

# Notice of Budget Meeting for Umatilla County

NOTICE IS HEREBY GIVEN to the Taxpayers of Umatilla County, State of Oregon, that a meeting will be held on Thursday, November 7, 1940, at 10:00 A. M., in the County Court Room of the County Court House in the City of Pendleton, Umatilla County, for the purpose of discussing the budget for said Umatilla County, Oregon, for the year 1941, with the levying board of said County.

Any person subject to the proposed tax levy or tax levies will be heard in favor of or against said proposed tax levy or tax levies or any part thereof. The estimates of expenditures to be required, the miscellaneous receipts to be received and the taxes on property to be levied as prepared by the Budget Committee, and adopted the 9th day of October, 1940, are as set forth in the foregoing statements:

The Original estimate sheets as required by Section 69-1104, Oregon Code 1930, have been placed on file in the office of the County Clerk.

Object of Expenditures	Estimated Expenses for Year 1941	Expenditures in Detail, 1st 6 Mos., 1940	Budget Allowance 6 Mos., 1940
<b>COUNTY COURT AND COMMISSIONERS</b>			
Salary of County Judge	\$2,400.00	\$1,200.00	\$1,200.00
Per Diem, County Comm.	1,500.00	640.00	750.00
Expenses for County Court	300.00	198.70	150.00
Official Publication	750.00	180.16	375.00
Telephone & Telegraph	100.00	62.31	50.00
Supplies & Postage	100.00	56.87	50.00
Stenographer	1,080.00	179.10	200.00
Association of Oregon Co.	135.00	113.76	67.50
Miscellaneous		60.88	
To Special Com. on Taxes	698.00		
<b>TOTAL</b>	<b>\$7,063.00</b>	<b>\$2,691.78</b>	<b>\$2,842.50</b>
<b>CIRCUIT COURT</b>			
Circuit Court Jurors	\$1,500.00	\$ 810.00	\$1,000.00
Grand Jurors	250.00	83.20	125.00
Witnesses	925.00	304.55	462.50
Bailiff	250.00	76.00	125.00
Meals for Jurors	75.00	9.80	37.50
Telephone & Telegraph	150.00	69.15	75.00
Supplies	25.00		
Miscellaneous	50.00	62.91	25.00
Postage	75.00	3.00	37.50
Reporter's Salary	1,500.00	750.00	750.00
Attorney	200.00	45.00	100.00
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$2,213.61</b>	<b>\$2,750.00</b>
<b>JUSTICE COURT</b>			
Justice Fees	\$1,000.00	\$ 490.40	\$ 450.00
Witness & Jury Fees	175.00	52.60	75.00
Constable Fees	50.00	23.20	12.50
Supplies	100.00	41.46	37.50
Miscellaneous		33.10	37.50
Stenographer	25.00		12.50
<b>TOTAL</b>	<b>\$1,350.00</b>	<b>\$ 640.76</b>	<b>\$ 625.00</b>
<b>SHERIFF'S OFFICE</b>			
Sheriff's Salary	\$2,500.00	\$1,250.02	\$1,250.00
Car & Travel Expenses	2,000.00	158.97	1,000.00
First Dept. Crim.	1,680.00	840.00	840.00
2nd Dept. Crim.	1,560.00	780.00	780.00
3rd Deputy Crim.	1,560.00	780.00	780.00
4th Deputy Crim.	480.00	240.00	240.00
