PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Morrow County Board of Commissioners (governing body) will be held on June 21, 2023 at 9:00 am at the Morrow County Government Center, Don Adams Conference Room, 215 NE Main Avenue, Irrigion, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approve by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Bartholomew Building located at 110 N. Court St. Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. or online at www.co.morrow.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

TOTAL OF ALL FUNDS	Actual Amount	Amended Budget	Approved Budget
	2021-22	2022-23	2023-24
Beginning Fund Balance/Net Working Capital	25,849,696	30,782,647	40,837,273
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,853,077	3,755,911	3,792,885
Federal, State and All Other Grants, Gifts, Allocations and Donations	1,171,533	1,998,949	3,595,974
Revenue from Bonds and Other Debt	-	-	
Interfund Transfers / Internal Service Reimbursements	10,496,396	15,900,009	10,078,200
All Other Resources Except Property Taxes	9,218,210	9,392,984	9,775,617
Property Taxes Estimated to be Received	33,178,189	22,339,024	23,374,561
Total Resources	83,767,101	84,169,524	91,454,508

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	11,981,156	13,504,639	17,142,088
Materials & Services	9,083,475	12,820,302	12,304,803
Capital Outlay	6,033,857	15,695,176	14,152,805
Debt Service	566,476	774,782	587,384
Interfund Transfers	10,330,677	15,900,009	10,078,200
Operating Contingency	-	6,481,918	13,649,806
Special Payments	14,673,985	9,687,942	4,194,539
Unappropriated Ending Balance and Reserved for Future Expenditure	-	9,304,755	19,344,883
Total Requirements	52,669,626	84,169,523	91,454,508
		710	·

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program			
FTE for that unit or program			
(101) BOARD OF COMMISSIONERS	621,579	709,643	907,396
FTE	5.0	5.0	5.8
(102) ADMINISTRATIVE SERVICES	531,758	748,416	677,778
FTE	5.0	5.0	3.0
(103) ASSESSOR/TAX COLLECTOR	915,625	920,695	1,077,550
FTE	7.0	7.0	8.0
(104) TREASURER	130,661	137,565	156,773
FTE	1.0	1.0	1.0
(105) COUNTY CLERK	337,162	376,074	476,595
FTE	3.0	3.0	3.9
(106) VETERANS SERVICES	126,248	119,954	142,544
FTE	2.0	1.5	1.5
(107) Board OF PROPERTY TAX APPEAL	2,358	3,036	3,508
FTE	-	-	0.0
(109) JUSTICE COURT	302,745	343,083	426,181
FTE	3.0	2.6	3.0
(111) DISTRICT ATTORNEY	301,932	439,246	464,013
FTE	3.0	4.0	3.2
(112) JUVENILE DEPARTMENT	292,995	410,074	478,490
FTE	3.0	3.0	3.0
(113) SHERIFF DEPARTMENT	4,514,562	4,681,053	5,848,872
FTE	31.0	30.5	33.0
(114) HEALTH DEPARTMENT	1,414,415	1,605,874	3,264,458
FTE	11.0	10.9	11.8
(115) PLANNING DEPARTMENT	482,930	772,377	757,192
FTE	5.0	5.0	5.2
(116) COMMUNITY DEVELOPMENT	16,803	156,757	418,963
FTE	1.0	1.0	0.5
(117) ENACOCCNICY MANNA CENACNIT	110 527	604.353	COACEE

