

Notice of Budget Meeting for Umatilla County

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OBJECT OF EXPENDITURES	Estimated Exp. for yr. July 1, 1944, Inc.	Expenditures in detail 1st 6 mos. of year July 1, 1943 - June 30, 1944.	Budget allowance 1st 6 mos. of yr. July 1, 1943 - June 30, 1944, Inc.	Detailed expenses for period July 1, 1942 to June 30, 1943.	Detailed expenses for period Jan. 1, 1942 to June 30, 1942.	Detailed expenses for year 1941.	Detailed expenses 1940.
POOR FARM (75c per day per patient allowed as salary, or)							
Salary of Supt. Hospital	\$	\$	\$	\$ 1,395.00	\$ 626.50	\$ 5,240.72	\$ 3,394.54
Salary of Mgr. Hospital				597.81	796.44	816.39	511.07
Fuel, Clothing & Drugs				25.00	22.62	265.59	1,299.89
Repair at Hospital				38.93	37.05	33.75	33.75
Telephone at Hospital				120.00	41.17	41.17	20.25
Burial Hosp. Patients				52.50		105.00	57.26
Hospitalization of Patients						50.15	
Lights at Hospital				196.28	121.18	270.61	258.50
Doctor for Hospital				36.00		15.00	
Supplies at Hospital				389.77		24.00	
Food				1,644.82	956.23		
Nurse						83.91	
Miscellaneous Expense							
INDIGENT POOR AND WELFARE DEPARTMENT							
General Assistance	\$ 27,000.00	\$ 13,148.83	\$ 15,000.00	\$ 22,492.60	\$ 10,355.92	\$ 17,616.59	\$ 20,823.09
Miscellaneous	500.00	166.28	500.00	8,214.49	1,982.34	2,372.60	5,637.53
Cars							1,269.00
Transferred to Gen. Road						5,777.43	
TOTAL	\$ 27,500.00	\$ 13,315.11	\$ 15,500.00	\$ 35,203.20	\$ 15,004.19	\$ 32,629.00	\$ 33,304.88
JAIL							
Board of Prisoners	\$ 4,000.00	\$ 2,052.05	\$ 2,250.00	\$ 3,877.98	\$ 1,499.50	\$ 3,656.00	\$ 3,444.65
Clothing, Drugs, etc.	175.00	87.99	25.00	110.78	16.94	106.49	97.19
Repairs	25.00	8.45	25.00	93.94	13.35	44.83	37.72
Laundry	50.00	3.91	50.00	7.17	2.47	23.47	48.75
TOTAL	\$ 4,250.00	\$ 2,152.40	\$ 2,350.00	\$ 4,089.87	\$ 1,532.26	\$ 3,830.79	\$ 3,628.31
CORONER							
Coroner's fees & mil.	\$ 300.00	\$ 20.90	\$ 150.00	\$ 5.00	\$ 10.10	\$ 16.20	\$ 79.66
Witness & Jury fees	100.00	42.60	50.00		12.00		64.05
Physicians Exam.	75.00	5.00	37.50			96.10	
Stenographer	75.00	46.30	37.50			64.00	141.75
Miscellaneous	50.00	7.50	25.00	3.96	6.60	9.20	5.00
Autopsy	100.00	75.00	50.00	100.00	19.00	50.00	
TOTAL	\$ 700.00	\$ 197.30	\$ 350.00	\$ 108.96	\$ 47.70	\$ 235.50	\$ 362.06
WATERMASTER							
Salary	\$ 2,700.00	\$ 1,200.00	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00	\$ 2,280.00	\$ 2,280.00
Traveling Expense	400.00		325.00	360.42	158.14	345.49	361.69
Assist. Salary	2,650.00	928.86	1,375.00	1,513.35	904.75	1,565.48	1,736.06
Assist. Traveling Exp.	850.00	158.87	425.00	336.20	350.05	674.23	757.07
Supplies	47.00	53.64	21.00	77.97	7.17	14.16	56.17
Telephone	75.00	32.64	37.50	60.68	25.96	59.61	43.13
Gauge Readers	35.00		15.00			17.50	10.00