First Tax Deputy	1,800.00	900.00	900.00
2nd Tax Deputy	1,560.00	780.00	780.00
3rd Tax Deputy	1,440.00	720.00	720.00
4th Tax Deputy	1,200.00	600.00	600.00
Miscellaneous Help	500.00	316.20	250.00
Supplies	1,200.00	863.67	600.00
Postage	500.00	404.16	250.00
Official Bond	350.00	350.00	175.00
Telephone ( )	550.00	230.40	275.00
Telegraph ( )		20.88	
Insurance	275.00	110.93	100.00
Finger Print Classification	25.00		25.00
Cars	575.00	1,236.00	575.00
Typewriter		93.68	47.50
Marchant Calculator	590.00		
<b>TOTAL</b>	<b>\$20,345.00</b>	<b>\$10,674.91</b>	<b>\$10,187.50</b>
<b>CLERK'S OFFICE</b>			
Clerk's Salary	\$2,000.00	\$1,000.04	\$1,000.00
One Deputy	1,620.00	810.00	810.00
Stenographer	1,247.40	623.70	623.70
Additional Help	300.00	107.33	150.00
Supplies, Equip. & Legal	700.00	345.71	490.00
Books	325.00		
Postage & Express	300.00	92.26	150.00
Official Bond	50.00	50.00	25.00
Telephone & Telegraph	60.00	15.65	30.00
Publications	70.00		35.00
<b>TOTAL</b>	<b>\$6,672.40</b>	<b>\$3,044.69</b>	<b>\$3,313.70</b>
<b>RECORDER'S OFFICE</b>			
Recorder's Salary	\$1,800.00	\$ 900.00	\$ 900.00
Deputy	1,500.00	750.00	750.00
Extra Help	300.00	148.45	150.00
Bond	10.00	10.00	5.00
Telephone	80.00	36.35	40.00
Postage	130.00	95.20	65.00
Books & Supplies	600.00	149.49	300.00
Typewriter			47.50
Binding Books	50.00		25.00
<b>TOTAL</b>	<b>\$4,470.00</b>	<b>\$2,089.49</b>	<b>\$2,282.50</b>
<b>TREASURER'S OFFICE</b>			
Treasurer's Salary	\$1,500.00	\$ 750.00	\$ 750.00
Deputy	500.00	171.00	250.00
Publication	20.00		10.00
Supplies	100.00	83.35	50.00
Postage	40.00		20.00
Telephone	80.00	37.30	40.00
Miscellaneous	60.00	7.95	30.00
Official Bond	250.00	250.00	125.00
Insurance	90.00	61.25	45.00
Balance on Typewriter	25.00		
<b>TOTAL</b>	<b>\$2,665.00</b>	<b>\$1,360.85</b>	<b>\$1,320.00</b>
<b>ASSESSOR'S OFFICE</b>			
Assessor's Salary	\$1,800.00	\$ 900.00	\$ 900.00
Deputy	1,380.00	630.00	630.00
Deputy	1,440.00	720.00	720.00
Field Deputies	1,800.00	1,614.02	900.00
Rolls & Supplies	400.00	353.23	200.00
Extra Help	150.00	140.50	75.00
Bond	15.00	15.00	7.50
Telephone	70.00	32.70	35.00
Postage	40.00	31.96	40.00
Traveling Expenses	125.00	72.94	62.50
Drafting	500.00	500.00	250.00
Calculator		350.00	
<b>TOTAL</b>	<b>\$7,740.00</b>	<b>\$5,359.45</b>	<b>\$3,810.00</b>
<b>SCHOOL SUPERINTENDENT</b>			
Superintendent's Salary	\$1,800.00	\$ 900.00	\$ 900.00
Deputy	1,080.00	540.00	540.00
Traveling Expense	350.00	76.24	175.00
Printing & Supplies	100.00	171.16	50.00
Postage & Express	100.00	16.50	50.00
Telephone	100.00	42.70	50.00
Bond	5.00	5.00	2.50
Car		444.90	200.00
Office Equipment	105.00		
<b>TOTAL</b>	<b>\$3,640.00</b>	<b>\$2,196.50</b>	<b>\$1,967.50</b>