FTE	31.0	30.5	33.0
(114) HEALTH DEPARTMENT FTE	1,414,415 11.0	1,605,874 10.9	3,264,458 11.8
(115) PLANNING DEPARTMENT	482,930	772,377	757,192
FTE	5.0	5.0	5.2
(116) COMMUNITY DEVELOPMENT FTE	16,803 1.0	156,757 1.0	418,963 0.5
(117) EMERGENCY MANAGEMENT	116,537	694,252	624,655
FTE	1.0	1.0	1.0
(118) SURVEYOR'S DEPARTMENT	20,985	172,883	177,825
FTE (119) MUSEUM	1.0 11,000	1.0 11,000	1.0
FTE	*	-	
(120) PUBLIC WORKS ADMINISTRATION FTE	78,888	76,085	170,053 1.0
(121) PUBLIC WORKS-GENERAL MAINTENANCE	562,216	866,714	911,701
FTE (122) NORTH TRANSFER STATION	3.0	3.0	5.0 81,779
FTE FTE	50,476 1.0	64,250 1.0	0.4
(123) SOLID WASTE TRNS STATION	65,978	163,206	63,911
FTE (124) TRANSFER TO OTHER FUNDS	2,539,555	3,169,794	0.4
FTE	-	-	-
(125) INFORMATION TECHNOLOGY FTE	176,949	355,500	399,600
(128) WEED DEPARTMENT	121,507	142,668	178,177
FTE (424) HUMAAN RECOURCES	-	-	1.5
(131) HUMAN RESOURCES FTE	1.0	1.0	543,669 3.5
(200) HERITAGE TRAIL FUND	7,716	51,726	1,315,452
FTE (201) ROAD FUND EQUIPMENT RESERVE	688,507	1,771,000	2,258,263
FTE	-	-	-
(202) ROAD FUND FTE	8,339,932 21.0	9,482,106 22.0	9,680,457
(203) FINLEY BUTTES TRUST FUND	1,406,275	2,248,382	1,311,000
FTE (204) LOCAL PUBLIC SAFETY COORDINATING COUNSEL (LPSCC)	-	66,158	112,750
FTE FTE	-		-
(205) AIRPORT FUND FTE	781,685	814,154	1,701,229
(206) LAW LIBRARY	7,966	40,379	45,000
FTE	-		-
(207) 911 EMERGENCY FUND FTE	289,171 5.0	996,448 2.5	1,197,393
(208) SURVEYOR PRESERVATION	2,550	288,984	314,000
FTE (210) FINLEY BUTTES LICENSE FEE	1,669,068	2,346,665	3,068,470
FTE	-	-	-
(211) COUNTY SCHOOL FUND FTE	241,334	201,350	292,502
(212) IONE SCHOOL FUND	20,211	20,265	21,275
FTE	470.046	-	240.55
(214) FAIR FTE	178,016 1.0	445,140 1.0	340,554 0.5
(215) COMPUTER EQUIPMENT RESERVE	-	107,350	255,500
FTE (216) SPECIAL TRANSPORTATION FUND	446,351	1,612,676	1,652,652
FTE	1.0	11.8	16.2
(217) PROGRAMMING RESERVE FTE	116,649	187,100	145,000
(218) ENFORCEMENT FUND	1,388	21,275	21,275
FTE (210) FCONOMIC DEVELOPMENT FLIND	114.000	170 750	-
(219) ECONOMIC DEVELOPMENT FUND FTE	114,680	172,750	162,794
(220) VICTIM/WITNESS ASSISTANCE FUND	91,398	129,082	165,055
FTE (222) WILLOW CREEK WIND FEES	1.0 112,663	1.0 91,000	1.0 88,800
FTE	-	-	-
(223) CHILD ABUSE MULTIDISCIPLINARY INTERVENTION (CAMI) GRANT FTE	32,315	36,920	59,410
(224) WEED EQUIPMENT RESERVE		30,915	210,000
FTE	200.550	-	-
(225) STF VEHICLE RESERVE FUND	208,559	669,874	135,000

FTE

FTE

(238) PARK FUND FTE

(245) WATER PLANNING FUND

FTE

FTE FTE

FTE

FTE

FTE

FTE

Total Requirements

(231) JUSTICE COURT BAILS/FINES FTE

10,049,040 10,428,787 23,100 35,000 26,231 21,750 20,000 12,500 540,000 540,000 25,70 30,290 30,290 1,506,440 2,575,000 0.3 1,334,130 937,500 689,000 578,000 500,000 1,073,871

