

**PUBLIC NOTICE**

**NOTICE OF SUPPLEMENTAL BUDGET HEARING**

A public hearing on a proposed supplemental budget for Morrow County, Oregon for the fiscal year July 1, 2022 to June 30, 2023, will be held at the Morrow County Government Center, Don Adams Conference Room, 215 NE Main Avenue, Irrigon, Oregon.

The hearing will take place on June 21st, 2023 at 9:00 AM.

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 13, 2023 at the Morrow County Finance Department located at: 110 N Court St. Heppner, OR., between the hours of 8:00 AM and 5:00 PM.

**SUMMARY OF SUPPLEMENTAL BUDGET**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>GENERAL FUND</b>			
<b>Requirements</b>			
Administrative Services	\$ 748,416	\$ 49,000	\$ 797,416
Treasurer	\$ 137,565	\$ 3,000	\$ 140,565
County Clerk	\$ 376,074	\$ 11,000	\$ 387,074
Veteran's Services	\$ 119,954	\$ 2,000	\$ 121,954
Justice Court	\$ 343,083	\$ 18,000	\$ 361,083
District Attorney	\$ 439,246	\$ 10,000	\$ 449,246
Juvenile Dept (Expenditures)	\$ 410,074	\$ 31,000	\$ 441,074
Sheriff's Department	\$ 4,681,053	\$ 45,291	\$ 4,726,344
North Transfer Station	\$ 64,250	\$ 4,000	\$ 68,250
Solid Waste Transfer Station	\$ 163,206	\$ 19,000	\$ 182,206
Information Technology	\$ 355,500	\$ 15,425	\$ 370,925
Weed Department	\$ 142,668	\$ 21,000	\$ 163,668
Non-Dept Materials & Services	\$ 871,650	\$ 805,000	\$ 1,676,650
Non-Dept Special Payments	\$ 1,924,437	\$ (805,000)	\$ 1,119,437
Contingency	\$ 4,062,202	\$ (197,716)	\$ 3,864,486
Total Increase/(Decrease) General Fund	\$ 14,839,378	\$ 31,000	\$ 14,870,378
Total Fund Requirements	\$ 28,064,747	\$ 31,000	\$ 28,095,747
<b>Resources</b>			
Juvenile Dept Grant Revenue	\$ 68,950	\$ 31,000	\$ 99,950
Total Increase/(Decrease) General Fund	\$ 68,950	\$ 31,000	\$ 99,950
Total Fund Resources	\$ 28,064,747	\$ 31,000	\$ 28,095,747

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**911 EMERGENCY FUND**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Personnel Services	\$ 302,717	\$ 15,136	\$ 317,853
Contingency	\$ 323,331	\$ (15,136)	\$ 308,195
Total Increase/(Decrease)	\$ 626,048	\$ -	\$ 626,048
Total Fund Resources & Requirements	\$ 996,448	\$ -	\$ 996,448

**SUMMARY OF SUPPLEMENTAL BUDGET**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>COUNTY SCHOOL FUND</b>			
<b>Requirements</b>			
Special Payments	\$ 201,350	\$ 53,341	\$ 254,691
Total Increase/(Decrease)	\$ 201,350	\$ 53,341	\$ 254,691
<b>Resources</b>			
Revenue	\$ 201,350	\$ 53,341	\$ 254,691
Total Increase/(Decrease)	\$ 201,350	\$ 53,341	\$ 254,691
Total Fund Resources & Requirements	\$ 201,350	\$ 53,341	\$ 254,691

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**VICITIM/WITNESS ASSISTANCE FUND**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Personnel Services	\$ 94,211	\$ 5,000	\$ 99,211
Materials & Services	\$ 19,527	\$ (5,000)	\$ 14,527
Total Increase/(Decrease)	\$ 113,738	\$ -	\$ 113,738
Total Fund Resources & Requirements	\$ 129,082	\$ -	\$ 129,082

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**WILLOW CREEK WIND FEES**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Special Payments	\$ 45,000	\$ 40,580	\$ 85,580
Interfund Transfers	\$ 46,000	\$ 1,630	\$ 47,630
Total Increase/(Decrease)	\$ 91,000	\$ 42,210	\$ 133,210
<b>Resources</b>			
Revenue	\$ 91,000	\$ 42,210	\$ 133,210
Total Increase/(Decrease)	\$ 91,000	\$ 42,210	\$ 133,210
Total Fund Resources & Requirements	\$ 91,000	\$ 42,210	\$ 133,210

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**JUSTICE COURT BAILS/FINES**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Materials & Services	\$ -	\$ 6,400	\$ 6,400
Special Payments	\$ 540,000	\$ (6,400)	\$ 533,600
Total Increase/(Decrease)	\$ 540,000	\$ -	\$ 540,000
Total Fund Resources & Requirements	\$ 540,000	\$ -	\$ 540,000