Insurance	28.00	12.47	20.00	23.71	18.72	34.60	32.99
Field Equipment	255.00	16.60	150.00	34.81	45.37	56.44	
Miscellaneous (Postage), etc.	10.00	4.54		41.88	6.11	12.00	11.67
Car					217.00	337.00	229.00
TOTAL	\$ 7,050.00	\$ 2,407.62	\$ 3,568.50	\$ 4,849.02	\$ 2,933.27	\$ 5,396.51	\$ 5,517.78
ELECTION							
Election notices	\$ 150.00	\$	\$ 75.00	\$ 14.00	\$ 26.75	\$	\$ 57.20
Election Ballots	400.00		200.00	255.00	280.00		669.45
Registration Clerks	225.00		112.50	20.89	31.48		203.66
Preparing Poll Books	250.00		125.00	184.62	136.00		316.60
Supplies & Postage	300.00	6.00	150.00	299.26	211.84		391.28
Booths	200.00		100.00	92.50	58.35		177.77
Rent, Fuel & Light	290.00		100.00	106.25	110.00	5.00	247.90
Salary of Judges & Clerks	2,700.00		1,350.00	1,176.30	1,169.20		2,490.10
Official Count	160.00		80.00	30.00	52.00		113.00
Miscellaneous	200.00		100.00	160.97	37.37		169.95
TOTAL	\$ 4,785.00	\$ 6.00	\$ 2,392.50	\$ 2,339.79	\$ 2,112.89	\$ 5.00	\$ 4,836.91
DISTRICT ATTORNEY							
Deputy's Salary	\$ 2,340.00	\$ 1,080.00	\$ 1,080.00	\$ 2,040.00	\$ 900.00	\$ 1,800.00	\$ 1,800.00
Telephone & Telegraph	200.00	39.10	75.00	161.65	86.90	166.69	154.60
Supplies & Postage	150.00	88.37	100.00	145.25	112.10	65.90	159.19
Stenographer	1,500.00	550.04	550.00	840.00	225.00	25.00	
Miscellaneous	100.00	44.76	50.00	34.65			128.20
TOTAL	\$ 4,290.00	\$ 1,802.27	\$ 1,855.00	\$ 3,221.55	\$ 1,324.00	\$ 2,057.59	\$ 2,241.99
LIBRARY							
Salaries, Central	\$ 13,473.60	\$ 6,152.03	\$ 6,167.50	\$ 8,212.77	\$ 3,946.15	\$ 7,549.42	\$ 7,662.00
Salaries, Branches	650.00	307.00	300.00	600.00	300.00	600.00	600.00
Salaries, Station Cust.	250.00	98.00	150.00	211.25	113.00	242.50	234.00
Books	3,500.00	954.76	1,550.00	3,652.33	1,503.66	3,009.77	3,187.88
Periodicals	400.00	353.70	200.00	326.70	117.70	422.07	401.80
Binding	750.00	121.17	400.00	680.99	527.56	732.06	390.14
Printing & Supplies	500.00	369.46	250.00	317.67	278.72	572.88	489.10
Heat	435.00	78.55	225.00	407.07	184.77	301.25	198.41
Lights	500.00	259.91	250.00	447.94	282.36	429.58	429.13
Water & Grounds	80.00	37.85	50.00	68.20	35.05	68.60	58.30
Insurance	175.00	39.92	125.00	220.16	65.15	150.83	204.57
Janitor	1,800.00	694.40	840.00	845.65	500.00	900.00	966.67
Janitor's Supplies	70.00	31.98	40.00	114.50	33.61	82.76	74.30
Repairs	200.00	110.99	125.00	280.65	364.55	568.71	303.82
Furniture & Fixtures	100.00		50.00	279.50	67.20	423.96	125.55
Travel	400.00	121.00	200.00	394.61	164.61	241.22	298.13
Telephone	60.00	29.45	30.00	51.35	29.00	49.30	48.85
Emergency				168.48	126.65	250.00	
Less City Receipts	3,500.00		1,750.00				
TOTAL	\$ 19,853.60	\$ 9,760.17	\$ 9,202.50	\$ 17,279.82	\$ 8,639.74	\$ 16,594.91	\$ 15,672.65
HOME DEMONSTRATION AGENT AND COUNTY AGENT							
