

PUBLIC NOTICE

FORM ED-1 NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Morrow County School District #1 will be held on June 9, 2025 at 6:00 p.m. at Morrow Education Center, 240 Columbia Ln., Irrigon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Morrow County School District #1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained by contacting Gabriel Hansen, Business Manager via email at Gabriel.Hansen@morrowd.org. This budget is for [x] an annual ___ a biennial budget period. This budget was prepared on a basis of accounting that is [x] the same as; [] different than the preceding year.

Contact: Matt Combe, Superintendent/Budget Officer Telephone: (541) 676-9128 Email: Matt.Combe@morrowd.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance	\$16,018,419	\$14,854,126	\$11,878,889
Current Year Property Taxes, other than Local Option Taxes	\$13,987,197	\$13,700,000	\$26,000,000
Current Year Local Option Property Taxes	0	0	0
Other Revenue from Local Sources	5,925,980	6,983,968	7,525,418
Revenue from Intermediate Sources	1,298,805	1,248,000	1,335,000
Revenue from State Sources	21,173,642	24,264,402	25,074,884
Revenue from Federal Sources	4,508,328	2,646,988	2,513,988
Interfund Transfers	\$103,711	620,000	\$45,470,000
All Other Budget Resources	0	0	50,000,000
Total Resources	\$63,014,062	\$64,317,482	\$169,798,179

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$21,408,755	\$24,979,388	\$24,441,877
Other Associated Payroll Costs	\$12,447,413	\$16,770,348	\$15,963,561
Purchased Services	\$6,359,097	\$7,177,909	\$7,707,994
Supplies & Materials	\$3,557,718	\$6,223,025	\$7,168,285
Capital Outlay	\$3,690,961	\$2,999,098	\$46,739,098
Other Objects (except debt service & interfund transfers)	\$544,222	\$446,375	\$593,375
Debt Service*	2,119,353	2,652,450	19,565,000
Interfund Transfers*	\$103,711	\$620,000	\$45,470,000
Operating Contingency	0	1,448,889	1,448,889
Unappropriated Ending Fund Balance & Reserves	12,782,833	1,000,000	1,000,000
Total Requirements	\$63,014,062	\$64,317,482	\$169,798,179

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$26,818,203	\$34,641,856	\$33,373,110
FTE	251.13	261.87	257.92
2000 Support Services	\$16,894,995	\$20,754,415	\$20,545,404
FTE	90.76	83.68	82.10
3000 Enterprise & Community Service	\$1,503,141	\$1,988,374	\$2,444,278
FTE	12.34	11.50	11.26
4000 Facility Acquisition & Construction	\$2,791,827	\$1,211,488	\$45,951,498
FTE	0	0	0
5000 Other Uses	0	0	0
5100 Debt Service*	\$2,119,353	2,652,450	19,565,000
5200 Interfund Transfers*	\$103,711	620,000	45,470,000
5400 PERS UAL Lump Sum Payment*	0	0	0
6000 Contingency	0	1,448,889	1,448,889
7000 Unappropriated Ending Fund Balance	12,782,833	1,000,000	1,000,000
Total Requirements	\$63,014,062	\$64,317,482	\$169,798,179
Total FTE	354.23	357.05	351.28

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING **
The 2025-2026 budget was created utilizing state and federal funding estimates. The District's budget includes investment in a literacy program, science and technology instruction, music and art funded by local grants from the Morrow Education Foundation and Morrow County. Athletics are supported by the Morrow

PROPERTY TAX LEVIES			
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.0342 per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy (Rate 1.000 per \$1,000)	\$0.00 per \$1,000	\$0.00 per \$1,000	\$0.00 per \$1,000
Levy For General Obligation Bonds	\$0	\$0	\$11,850,809

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$0	\$204,400,000
Other Bonds	\$17,975,000	\$0
Other Borrowings	\$0	\$0
Total	\$17,975,000	\$0

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FORM OR-LB-1 NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Lone Library District will be held on June 16, 2025 at 6:00 a.m. at Lone Library, 385 W. Second Street, Lone, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Lone Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 385 W Second Street, Lone between the hours of 10 a.m., and 5 p.m., or online at lonelibrary.com. This budget is for an [x] annual; [] biennial budget period. This budget was prepared on a basis of accounting that is: [x] the same as; [] different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Rebecca Doherty Telephone number 541-561-9828 E-mail: lonelibrary@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 23 -20 24	Adopted Budget This Year: 20 24 -20 25	Approved Budget Next Year: 20 25 -20 26
1. Beginning Fund Balance/Net Working Capital	60,844	44,000	39,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	129	1,000	1,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	1,000	2,000	2,000
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	40,360	40,000	39,000
7. Current Year Property Taxes Estimated to be Received	50,853	57,000	54,000
8. Total Resources —add lines 1 through 7	153,186	144,000	135,000

