

Notice of Budget Meeting for Umatilla County

NOTICE IS HEREBY GIVEN TO THE TAXPAYERS OF UMATILLA COUNTY, STATE OF OREGON, That a meeting will be held on Thursday, the 15th day of June, 1944, at 10:00 A. M. in the County Court Room of the County Court House in the City of Pendleton, Umatilla County, for the purpose of discussing the budget for said Umatilla County, Oregon, for the fiscal year beginning July 1, 1944, and ending June 30, 1945, with the levying board of said County.

The following is the original estimate made in compliance with Sec. 110-1207, O.C.L.A., as amended by Chapter 393 Oregon Laws 1943, and shows in parallel columns, the unit costs, of the several services material and supplies for the three fiscal years next preceding the current year, the detailed expenditures for six months of the current year, and the budget allowances for the six months of the current year, and the proposed recommended increase in the salaries of the County officers of Umatilla County, together with the total amount of money needed by said County during the fiscal year beginning July 1, 1944, and ending June 30, 1945, which said sums are as follows, to-wit:

| OBJECT OF EXPENDITURES | Estimated Exp. for yr. July 1, 1944 - June 30, 1945, Inc. | Expenditures in detail 1st 6 mos. of year July 1, 1943 - June 30, 1944. | Budget allowance 1st 6 mos. of yr. July 1, 1943 - June 30, 1944, Inc. | Detailed expenses for period July 1, 1942 to June 30, 1943. | Detailed expenses for period Jan. 1, 1942 to June 30, 1942. | Detailed expenses for year 1941. | Detailed expenses for year 1940. |
|---------------------------------------|-----------------------------------------------------------|-------------------------------------------------------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|----------------------------------|----------------------------------|
| COUNTY COURT AND COMMISSIONERS | | | | | | | |
| Salary of County Judge | \$ 2,800.00 | \$ 1,400.02 | \$ 1,400.00 | \$ 2,400.00 | \$ 1,200.00 | \$ 2,400.00 | \$ 2,400.00 |
| County Commissioner | 1,900.00 | 950.02 | 950.00 | 752.35 | 385.00 | 660.00 | 700.00 |
| County Commissioner | 1,900.00 | 950.02 | 950.00 | 449.20 | 224.50 | 55.35 | 495.00 |
| County Court Expenses | 300.00 | 136.37 | 150.00 | 345.67 | 152.25 | 232.69 | 304.10 |
| Official Publication | 750.00 | 268.51 | 375.00 | 458.58 | 485.31 | 821.86 | 601.94 |
| Telephone & Telegraph | 200.00 | 68.79 | 100.00 | 170.91 | 151.87 | 168.19 | 122.35 |
| Supplies & Postage | 200.00 | 54.40 | 50.00 | 176.60 | 68.95 | 353.82 | 104.32 |
| Stenographer | 1,560.00 | 720.00 | 720.00 | 1,320.00 | 600.00 | 1,080.00 | 427.40 |
| Assoc. of Ore. Counties | 120.00 | 119.00 | 57.50 | 120.00 | | 126.60 | 135.17 |
| To Spec. Committee on Taxes | 698.00 | 698.00 | 349.00 | 698.00 | 349.00 | 698.00 | |