TOTAL	\$ 7,700.00	\$ 7,700.00	\$ 3,850.00	\$ 7,180.00	\$ 3,590.00	\$ 6,550.00	\$ 6,200.00
HEALTH UNIT							
Salary Co. Health Officer	\$ 4,800.00	\$ 950.00	\$ 2,100.00	\$ 516.80	\$ 450.00	\$ 300.00	\$ 300.00
Travel Co. Health Officer	500.00	245.76	360.00	190.55	246.70	562.90	550.46
Salary Co. Nurse First	2,700.00	560.00	1,080.00	380.00	80.00	400.00	510.00
Travel Co. Nurse First	720.00	278.82	180.00	390.13	94.15	322.09	301.50
Salary Co. Nurse Second	2,100.00		900.00	588.00	375.00	780.00	780.00
Travel Co. Nurse Second	720.00	63.48	360.00	342.38	267.75	551.75	657.75
Salary Co. Nurse Third	1,920.00	420.87	870.00				
Travel Co. Nurse Third	500.00	86.82	360.00	713.34	289.63	573.25	682.05
Salary Co. Nurse Fourth	1,860.00	877.50	870.00				
Travel Co. Nurse Fourth	720.00	359.22	360.00				
Intermediate Clerk			750.00				
Senior Typist	1,440.00	630.00	570.00	107.50			
Veneral Disease			100.00		40.00	90.00	223.85
Sanitarian Salary	2,700.00	1,175.00	1,200.00	900.00	390.00	337.50	
Sanitarian Travel	720.00	414.55	360.00	686.86	315.10	610.00	
Office Supplies	3,600.00	877.92	720.00	1,083.70	428.01	789.94	570.93
Miscellaneous	600.00	1,552.21		585.25	132.18	170.06	238.52
Junior Typist							
TOTAL	\$ 25,600.00	\$ 8,492.15	\$ 11,040.00	\$ 6,584.51	\$ 3,108.52	\$ 5,487.49	\$ 4,815.06
ALL OTHER BUDGET FUNDS							
Juvenile	\$ 950.00	\$ 304.88	\$ 25.00	\$ 14.45	\$	\$ 57.45	\$ 44.40
Indigent Soldiers	2,000.00	618.03	1,250.00	2,169.15	1,492.20	3,059.16	3,345.24
School Library	746.00		366.65	732.91		639.92	798.05
County School	74,000.00		36,665.00	90,418.00	27,410.50	70,975.50	71,083.60
Sealer of Weights	400.00	183.48	200.00	357.96	192.48	428.12	336.20
Predatory Animal Control	5,000.00	2,325.00	2,500.00	1,935.00	894.54	1,500.00	1,500.00
Public Accountant	1,000.00	300.00	350.00	749.75	490.00	545.00	400.00
Law Librarian	1,080.00	480.00	480.00	840.00		600.00	600.00
Old Age Assistance	10,000.00	1,541.48	5,000.00	6,623.48	4,414.34	10,000.00	10,326.17
Emergency	34,000.00	12,838.60	17,000.00	27,810.00	12,754.80	24,673.10	29,595.60
Forest Protection	110.00		55.00	104.53		89.61	58.95
Advertising	800.00	800.00	300.00	270.00	380.00	600.00	600.00
Teacher's Institute	200.00	200.00	100.00	100.00		200.00	118.50
Blind Assistance	700.00	255.40	412.50	521.00	247.20	444.80	519.30
Aid to Dep. Children	5,000.00	1,553.00	2,500.00	3,676.00	2,048.20	3,721.34	4,262.40
Weed Control		12.40		1,982.83	65.31	2,000.00	1,789.24
Child Welfare	2,000.00	1,228.54	900.00	699.66	1,061.30	2,888.91	894.71
Insurance	2,000.00	699.62	1,500.00	1,829.26	1,282.33	2,508.91	
Law Library Books		266.50		852.00	230.00	1,245.50	309.00
U. S. Geological Survey						49.18	
Liquor Enforcement						75.00	
Cattle Indemnity		29.73		40.00			
TOTAL	\$ 140,586.00	\$ 23,636.66	\$ 69,604.15	\$ 141,735.98	\$ 53,447.38		