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services	27,651	35,000	35,000
10. Materials and Services	19,979	30,000	31,000
11. Capital Outlay	0	24,000	19,000
12. Debt Service			
13. Interfund Transfers	50,000	50,000	45,000
14. Contingencies			
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure	55,556	5,000	5,000
17. Total Requirements —add lines 9 through 16	153,186	144,000	135,000

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FORM OR-LB-1 NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the City of Heppner will be held on June 09, 2025 at 7:00 pm at City Hall, 111 N Main Street, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the City of Heppner Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 111 N Main St, Heppner Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an [X] annual ___ biennial budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: John Doherty City Manager/Budget Officer Telephone: (541) 676-9618 Email: manager@cityofheppner.org

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2023-24	Adopted Budget This Year 2024-25	Approved Budget Next Year 2025-26
Beginning Fund Balance/Net Working Capital	\$2,812,827	\$3,568,359	\$3,879,900
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$1,404,518	\$1,291,732	\$1,453,070
Federal, State & all Other Grants, Gifts, Allocations & Donations	\$447,627	\$2,525,000	\$2,705,000
Revenue from Bonds and Other Debt	\$50,204	\$50,000	\$50,000
Interfund Transfers / Internal Service Reimbursements	\$1,251,055	\$1,308,916	\$2,365,594
All Other Resources Except Current Year Property Taxes			
Current Year Property Taxes Estimated to be Received	\$525,000	\$619,459	\$643,842
Total Resources	6,491,231	9,363,466	11,097,406

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	\$721,265	\$749,677	\$809,449
Materials and Services	\$1,258,597	\$1,181,765	\$1,263,555
Capital Outlay	\$909,974	\$4,387,203	\$3,748,981
Debt Service	\$168,684	\$168,684	\$168,685
Interfund Transfers	\$1,351,330	\$1,308,916	\$2,365,594
Contingencies	\$2,081,381	\$1,567,221	\$2,741,142
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure			
Total Requirements	\$6,491,231	\$9,363,466	\$11,097,406

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name Organizational Unit or Program			
FTE for that unit or program			
Name General Fund	\$2,133,010	\$2,399,584	\$2,540,697
FTE	3	3	3
Name Water Fund	\$652,680	\$619,800	\$644,062
FTE (shared with Sewer and Street)	5	5	5
Name Sewer Fund	\$818,000	\$810,000	\$1,155,230
FTE			
Name Street Fund	\$762,800	\$2,546,100	\$2,488,718
FTE			
Name Fire Fund	\$251,650	\$273,384	\$354,030
FTE			
Name Reserve Fund	\$1,002,678	\$1,799,069	\$2,642,274
FTE			
Name Community Development Fund	\$527,905	\$576,905	\$916,799
FTE			
Name St Patrick's Fund	\$49,103	\$44,958	\$56,116
FTE			
Name Debt Service Fund	\$293,405	\$293,666	\$299,480
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	\$6,491,231	\$9,363,466	\$11,097,406
Total FTE	8	8	8

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *
N/A

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2023-24	Rate or Amount Imposed This Year 2024-25	Rate or Amount Approved Next Year 2025-26
Permanent Rate Levy (rate limit \$10.6209 per \$1,000)	\$10.6209 per \$1,000	\$10.6209 per \$1,000	\$10.6209 per \$1,000
Local Option Levy			
Levy For General Obligation Bonds	\$49,864.00	\$49,864.00	\$49,864.00

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$299,184	
Other Bonds	\$1,441,721	
Other Borrowings	\$1,740,905	
Total		

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FORM OR-LB-1 NOTICE OF BUDGET HEARING
Oregon Department of Revenue

A public meeting of the Irrigon Cemetery District will be held on June 25 at 7:00 a.m. at Stokes Lndg Sr Center, 150 Columbia Ln, Irrigon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2025 as approved by the Irrigon Cemetery District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1395 N Main Ave., Irrigon, OR between the hours of 8:00 a.m., and 5:00 p.m., or online at This budget is for an [x] annual; [] biennial budget period. This budget was prepared on a basis of accounting that is: [x] the same as; [] different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Donald V Eppenbach Telephone number 541.571.0375 E-mail: deppenba@msn.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amounts 20 23 -20 24	Adopted Budget This Year: 20 24 -20 25	Approved Budget Next Year: 20 25 -20 26
1. Beginning Fund Balance/Net Working Capital	283,274	488,500	487,283
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	5,737	5,000	5,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	168,545	203,453	42,347
4. Revenue from Bonds & Other Debt			
5. Interfund Transfers/Internal Service Reimbursements			
6. All Other Resources Except Current Year Property Taxes	64		
7. Current Year Property Taxes Estimated to be Received		29,958	32,900
8. Total Resources —add lines 1 through 7	487,283	727,153	567,530