| Miscellaneous | | | | | 5.00 | 16.60 | 90.88 |
| TOTAL | \$ 10,428.00 | \$ 4,415.11 | \$ 5,101.50 | \$ 6,891.31 | \$ 3,397.38 | \$ 6,613.11 | \$ 5,381.16 |
| CIRCUIT COURT | | | | | | | |
| Circuit Court Jurors | \$ 1,500.00 | \$ 564.80 | \$ 750.00 | \$ 1,384.30 | \$ 867.60 | \$ 994.20 | \$ 1,395.70 |
| Grand Jurors | 250.00 | 125.45 | 125.00 | 185.20 | 132.40 | 374.10 | 202.00 |
| Witnesses | 925.00 | 709.10 | 462.50 | 788.75 | 1,149.89 | 708.15 | 659.75 |
| Bailiff | 250.00 | 32.00 | 125.00 | 128.00 | 72.00 | 84.00 | 148.00 |
| Attorney | 200.00 | 30.00 | 100.00 | 247.05 | 180.00 | 45.00 | 90.00 |
| Meals for Jurors | 75.00 | 9.05 | 37.50 | 14.05 | 32.20 | 5.20 | 26.80 |
| Telephone & Telegraph | 150.00 | 71.60 | 75.00 | 146.32 | 50.05 | 135.85 | 138.15 |
| Supplies | 25.00 | 34.30 | 12.50 | 54.15 | 14.25 | 48.50 | 8.40 |
| Postage | 75.00 | 2.00 | 37.50 | 35.96 | 17.44 | 4.00 | 5.00 |
| Reporter's Salary | 1,700.00 | 850.04 | 850.00 | 1,274.76 | 750.00 | 1,500.00 | 1,500.00 |
| Miscellaneous | 50.00 | 126.41 | 25.00 | 144.23 | 113.45 | 74.15 | 92.91 |
| Transfer to Emerg. | | | | | | 964.00 | |
| TOTAL | \$ 5,200.00 | \$ 2,554.75 | \$ 2,600.00 | \$ 4,402.77 | \$ 3,379.28 | \$ 4,937.15 | \$ 4,266.71 |
| JUSTICE COURT | | | | | | | |
| Justice Fees | \$ 1,400.00 | \$ 476.00 | \$ 700.00 | \$ 1,305.92 | \$ 924.80 | \$ 1,488.30 | \$ 1,014.95 |
| Witness & Jury fees | 175.00 | 21.40 | 87.50 | 180.45 | 117.60 | 83.90 | 136.60 |
| Constable fees | 200.00 | 129.70 | 100.00 | 194.15 | 91.15 | 235.20 | 36.20 |
| Supplies | 300.00 | 158.55 | 150.00 | 244.31 | 270.02 | 358.17 | 80.71 |
| Stenographer | 25.00 | | 12.50 | | | | 5.00 |
| Miscellaneous | 50.00 | | 25.00 | 103.55 | 48.00 | 47.10 | 72.10 |
| TOTAL | \$ 2,150.00 | \$ 785.65 | \$ 1,075.00 | \$ 3,028.38 | \$ 1,451.57 | \$ 2,212.67 | \$ 1,345.56 |
| SHERIFF'S OFFICE | | | | | | | |
| Sheriff's Salary | \$ 2,800.00 | \$ 1,400.02 | \$ 1,400.00 | \$ 2,500.00 | \$ 1,250.00 | \$ 2,500.00 | \$ 2,500.00 |
| Car & Travel Exp. | 2,000.00 | 269.77 | 1,000.00 | 1,918.50 | 968.42 | 2,170.48 | 1,707.92 |
| First Dep. Crim. | 2,220.00 | 1,020.00 | 1,020.00 | 1,920.00 | 900.00 | 1,680.00 | 1,680.00 |
| 2nd Dep. Crim. | 2,100.00 | 960.00 | 960.00 | 1,800.00 | 840.00 | 1,560.00 | 1,560.00 |
| 3rd Dep. Crim. | 2,100.00 | 960.00 | 960.00 | 1,800.00 | 840.00 | 1,560.00 | 1,560.00 |
| 4th Dep. Crim. | 1,020.00 | 420.00 | 420.00 | 720.00 | 300.00 | 480.00 | 447.98 |
| First Tax Dep. | 2,280.00 | 1,080.00 | 1,080.00 | 2,040.00 | 960.00 | 1,800.00 | 1,800.00 |
| 2nd Tax Dep. | 2,040.00 | 960.00 | 960.00 | 1,800.00 | 840.00 | 1,560.00 | 1,560.00 |
| 3rd Tax Dep. | 2,040.00 | 960.00 | 960.00 | 1,800.00 | 840.00 | 1,440.00 | 1,440.00 |
| 4th Tax Dep. | 1,880.00 | 125.75 | 780.00 | 1,423.96 | 660.00 | 1,150.00 | 1,200.00 |
