

**PUBLIC NOTICE**

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

A public hearing on a proposed supplemental budget for Morrow County, Oregon for the fiscal year July 1, 2023 to June 30, 2024, will be held at the Morrow County Government Center, Don Adams Conference Room, 215 NE Main Avenue, Irrigon, Oregon.

The hearing will take place on July 19th, 2023 at 9:00 AM.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 19, 2023 at the Morrow County Finance Department located at: 110 N Court St. Heppner, OR., between the hours of 8:00 AM and 5:00 PM.

**SUMMARY OF SUPPLEMENTAL BUDGET**

	Current Budget	Increase (Decrease)	Amended Budget
<b>FUND 247-Election Modernization Fund</b>			
<b>Requirements</b>			
Materials & Services	\$ -	\$ 19,660	\$ 19,660
Personnel Services	\$ -	\$ -	\$ -
Capital Outlay	\$ -	\$ -	\$ -
Interfund Transfers	\$ -	\$ -	\$ -
Operating Contingency	\$ -	\$ -	\$ -
Unappropriated Ending Fund Balance	\$ -	\$ -	\$ -
<b>Total Fund Requirements</b>	<b>\$ -</b>	<b>\$ 19,660</b>	<b>\$ 19,660</b>
<b>Resources</b>			
Beginning Fund Balance	\$ -	\$ -	\$ -
Revenue	\$ -	\$ -	\$ -
Transfers In	\$ -	\$ 19,660	\$ 19,660
<b>Total Fund Resources</b>	<b>\$ -</b>	<b>\$ 19,660</b>	<b>\$ 19,660</b>
<b>FUND 101-General Fund (Non Departmental)</b>			
<b>Requirements</b>			
Interfund Transfers	\$ 1,404,342	\$ 19,660	\$ 1,424,002
Operating Contingency	\$ 8,522,248	\$ (19,660)	\$ 8,502,588
<b>Total Fund Requirements (Non Departmental)</b>	<b>\$ 9,926,590</b>	<b>\$ -</b>	<b>\$ 9,926,590</b>
<b>Total General Fund Appropriations (All Departments)</b>	<b>\$ 29,196,690</b>	<b>\$ -</b>	<b>\$ 29,196,690</b>

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