Object of Expenditures	Estimated Expenses for Year 1941	Expenditures in Detail, 1st 6 Mos., 1940	Budget Allowance 6 Mos., 1940
<b>COURT HOUSE</b>			
Janitor's Salary	\$1,140.00	\$ 570.00	\$ 570.00
Lights	1,200.00	503.16	600.00
Water & Fuel	1,200.00	286.49	600.00
Repairs & Painting	3,000.00	2,400.33	1,250.00
Insurance		661.89	600.00
Scavenger	40.00	18.00	20.00
Supplies	700.00	472.94	350.00
Miscellaneous	75.00	29.01	37.50
<b>TOTAL</b>	<b>\$7,355.00</b>	<b>\$4,941.82</b>	<b>\$4,027.50</b>
<b>POOR FARM (75c per day per patient allowed as salary, or)</b>			
Salary of Supt. Hospital	\$3,500.00	\$1,434.78	\$2,000.00
Fuel, Clothing & Drugs, Hosp.	400.00	225.14	200.00
Repairs at Hospital	200.00	1,242.00	413.00
Insurance at Hospital			100.00
Telephone at Hospital	34.00	33.75	17.00
Beds, etc. at Hospital	50.00	2.50	45.00
Burial Hospital Patients	200.00	57.26	100.00
Hospitalization of Patients	500.00		500.00
Lights	245.00	120.99	
General Assistance	25,000.00	11,169.30	10,300.00
Miscellaneous	2,500.00	3,447.55	1,100.00
<b>TOTAL</b>	<b>\$32,629.00</b>	<b>\$17,733.27</b>	<b>\$14,775.00</b>
<b>JAIL</b>			
Board of Prisoners	\$3,750.00	\$1,613.90	\$1,650.00
Clothing, Drugs, etc.	100.00	48.72	50.00
Repairs	100.00	10.25	50.00
Laundry, etc.	100.00	35.54	50.00
<b>TOTAL</b>	<b>\$4,050.00</b>	<b>\$1,708.41</b>	<b>\$1,800.00</b>
<b>CORONER</b>			
Coroner's Fees & Mil.	\$ 300.00	\$ 79.66	\$ 150.00
Witness & Jury Fees	100.00	64.05	50.00
Physician's Exam.	75.00	45.10	30.00
Stenographer	75.00	88.25	25.00
Miscellaneous	50.00		25.00
<b>TOTAL</b>	<b>\$ 600.00</b>	<b>\$ 277.06</b>	<b>\$ 280.00</b>
<b>WATERMASTER</b>			
Salary	\$2,280.00	\$1,140.00	\$1,140.00
Traveling Expense	600.00	7.10	300.00
Assist. Salary	1,650.00	1,166.00	805.00
Assist. Traveling Expense	900.00	548.94	400.00
Supplies	30.00	28.38	50.00
Telephone	40.00	20.33	20.00
Gauge Readers	40.00	10.00	7.50
Insurance	15.00	17.64	15.00
Car	35.00	229.00	75.00
Postage		6.39	
Field Equipment	70.00		
<b>TOTAL</b>	<b>5,600.00</b>	<b>\$3,171.78</b>	<b>\$2,812.50</b>
<b>ELECTION</b>			
Election Notices		\$ 10.30	\$ 100.00
Election Ballots		275.00	325.00
Registration Clerks		84.90	100.00
Preparing Poll Books		158.00	200.00
Supplies & Postage		96.59	200.00
Booths		77.25	100.00
Rent, Fuel & Light		117.40	150.00
Salary of Judges & Clerks		1,168.80	1,345.00
Official Count		65.50	80.00
Miscellaneous		43.20	200.00
<b>TOTAL</b>	<b>\$2,500.00</b>	<b>\$2,096.94</b>	<b>\$2,800.00</b>
<b>DISTRICT ATTORNEY</b>			
Deputy's Salary	\$1,800.00	\$ 900.00	\$ 900.00
Telephone & Telegraph	150.00	72.03	75.00
Supplies & Postage	150.00	63.19	75.00
Miscellaneous	50.00		25.00
<b>TOTAL</b>	<b>\$2,150.00</b>	<b>\$1,035.22</b>	<b>\$1,075.00</b>
<b>LIBRARY</b>			
Salaries, Central	\$10,150.00	\$4,268.00	\$5,075.00
Salaries, Branches	600.00	300.00	300.00
Salaries Station Cust.	250.00	116.25	100.00
Books	3,000.00	2,563.07	1,500.00
Periodicals	350.00	101.70	175.00
Binding	725.00	276.86	250.00
Printing & Supplies	550.00	437.51	275.00
Heat	300.00	102.53	150.00
Light	600.00	287.69	300.00
Water & Grounds	100.00	30.60	50.00
Insurance	275.00	156.21	137.50
Janitor's Service	1,200.00	500.00	600.00
Janitor's Supplies	100.00	69.90	50.00
Repairs & Improvements	720.00	41.05	250.00
Furniture & Fixtures	365.00	125.55	150.00
Travel	350.00	163.37	175.00
Telephone	60.00	29.60	30.00
Emergency	400.00		
Less City Receipts	3,500.00		1,750.00
<b>TOTAL</b>	<b>\$16,595.00</b>	<b>\$9,569.89</b>	<b>\$7,817.50</b>
<b>HOME DEMONSTRATION AGENT &amp; COUNTY AGENT</b>			
<b>TOTAL</b>	<b>\$6,550.00</b>	<b>\$6,200.00</b>	<b>\$3,100.00</b>
<b>HEALTH UNIT</b>			
Salary Co. Health officer	\$ 300.00	\$ 150.00	\$ 150.00
Travel Co. Health officer	600.00	224.86	300.00
Salary County Nurse First	380.00	190.00	190.00
Travel County Nurse First	300.00	166.95	150.00
Salary County Nurse Second	810.00	375.00	405.00
Travel County Nurse Second	600.00	338.75	300.00
Travel County Nurse Third	600.00	360.35	300.00
Office Supplies	670.00	131.29	335.00
Veneral Disease	500.00	116.35	250.00
Miscellaneous		121.32	
<b>TOTAL</b>	<b>\$4,760.00</b>	<b>\$2,174.87</b>	<b>\$2,380.00</b>
<b>ALL OTHER BUDGET FUNDS</b>			
Juvenile	\$ 100.00	\$ 43.40	\$ 50.00
Indigent Soldiers	3,000.00	1,715.66	1,500.00
School Library	640.00		325.00
County School	64,200.00		32,500.00
Sealer of Weights	400.00	152.72	225.00
Predatory Animal Control	1,500.00	1,500.00	750.00
Public Accountant	400.00	400.00	200.00
Law Librarian	600.00	300.00	300.00
Emergency	10,000.00	8,291.53	5,000.00
Old Age Pension	35,000.00	12,758.90	17,500.00
Forest Protection	89.61	58.95	29.47
Advertising	600.00	100.00	375.00
Teacher's Institute	200.00	18.50	75.00
Blind Assistance	825.00</		