| Miscellaneous Help | 600.00 | 254.13 | 300.00 | 595.65 | 369.05 | 407.29 | 419.62 |
| Supplies | 1,500.00 | 726.56 | 750.00 | 1,230.83 | 1,120.31 | 1,217.10 | 1,181.96 |
| Postage | 750.00 | 491.78 | 375.00 | 577.86 | 246.00 | 500.00 | 473.16 |
| Official Bond | 350.00 | 350.00 | 175.00 | 350.00 | 175.00 | 350.00 | 350.00 |
| Telephone & Telegraph | 550.00 | 294.60 | 275.00 | 468.80 | 246.35 | 603.47 | 499.73 |
| Insurance | 250.00 | 97.37 | 125.00 | 215.55 | 144.24 | 273.90 | 254.81 |
| Finger Print Classif. | | | 12.50 | | | 1.00 | |
| Cars | | | | 472.57 | 1,100.00 | 575.00 | 1,336.00 |
| Miscellaneous | | | | | | 32.13 | 93.68 |
| Marchant Calculator | | | | | | 590.00 | |
| TOTAL | \$ 24,280.00 | \$ 10,809.98 | \$ 11,492.50 | \$ 21,513.72 | \$ 11,739.39 | \$ 20,450.37 | \$ 20,064.86 |
| CLERK'S OFFICE | | | | | | | |
| Clerk's Salary | \$ 2,300.00 | \$ 1,150.04 | \$ 1,150.00 | \$ 2,000.00 | \$ 1,000.00 | \$ 2,000.00 | \$ 2,000.00 |
| One Deputy | 2,100.00 | 990.00 | 990.00 | 1,860.00 | 870.00 | 1,620.00 | 1,620.00 |
| Stenographer | 1,740.00 | 810.00 | 810.00 | 1,500.00 | 690.00 | 1,247.40 | 1,247.40 |
| Additional Help | 400.00 | 112.95 | 200.00 | 255.49 | 152.87 | 321.58 | 321.53 |
| Supplies | 1,102.00 | 288.77 | 551.00 | 886.52 | 546.85 | 965.28 | 721.62 |
| Postage & Express | 300.00 | 23.00 | 150.00 | 245.48 | 29.48 | 236.90 | 236.90 |
| Official Bond | 50.00 | | 25.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| Telephone & Telegraph | 60.00 | 4.00 | 30.00 | 14.35 | 16.21 | 10.40 | 34.66 |
| Publication | 70.00 | | 35.00 | 11.59 | 12.12 | 2.25 | 4.80 |
| Miscellaneous | | | | 23.85 | | 12.79 | 139.80 |
| TOTAL | \$ 8,122.00 | \$ 3,378.76 | \$ 3,941.00 | \$ 6,847.28 | \$ 3,367.53 | \$ 6,465.70 | \$ 6,376.71 |
| RECORDER'S OFFICE | | | | | | | |
| Recorder's Salary | \$ 2,100.00 | \$ 1,050.00 | \$ 1,050.00 | \$ 1,800.00 | \$ 900.00 | \$ 1,800.00 | \$ 1,800.00 |
| Deputy | 1,980.00 | 930.00 | 930.00 | 1,740.00 | 810.00 | 1,500.00 | 1,500.00 |
| Extra Help | 720.00 | 253.00 | 360.00 | 417.35 | 102.60 | 228.15 | 372.10 |
| Bond | 10.00 | | 5.00 | 10.00 | 10.00 | 10.00 | 10.00 |
| Telephone | 80.00 | 36.85 | 40.00 | 88.14 | 42.25 | 72.75 | 78.06 |
| Postage | 70.00 | 16.00 | 35.00 | 105.74 | 149.41 | 135.68 | 110.20 |
| Books & Supplies | 600.00 | 183.23 | 300.00 | 684.58 | 245.74 | 657.05 | 559.28 |
| Typewriter | | | | | | 75.31 | 97.81 |
| Miscellaneous | | | | | | | 20.50 |
| TOTAL | \$ 5,560.00 | \$ 2,489.08 | \$ 2,720.00 | \$ 4,845.81 | \$ 2,260.00 | \$ 4,478.94 | \$ 4,547.95 |
| TREASURER'S OFFICE | | | | | | | |
| Treasurer's Salary | \$ 1,800.00 | \$ 900.00 | \$ 900.00 | \$ 1,500.00 | \$ 750.00 | \$ 1,500.00 | \$ 1,500.00 |
| Extra Help | 780.00 | 185.75 | 326.00 | 300.30 | 314.10 | 492.07 | 461.55 |
| Publication | 20.00 | | 10.00 | 1.60 | 1.90 | 5.80 | |
