PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the ***Heppner Rural Fire Protection District*** will be held on June 19, 2025 at 5:30 pm at 180 Rock Street, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Heppner Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 180 Rock Street, Heppner, Oregon, between the hours of 5:30 p.m. and 8:00 p.m. This budget is for an annual budget period, and was prepared on a basis of accounting that is the same as used in the preceding year.

Contact: Thomas Wolff, District Accountant Telephone: 541-377-4945 Email: twolff4945@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	$476,288	$551,250	$56,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	121,539	119,096	116,938
Federal, State and All Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	300,000
Interfund Transfers / Internal Service Reimbursements	141,539	138,996	131,938
All Other Resources Except Property Taxes	11,767	7,550	1,600
Property Taxes Estimated to be Received - Including Debt Service	118,262	123,761	126,097
Total Resources	**$869,395**	**$940,653**	**$732,573**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	$6,000	$6,000	$7,500
Materials and Services	66,367	67,875	76,315
Capital Outlay	63,454	683,946	371,838
Debt Service	32,849	34,000	134,900
Interfund Transfers	141,539	138,996	131,938
Contingencies	0		
Repay S/T Loan from General Fund	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	9,836	10,082
Total Requirements	**$310,209**	**$940,653**	**$732,573**

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program. **FTE** for that unit or program			
District Fire Fighting Measures and Prevention.	$310,209	$940,653	$732,573
FTE (# of Full-Time Equivalent Employees)	None	None	None
FTE			
Non-Departmental / Non-Program			
FTE			
Total Requirements	**$310,209**	**$940,653**	**$732,573**
Total FTE	**None**	**None**	**None**

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

No Changes in Activities. A Bond was floated during 2015-2016 for the construction of a replacment Fire Hall in the amount of $390,000.

PROPERTY TAX LEVIES	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit .7906 per $1,000)	.7906/$1,000	.7906/$1,000	.7906/$1,000
Local Option Levy	N/A	N/A	N/A
Levy For General Obligation Bonds	$34,000	$34,000	$34,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1, 2024	Estimated Debt Authorized, But Not Incurred on July 1, 2024
General Obligation Bonds	$206,802 plus accrued interest.	None
Other Bonds	None	None
Other Borrowings	None	None
Total	$206,802 plus accrued interest.	None

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FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Boardman Cemetery District (Governing body) will be held on June 23, 2025 (Date) at 4:00 ☐ a.m. ☒ p.m. at 1 W. Marine Dr Boardman (Location), Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Boardman Cemetery (Municipal corporation) Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1 W. Marine Drive (Street address) Boardman between the hours of 11:00 a.m., and 4:00 p.m., or online at _____ This budget is for an ☐ annual; ☒ biennial budget period. This budget was prepared on a basis of accounting that is: ☒ the same as; ☐ different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone number	E-mail
Lisa Mittelsdorf	(541) 571-1671	lisam@portofmorrow.com

FINANCIAL SUMMARY—RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 2021–2023	Adopted Budget This Year: 2021–2023	Approved Budget Next Year: 2023–2025
1. Beginning Fund Balance/Net Working Capital	68000	180000	260,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	18550	28050	28050
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	800	2000	2000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes			
7. Current Year Property Taxes Estimated to be Received	80000	80000	160,000
8. **Total Resources**—add lines 1 through 7	167350	290050	450,050
FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services			
10. Materials and Services	70552	107802	135,001
11. Capital Outlay	72000	72000	177,000
12. Debt Service			
13. Interfund Transfers			
14. Contingencies	24798	110248	138,049
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. **Total Requirements**—add lines 9 through 16	167350	290050	450,050

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FORM ED-1

NOTICE OF BUDGET HEARING

A public meeting of the Ione School District will be held on June 17, 2025 at 5:30 pm. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Ione School District Budget Committee. A virtual meeting link will also be available on the District website. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, Ione, Oregon betwee n the hours of 9:00 a.m. and 3:00 p.m. or on the District's website. This Budget is for an annual budget period and was prepared on a basis of accounting that is the same as the preceding year. This notice, meeting link and copy of the budget document will be available at: https://ione.k12.or.us/