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
9. Personnel Services	0	0	0
10. Materials and Services	19,578	234,800	251,500
11. Capital Outlay		15,000	251,500
12. Debt Service			
13. Interfund Transfers			
14. Contingencies		80,000	79,030
15. Special Payments			
16. Unappropriated Ending Balance and Reserved for Future Expenditure			
17. Total Requirements —add lines 9 through 16	19,578	329,800	567,530

Published May 21, 28, 2025 affidavit 2c

Form OR-LB-NBC Notice of Budget Committee Meeting
Oregon Department of Revenue

A public meeting of the Budget Committee of the Oregon Trail Library District, Morrow, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held at OTLD Irrigon Branch 490 NE Main Ave Irrigon, OR 97844. The meeting will take place on June 4, 2025 at 5:30 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after June 3, 2025 at OTLD Branches between the hours of 10 a.m. and 6 p.m. Published May 28, 2025 affidavit 1c

NOTICE OF BUDGET HEARING

A meeting of the Morrow County Health District Board of Directors will be held on June 5, 2025 at 5:30 pm, in the Pioneer Memorial Clinic Conference Room, 130 Thompson Ave, Heppner, Oregon and by audio/video using Zoom. If you wish to attend by Zoom, the link will be posted on www.morrowcountyhealthdistrict.org under Governance on the agenda for the board meeting. The purpose of this hearing is to discuss the budget for the fiscal year beginning July 1, 2025, as proposed by the Morrow County Health District Board. A summary of the budget is presented below. A copy of the budget may be obtained by emailing a request to community@mocoohd.org. This budget was prepared on a basis of accounting that is consistent with the preceding year. This budget is for an annual period and has only one fund.

Financial Summary

Anticipated Requirements	Adopted Budget This Year 2024-2025	Proposed Budget Next Year 2025-2026
1. Total Personal Services	\$ 16,264,687	\$ 16,267,519
2. Total Materials and Supplies	5,941,351	6,572,502
3. Total Capital Outlay	365,007	81,031
4. Total Debt Service	227,177	474,665
5. Total Contingencies	-	-
6. Total All Other Expenditures and Requirements	50,000	50,000
7. Unappropriated Amount Reserved for Future Use	980,193	742,487
8. Total Requirements - add lines 1 - 7	\$ 23,828,415	\$ 24,188,204

Anticipated Resources	Rate or Amount	Rate or Amount
9. Total Resources Except Property Taxes	\$ 20,220,244	\$ 20,605,774
10. Total Property Taxes Estimated To Be Received	3,608,171	3,582,430
11. Amount Used From Prior Year Cash Reserve	-	-
12. Total Resources - add lines 9 - 11	\$ 23,828,415	\$ 24,188,204

Estimated Ad Valorem Property Taxes

	Rate or Amount	Rate or Amount
13. Total Property Taxes Estimated To Be Received	\$ 3,608,171	\$ 3,582,430
14. Plus: Estimated Property Taxes Not to be Received		
A. Loss Due to Constitutional Limits	285,000	285,000
B. Discounts Allowed, Other Uncollected Amounts	120,407	119,611
15. Total Tax Levied - add lines 13, 14A & 14B	\$ 4,013,578	\$ 3,987,041

Tax Levies By Type

	Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (\$/1,000)	.6050	.6050
17. Local Option Taxes (\$/1,000)	.3900	.3900
18. Levy for Bonded Debt or Obligations	0	0

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Form OR-LB-NBC Notice of Budget Committee Meeting
Oregon Department of Revenue

A public meeting of the Budget Committee of the City of Lone, Morrow, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2026, will be held at American Legion Hall 325 W Second Street. The meeting will take place on May 28, 2025 at 6:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after April 17, 2025 at Lone City Hall between the hours of 10:00 a.m. and 4:00 p.m. Published May 28, 2025 affidavit 1c

Form OR-LB-NBC Notice of Budget Committee Meeting
Oregon Department of Revenue

A public meeting of the Budget Committee of the Boardman Cemetery District, Morrow, State of Oregon, to discuss the budget for the fiscal year July 1, 2025 to June 30, 2027, will be held at Riverfront Center 2 Marine Drive, Boardman. The meeting will take place on 6/9/25 at 4:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after 6/9/25 at 2 Marine Drive, Boardman between the hours of 9:00 a.m. and 3:00 p.m. Published May 28, 2025 affidavit 2c

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