,100.00	960.00	960.00	1,800.00	840.00	1,560.00	1,560.00
3rd Dep. Crim.	2,100.00	960.00	960.00	1,800.00	840.00	1,560.00	1,560.00
4th Dep. Crim.	1,020.00	420.00	420.00	720.00	300.00	480.00	447.98
First Tax Dep.	2,280.00	1,080.00	1,080.00	2,040.00	960.00	1,800.00	1,800.00
2nd Tax Dep.	2,040.00	960.00	960.00	1,800.00	840.00	1,560.00	1,560.00
3rd Tax Dep.	2,040.00	900.00	900.00	1,680.00	780.00	1,440.00	1,440.00
4th Tax Dep.	1,680.00	125.75	780.00	1,423.96	660.00	1,150.00	1,200.00
Miscellaneous Help	600.00	254.13	300.00	595.65	369.05	407.29	419.62
Supplies	1,500.00	726.56	750.00	1,230.83	1,120.31	1,217.10	1,181.96
Postage	750.00	491.78	375.00	577.86	246.00	500.00	473.16
Official Bond	350.00	350.00	175.00	350.00	175.00	350.00	350.00
Telephone & Telegraph	550.00	294.60	275.00	468.80	246.35	603.47	499.73
Insurance	250.00	97.37	125.00	215.55	144.24	273.90	254.81
Finger Print Classif.			12.50			1.00	
Cars				472.57	1,100.00	575.00	1,336.00
Miscellaneous						32.13	93.68
Marchant Calculator						590.00	
TOTAL	\$ 24,280.00	\$ 10,309.98	\$ 11,492.50	\$ 21,513.72	\$ 11,739.39	\$ 20,450.37	\$ 20,064.86
CLERK'S OFFICE							
Clerk's Salary	\$ 2,300.00	\$ 1,150.04	\$ 1,150.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
One Deputy	2,100.00	990.00	990.00	1,860.00	870.00	1,620.00	1,620.00
Stenographer	1,740.00	810.00	810.00	1,500.00	690.00	1,247.40	1,247.40
Additional Help	400.00	112.95	200.00	255.49	152.87	321.58	321.53
Supplies	1,102.00	288.77	551.00	886.52	546.85	965.28	721.62
Postage & Express	300.00	23.00	150.00	245.48	29.48	236.00	236.90
Official Bond	50.00		25.00	50.00	50.00	50.00	50.00
Telephone & Telegraph	60.00	4.00	30.00	14.35	16.21	10.40	34.66
Publication	70.00		35.00	11.50	12.12	2.25	4.80
Miscellaneous				23.85		12.79	139.80
TOTAL	\$ 8,122.00	\$ 3,378.76	\$ 3,941.00	\$ 6,847.28	\$ 3,367.53	\$ 6,465.70	\$ 6,376.71
RECORDER'S OFFICE							
Recorder's Salary	\$ 2,100.00	\$ 1,050.00	\$ 1,050.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00
Deputy	1,980.00	930.00	930.00	1,740.00	810.00	1,500.00	1,500.00
Extra Help	720.00	253.00	360.00	417.35	102.60	228.15	372.10
Bond	10.00		5.00	10.00	10.00	10.00	10.00
Telephone	80.00	36.85	40.00	88.14	42.25	72.75	78.06
Postage	70.00	16.00	35.00	165.74	149.41	135.68	110.20
Books & Supplies	600.00	183.23	300.00	684.58	245.74	687.05	559.28
Typewriter						75.31	
Miscellaneous		20.00					20.50
TOTAL	\$ 5,560.00	\$ 2,489.08	\$ 2,720.00	\$ 4,845.81	\$ 2,260.00	\$ 4,478.94	\$ 4,547.95
TREASURER'S OFFICE							
Treasurer's Salary	\$ 1,800.00	\$ 900.00	\$ 900.00	\$ 1,500.00	\$ 750.00	\$ 1,500.00	\$ 1,500.00
Extra Help	780.00	185.75	325.00	300.30	314.10	492.07	461.55
Publication	20.00		10.00	1.60	1.90	5.80	
Supplies	150.00	24.25	75.00	157.65	89.10	240.20	108.45
Postage	40.00	1.00	20.00	20.94		26.92	72.05
Telephone	80.00	32.80	40.00	81.94	35.80	75.55	250.00
Bond	462.50		231.25	250.00	250.00	250.00	61.25
Insurance	53.00	40.50	26.50	54.00	12.50	53.00	
Adding Machine		205.20	102.60				
Miscellaneous	75.00	27.93	25.00	73.60		46.33	38.60
Typewriter							75.31
TOTAL	\$ 3,460.50	\$ 1,417.43	\$ 1,649.10	\$ 2,440.03	\$ 1,453.40	\$ 2,662.95	\$ 2,594.13
ASSESSOR'S OFFICE							
Assessor's Salary	\$ 2,100.00	\$ 1,050.00	\$ 1,050.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00
First Deputy	2,040.00	960.00	960.00	1,800.00	780.00	1,440.00	1,440.00
Second Deputy	1,980.00	930.00	930.00	1,662.62	656.25	1,380.00	1,200.00
Field Deputies	500.00	240.58	250.00	385.90	188.58	1,572.34	1,673.22
Rolls & Supplies	600.00	524.05	300.00	638.87	522.26	411.63	378.93
Extra Help		225.60	125.00	455.50	458.00	250.00	140.50
Bond	15.00		7.50	22.50	7.50	15.00	15.00
Telephone	70.00	36.82	35.00	68.80	36.10	70.80	65.60
Postage	200.00	106.70	75.00	148.02		137.76	31.96
Travel Expense	250.00	96.70	125.00	217.59	72.18	171.30	86.69
Publication	25.00	7.87	10.00		84.20	2.80	
Calculator				712.50			350.00
Drafting						279.00	500.00
Miscellaneous						184.70	
Third Deputy	1,140.00						
TOTAL	\$ 8,920.00	\$ 4,178.32	\$ 3,867.50	\$ 7,934.70	\$ 4,005.07	\$ 7,715.33	\$ 7,741.90
SCHOOL SUPERINTENDENT							
Superintendent's Salary	\$ 2,100.00	\$ 1,050.00	\$ 1,050.00	\$ 1,800.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00
Deputy	1,560.00	720.00	720.00	1,320.00	600.00	1,080.00	1,080.00
Traveling Expenses	400.00	64.91	175.00	320.04	199.72	278.79	269.63
Supplies	400.00	62.45	100.00	166.59	90.55	253.46	247.87
Postage and Express	150.00	77.06	75.00	96.96	10.86	161.60	43.84
Bond	5.00		2.50	5.00	5.00	5.00	5.00
Telephone	120.00	54.95	60.00	94.96	47.98	89.83	83.08
Office Equipment					85.49		
Car					450.00		444.90
TOTAL	\$ 4,735.00	\$ 2,029.37	\$ 2,182.50	\$ 3,803.55	\$ 2,389.60	\$ 3,668.68	\$ 3,974.32
COURT HOUSE							
Janitor's Salary	\$ 1,740.00	\$ 810.00	\$ 810.00	\$ 1,560.00	\$ 630.00	\$ 1,140.00	\$ 1,140.00
Lights	1,200.00	605.48	600.00	1,153.02	606.56	1,086.62	1,109.08
Water & Fuel	1,200.00	525.50	500.00	688.85	998.29	1,022.92	813.