Contact: Tracey Johnson, Superintendent/Budget Officer Telephone: 541-422-7131 Email: tracey.johnson@ionesd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance	$20,469,370	$20,624,860	$8,008,500
Current Year Property Taxes, other than Local Option Taxes	1,722,406	1,750,000	1,730,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	1,644,184	728,700	1,310,000
Revenue from Intermediate Sources	13,689	20,000	20,000
Revenue from State Sources	6,834,161	2,838,100	2,650,200
Revenue from Federal Sources	98,671	123,145	118,500
Interfund Transfers	133,745	241,000	155,000
All Other Budget Resources	0	0	0
Total Resources	**$30,916,226**	**$26,325,805**	**$13,992,200**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	$1,509,825	$2,119,996	$2,186,866
Other Associated Payroll Costs	904,553	1,434,217	1,447,302
Purchased Services	1,409,121	5,169,490	2,420,387
Supplies & Materials	276,613	991,986	898,670
Capital Outlay	6,041,916	14,601,500	5,227,225
Other Objects (except debt service & interfund transfers)	245,897	193,070	143,950
Debt Service*	822,810	850,700	877,000
Interfund Transfers*	133,745	241,000	155,000
Operating Contingency	0	0	0
Unappropriated Ending Fund Balance & Reserves	19,571,745	723,846	635,800
Total Requirements	**$30,916,226**	**$26,325,805**	**$13,992,200**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	$1,850,116	$3,749,278	$4,026,282
FTE	18.87	19.29	20.71
2000 Support Services	1,775,156	2,856,461	2,462,618
FTE	8.00	7.50	7.00
3000 Enterprise & Community Service	142,739	207,500	210,500
FTE	1.00	1.00	1.00
4000 Facility Acquisition & Construction	6,619,915	17,628,000	5,625,000
FTE	0.00	0.00	0.00
5000 Other Uses	0	0	0
5100 Debt Service*	822,810	919,720	877,000
5200 Interfund Transfers*	133,745	241,000	155,000
6000 Contingency	0	0	0
7000 Unappropriated Ending Fund Balance	19,571,745	723,846	635,800
Total Requirements	**$30,916,226**	**$26,325,805**	**$13,992,200**
Total FTE	**27.87**	**27.79**	**28.71**

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

The 2025-26 budget was developed using 49% of the estimated $11.36 billion State School Fund and leveraging state grants from Student Investment Account, High School Success and Early Literacy. Current staffing levels have been increased for addtional support staff and maintenance for new building and track, and salary and benefit increases are provided. A portion of the capital project bond proceeds are remaining to wrap up the bond projects this year.

PROPERTY TAX LEVIES	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.0342 per $1,000)	4.0342	4.0342	4.0342
Local Option Levy			
Levy For General Obligation Bonds	$865,000	$875,000	$900,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	$17,718,165	$0
Other Bonds	$0	$0
Other Borrowings	$0	$0
Total	**$17,718,165**	**$0**

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NOTICE OF SUPPLEMENTAL BUDGET HEARING

A public hearing on a proposed supplemental budget for Morrow County, Oregon for the fiscal year July 1, 2024 to June 30, 2025, will be held at the **Morrow County Government Center, Don Adams Conference Room, 215 NE Main Ave., Irrigon, OR**. The hearing will take place on **June 18, 2025 at 9:00 AM.** The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 11, 2025 at the Morrow County Finance Department located at: 110 N Court St. Heppner, OR., between the hours of 8:00 AM and 5:00 PM.
Website: www.morrowcountyor.gov