| Supplies | 150.00 | 24.25 | 75.00 | 157.65 | 89.10 | 240.20 | 108.45 |
| Postage | 40.00 | 1.00 | 20.00 | 20.94 | | | 26.32 |
| Telephone | 80.00 | 32.80 | 40.00 | 81.94 | 35.80 | 75.55 | 72.05 |
| Bond | 462.50 | | 125.00 | 250.00 | 250.00 | 250.00 | 250.00 |
| Insurance | 63.00 | 40.50 | 26.50 | 54.00 | 12.50 | 53.00 | 61.25 |
| Adding Machine | | 205.20 | 102.60 | | | 46.33 | 38.60 |
| Miscellaneous | 75.00 | 27.93 | 25.00 | 73.60 | | | 75.31 |
| Typewriter | | | | | | | |
| TOTAL | \$ 3,460.50 | \$ 1,417.43 | \$ 1,649.10 | \$ 2,440.03 | \$ 1,453.40 | \$ 2,662.95 | \$ 2,594.13 |
| ASSESSOR'S OFFICE | | | | | | | |
| Assessor's Salary | \$ 2,100.00 | \$ 1,050.00 | \$ 1,050.00 | \$ 1,800.00 | \$ 900.00 | \$ 1,800.00 | \$ 1,800.00 |
| First Deputy | 2,040.00 | 960.00 | 960.00 | 1,800.00 | 780.00 | 1,440.00 | 1,440.00 |
| Second Deputy | 1,980.00 | 930.00 | 930.00 | 1,662.62 | 656.25 | 1,380.00 | 1,260.00 |
| Field Deputies | 500.00 | 240.58 | 250.00 | 385.90 | 488.58 | 1,572.34 | 1,673.22 |
| Rolls & Supplies | 600.00 | 524.05 | 300.00 | 638.87 | 522.26 | 411.63 | 378.93 |
| Extra Help | | 225.60 | 125.00 | 455.50 | 458.00 | 250.00 | 140.50 |
| Bond | 15.00 | | 7.50 | 22.50 | 7.50 | 15.00 | 15.00 |
| Telephone | 70.00 | 36.82 | 35.00 | 68.80 | 36.10 | 70.80 | 65.60 |
| Postage | 200.00 | 106.70 | 75.00 | 148.02 | 62.10 | 137.76 | 31.96 |
| Travel Expense | 250.00 | 96.70 | 125.00 | 217.59 | 72.18 | 171.30 | 86.69 |
| Publication | 25.00 | 7.87 | 10.00 | 22.40 | 84.20 | 2.80 | |
| Calculator | | | | 712.50 | | | 350.00 |
| Drafting | | | | | | 279.00 | 500.00 |
| Miscellaneous | | | | | | 184.70 | |
| Third Deputy | 1,140.00 | | | | | | |
| TOTAL | \$ 8,920.00 | \$ 4,178.32 | \$ 3,867.50 | \$ 7,934.70 | \$ 4,005.07 | \$ 7,715.33 | \$ 7,741.90 |
| SCHOOL SUPERINTENDENT | | | | | | | |
| Superintendent's Salary | \$ 2,100.00 | \$ 1,050.00 | \$ 1,050.00 | \$ 1,800.00 | \$ 900.00 | \$ 1,800.00 | \$ 1,800.00 |
| Deputy | 1,560.00 | 720.00 | 720.00 | 1,320.00 | 600.00 | 1,080.00 | 1,080.00 |
| Traveling Expenses | 400.00 | 64.91 | 175.00 | 320.04 | 199.72 | 278.79 | 269.63 |
| Supplies | 400.00 | 62.45 | 100.00 | 166.59 | 90.55 | 253.46 | 247.87 |
| Postage and Express | 150.00 | 77.06 | 75.00 | 96.96 | 10.86 | 161.60 | 43.84 |
| Bond | 5.00 | | 2.50 | 5.00 | 5.00 | 5.00 | 5.00 |
| Telephone | 120.00 | 54.95 | 60.00 | 94.96 | 47.98 | 89.83 | 83.08 |
| Office Equipment | | | | | 85.49 | | |
| Car | | | | | 450.00 | | 444.90 |
| TOTAL | \$ 4,735.00 | \$ 2,029.37 | \$ 2,182.50 | \$ 3,803.55 | \$ 2,389.60 | \$ 3,668.68 | \$ 3,974.32 |
| COURT HOUSE | | | | | | | |
| Janitor's Salary | \$ 1,740.00 | \$ 810.00 | \$ 810.00 | \$ 1,560.00 | \$ 630.00 | \$ 1,140.00 | \$ 1,140.00 |
| Lights | 1,200.00 | 605.48 | 600.00 | 1,153.02 | 606.56 | 1,086.62 | 1,109.08 |
| Water & Fuel | 1,200.00 | 525.50 | 500.00 | 688.85 | 998.29 | | |