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**SUMMARY OF SUPPLEMENTAL BUDGET**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>PARK FUND</b>			
<b>Requirements</b>			
Capital Outlay	\$ 10,000	\$ 5,000	\$ 15,000
Materials & Services	\$ 354,241	\$ 17,710	\$ 371,951
Personnel Services	\$ 285,976	\$ 19,000	\$ 304,976
Operating Contingency	\$ 190,493	\$ (41,710)	\$ 148,783
Total Increase/(Decrease)	\$ 364,241	\$ -	\$ 364,241
Total Fund Resources & Requirements	\$ 937,500	\$ -	\$ 937,500

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**5310 - FTA GRANT FUND**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Personnel Services	\$ 97,604	\$ 16,000	\$ 113,604
Operating Contingency	\$ 318,679	\$ (16,000)	\$ 302,679
Total Increase/(Decrease)	\$ 416,283	\$ -	\$ 416,283
Total Fund Resources & Requirements	\$ 1,054,777	\$ -	\$ 1,054,777

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**COMMUNITY CORRECTIONS**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Personnel Services	\$ 486,733	\$ 46,000	\$ 532,733
Operating Contingency	\$ 78,505	\$ (46,000)	\$ 32,505
Total Increase/(Decrease)	\$ 565,238	\$ -	\$ 565,238
Total Fund Resources & Requirements	\$ 840,100	\$ -	\$ 840,100

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**PGE CARTY**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Interfund Transfers	\$ 3,003,500	\$ (192,550)	\$ 2,810,950
Special Payments	\$ 500,000	\$ 192,550	\$ 692,550
Total Increase/(Decrease)	\$ 3,503,500	\$ -	\$ 3,503,500
Total Fund Resources & Requirements	\$ 3,503,500	\$ -	\$ 3,503,500

Reason: Condition not know at the time that budget was prepared requires a change in financial planning

**WHEATRIDGE WIND FEES FUND**

	Current Appropriations	Increase (Decrease)	Amended Budget
<b>Requirements</b>			
Personnel Services	\$ -	\$ 685,377	\$ 685,377
Total Increase/(Decrease)	\$ -	\$ 685,377	\$ 685,377
<b>Resources</b>			

**SUMMARY OF SUPPLEMENTAL BUDGET**

	Current Appropriations	Increase (Decrease)	Amended Budget
Revenue	\$ 2,430,000	\$ 106,266	\$ 2,536,266
Beginning Balance	\$ -	\$ 579,111	\$ 579,111
Total Increase/(Decrease) General Fund	\$ 2,430,000	\$ 685,377	\$ 3,115,377
Total Fund Resources & Requirements	\$ 2,430,000	\$ 685,377	\$ 3,115,377

Reason: Unexpected surplus in fund being utilized to make a supplemental payment towards the County Pension Liability

Total APPROPRIATIONS, All Funds	\$ 84,981,452
Total Unappropriated and Reserve Amounts, All Funds	9,304,755
Total Budget	\$ 94,286,207

Published June 14, 2023 affid

**Print & Mailing Services**  
 \* Design \* Print \* Mail  
**Sykes Publishing 541-676-9228**

**YOUR AD COULD BE HERE!**  
 Call **541-676-9228**  
 Or Email **graphics@rapidsolve.net**  
 We also offer design and printing services  
**Heppner Gazette-Times Sykes Printing**

**WWW.HEPPNER.NET**  
 SUBMIT NEWS, ADVERTISING & ANNOUNCEMENTS  
 LETTERS TO THE EDITOR  
 SEND US PHOTOS  
 START A NEW SUBSCRIPTION

**Free kittens!**  
  
 Eight adorable kittens are up for adoption. They are litter box trained and come in various colors such as tabby, black, and tortoiseshell. Most of them are male. You can also choose from older cats for the barn or first pick from a younger litter. Call 541-676-5411 to adopt one today.

**Put the Brothers to work for you**  
 • Office and Business Printing  
 • Signs, Banners, and much more  
  
**SYKES BROTHERS PRINTING**  
 DESIGN - PRINT - MAIL

**Sykes Brothers Printing**  
  
**Go BIG. Make an impact with large format printing.**  
 Order your large prints today!  
 Effective & affordable. Full-color marketing.  
 CUSTOM PRINTING AVAILABLE DESIGN - PRINT - MAIL  
 Have an idea for a brochure, booklet or mailer? Our Design Team will make it a reality. Contact us: 541-276-2152 info@rapidsolve.net  
 Big Printing At Sykes Brothers  


**Vinyl Banners High-Quality Custom Vinyl Banners**  


**Signs made: All sizes and Colors**  
**Graphic Design Services Available**

**Customer Service at Sykes Brothers Printing**  
  
**541-676-9228 541-276-2152**  
 chris@rapidsolve.net  
 Text and call: 541-215-2274  
 Two locations to serve you:  
 177 N. Main St Heppner  
 25 SW Emigrant Pendleton  
**Call the Brothers & Discuss Your Next Project**

**Custom Canvas Print - Make Great Gifts!**  
 Order your family canvas prints today!  
  
 24x24 in, 16x16 in, 20x16 in, 18x24 in, 24x36 in  


**SUBMIT NEWS, ADVERTISING & ANNOUNCEMENTS  
 LETTERS TO THE EDITOR SEND US PHOTOS  
 START A NEW SUBSCRIPTION**