FUND: GENERAL FUND (101)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUE & RESOURCES			
CHARGES, FEES, LICENSE, PERMITS, FINES, ASSESSMENTS	$ 990,036	$ 1,000	$ 991,036
FEDERAL, STATE, & LOCAL	$ 4,323,757	$ 425,975	$ 4,749,732
EXPENDITURES & REQUIREMENTS:			
ASSESSOR/TAX COLLECTOR	$ 1,258,224	$ 3,000	$ 1,261,224
BOARD OF COMMISSIONERS	$ 1,398,231	$ 12,000	$ 1,410,231
COUNTY CLERK	$ 571,981	$ 1,000	$ 572,981
EMERGENCY MANAGEMENT	$ 271,683	$ 2,850	$ 274,533
EMERGENCY MEDICAL SERVICES	$ 567,606	$ 153,000	$ 720,606
HEALTH DEPARTMENT	$ 3,592,214	$ 185,000	$ 3,777,214
JUVENILE DEPARTMENT	$ 493,062	$ 2,500	$ 495,562
MUSEUM	$ 17,165	$ 11,000	$ 28,165
NORTH TRANSFER STATION	$ 268,016	$ 20,000	$ 288,016
PLANNING DEPARTMENT	$ 761,899	$ 7,500	$ 769,399
PUBLIC WORKS ADMIN	$ 388,010	$ 137,100	$ 525,110
SOLID WASTE TRNS STATION	$ 211,842	$ 1,600	$ 213,442
TREASURER	$ 197,600	$ 1,000	$ 198,600
WEED DEPT.	$ 390,310	$ 3,100	$ 393,410
NON-DEPARTMENTAL			
MATERIALS & SERVICES	$ 567,293	$ 21,750	$ 589,043
OPERATING CONTINGENCY	$ 1,815,705	$ (135,425)	$ 1,680,280
TOTAL FUND RESOURCES	$ 40,019,915	$ 426,975	$ 40,446,890
TOTAL FUND REQUIREMENTS	$ 40,019,915	$ 426,975	$ 40,446,890
TOTAL FUND APPROPRIATIONS	$ 35,656,453	$ 426,975	$ 36,083,428

EXPLANATION

Assessor/Tax Collector: Pass through payments to the State of Oregon are greater than the amount estimated during budget preparation; funded by transfer from contingency

Board of Commissioners: Personnel service expenditures are greater than the amount forecasted during budget preparation; funded by transfer from contingency

County Clerk: Pass through payments to the State of Oregon are greater than the amount estimated during budget preparation; funded through increased fee revenue

Emergency Management: Special payments (grant) approved by Board of Commissioners subsequent to budget adoption; funded by transfer from operating contingency

Emergency Medical Services: Support payments to ambulance service providers greater than estimated during budget preparation; funded by unanticipated revenues received from CREZ distributions

Health Department: Expenditures and revenue of Federal grant funds in excess of what was estimated during budget preparation; funded through increased Federal grant revenue

Juvenile Department: Personnel service expenditures are greater than the amount forecasted during budget preparation; funded by transfer from contingency

Museum: Contract service expenditures are greater than the amount estimated during budget preparation; funded by transfer from contingency

North Transfer Station: Landfill fees are greater than the amount estimated during budget preparation; funded by transfer from contingency

Planning Department: Personnel service expenditures are greater than the amount budgeted due to hiring of an intern not budgeted for; funded by transfer from contingency

Public Works Administration: Personnel service expenditures are greater than the amount budgeted due to a restructuring of the Public Works office personnel; funded by transfer from contingency

Solid Waste Transfer Station: landfill fees are greater than the amount estimated during budget preparation; funded by transfer from contingency

Treasurer: Personnel service expenditures are greater than the amount forecasted during budget preparation; funded by transfer from contingency

Weed Department: Liability and vehicle insurance expenditures are greater than the amount estimated during budget preparation; funded by transfer from contingency

Materials & Services (Non-Departmental): Insurance and copier lease expenditures are greater than the amount estimated during budget preparation; funded by transfer from contingency

FUND: HERITAGE TRAIL PROJECT RESERVE (200)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUE & RESOURCES			
OTHER REVENUE SOURCES	$ -	$ 40,000	$ 40,000
FEDERAL, STATE, & LOCAL	$ 2,500	$ 40,000	$ 42,500
EXPENDITURES & REQUIREMENTS:			
MATERIALS & SERVICES	$ 25,000	$ 80,000	$ 105,000
TOTAL FUND RESOURCES	$ 1,337,500	$ 80,000	$ 1,417,500
TOTAL FUND REQUIREMENTS	$ 1,337,500	$ 80,000	$ 1,417,500
TOTAL FUND APPROPRIATIONS	$ 25,000	$ 80,000	$ 105,000

EXPLANATION

Grant received from Oregon Parks and Recreation Department to partially fund Columbia River Heritage Trail Master plan; funded through

FUND: FAIR (214)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUE & RESOURCES			
BEGINNING BALANCE	$ 20,000	$ 181,607	$ 201,607
EXPENDITURES & REQUIREMENTS:			
PERSONNEL SERVICES	$ 30,150	$ 6,282	$ 36,432
MATERIALS & SERVICES	$ 189,632	$ 28,782	$ 218,414
CAPITAL OUTLAY	$ -	$ 1,500	$ 1,500
SPECIAL PAYMENTS	$ -	$ 500	$ 500
TOTAL FUND RESOURCES	$ 278,034	$ 181,607	$ 459,641
TOTAL FUND REQUIREMENTS	$ 278,034	$ 181,607	$ 459,641
TOTAL FUND APPROPRIATIONS	$ 238,034	$ 36,564	$ 274,598

EXPLANATION

Personnel expenditures and operating expenditures are projected to be greater that estimated during budget preparation.
Capital outlay in current year was related to a carryover project from FY2024.
Beginning balance significantly higher than estimated due to incomplete projects in FY2024 and additional grant funding received at the end of year.

FUND: VICTIM/WITNESS ADVOCATE FUND (220)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
EXPENDITURES & REQUIREMENTS:			
PERSONNEL SERVICES	$ 131,175	$ (1,000)	$ 130,175
OPERATING CONTINGENCY	$ (13,251)	$ 1,000	$ (12,251)
TOTAL FUND RESOURCES	$ 180,207	$ -	$ 180,207
TOTAL FUND REQUIREMENTS	$ 180,207	$ -	$ 180,207
TOTAL FUND APPROPRIATIONS	$ 158,607	$ -	$ 158,607

EXPLANATION

Personnel expenditures and operating expenditures are projected to be greater that estimated during budget preparation.

FUND: JUSTICE COURT BAILS/FINES FUND (231)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
REVENUE & RESOURCES			
CHARGES, FEES, LICENSE, PERMITS, FINES, ASSESSMENTS	$ 300,000	$ 100,000	$ 400,000
EXPENDITURES & REQUIREMENTS:			
SPECIAL PAYMENTS	$ 320,000	$ 100,000	$ 420,000
TOTAL FUND RESOURCES	$ 320,000	$ 100,000	$ 420,000
TOTAL FUND REQUIREMENTS	$ 320,000	$ 100,000	$ 420,000
TOTAL FUND APPROPRIATIONS	$ 320,000	$ 100,000	$ 420,000

EXPLANATION

Personnel expenditures and operating expenditures are projected to be greater that estimated during budget preparation.

FUND: COMMUNITY CORRECTIONS (510)

	CURRENT BUDGET	INCREASE (DECREASE)	AMENDED BUDGET
EXPENDITURES & REQUIREMENTS:			
PERSONNEL EXPENSES	$ 630,745	$ 2,500	$ 633,245
OPERATING CONTINGENCY	$ 63,284	$ (2,500)	$ 60,784
TOTAL FUND RESOURCES	$ 1,096,129	$ -	$ 1,096,129
TOTAL FUND REQUIREMENTS	$ 1,096,129	$ -	$ 1,096,129
TOTAL FUND APPROPRIATIONS	$ 950,629	$ -	$ 950,629

EXPLANATION

Personnel expenditures and operating expenditures are projected to be greater that estimated during budget. preparation.

ALL NEWS AND ADVERTISEMENT DEADLINE:

MONDAYS AT 5:00 P.M.