16,258 1,170,258 1,174,183 24,355 87,500 1,567,281 1.0 1,661,000 1.0 (504) 5310 - FEDERAL TRANSIT ADMINISTRATION (FTA) GRANT FUND 1,054,777 261,851 3.0 679,112 840,100 1,055,355 2,340,801 3,503,500 2,277,053

2,928

52,669,626

5,609,228 9,039,106 9,400,000 (665) STATE AND FEDERAL WILDLIFE 6,275 Not Allocated to Organizational Unit 3,047,370 10,924,548 15,624,007

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING For Fiscal Year 2023-24, management and staff will co conditions. Costs are rising quickly due to inflation, s prices, supply shortages, and increases in personnel costs. Property taxes collections continue to increase due to growth in Morrow County

PROPERTY TAX LEVIES

		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 4.1347 per \$1,000)		4.13470	4.13470	4.13470
Local Option Levy		-	-	
Levy For General Obligation Bonds	evy For General Obligation Bonds		-	
	STATE	MENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding		Estimated Debt Authorized, But	
EONG TERM DEDI	on July 1.		Not Incurred on July 1	
General Obligation Bonds		Ter.		
Other Dende	6.205.000			

ther Borrowings - Capital Leases Published June 14, 2023 affid



NOTICE OF BUDGET HEARING

public meeting of the City of Ione will be held on May 17, 2021 at 6:00 pm at the City Hall 385 W 2nd Street Ione, Oregon. The purpose of this meeting is to discuss the udget for the fiscal year beginning July 1, 2022 as approved by the Ione Budget Committee. A summary of the budget is presented below. A copy of the budget may be spected or obtained at City Hall at 385 W 2nd Street Ione Oregon, between the hours of 9:00 a.m. and 50; no. This budget is for an annual budget period. This budg as prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Permanent Rate Levy	FINANCIAL SUMMARY - RESOURCES					
Last Year 2021-22	TOTAL OF ALL FU			Adopted Budget	Approved Budget	
Beginning Fund Balance/Net Working Capital 371,988 1,148,150 1,995,075 3,362				This Year 2022-23	Next Year 2023-24	
Federal, State and All Other Grants, Gifts, Allocations and Donations \$27,463 \$72,058 4,244,188 Interfund Transfers / Internal Services Except Property Taxes 182,399 141,000 152,900 76,000 78,300 76,000 78,300 76,000 78,300 76,000 76,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 78,300 76,000 76,300 7	Beginning Fund	d Balance/Net Working Capital		1,148,150	1,995,076	
Interfund Transfers / Interfund Service Reimbursements						
All Other Resources Except Property Taxes 182,399			527,463		4,244,188	
Property Taxes Estimated to be Received 74,800 76,000 79,300	Interfund Transfers / Internal Service Reimbu	irsements	0		0	
Total Resources						
Personnel Services	Property Ta					
Personnel Services		Total Resources				
Materials and Services						
Capital Outlay						
Debt Service 32,275 36,838 72,800						
Interfund Transfers						
Contingencies O			32,275		72,800	
Special Payments			U		U	
Unappropriated Ending Balance and Reserved for Future Expenditure 847,620 25,957 0			U			
Total Requirements			U			
Name of Organizational Unit or Program FITE for that unit or program FTE for that unit or program FTE for that unit or program FTE for that unit or program	Unappropriated Ending Balance and Re					
Name of Organizational Unit or Program					6,4/4,826	
FTE 135,338 188,800 402,900 FTE 1 1.25 1.20 1.20 1.25 1.20 1.20 1.25 1.20 1.2		ICIAL SUMMARY - REQUIRED	MENTS BY ORGANIZATIONAL U	NIT OR PROGRAM *		
State Revenue Sharing		ŀ	- +			
TFE			135 339	169 900	402 000	
Water Utility Fund						
Street Fund						
Street Fund						
State Revenue Sharing						
State Revenue Sharing						
FTE				0.00		
Special Water Fund			,	0		
FTE						
Special Capital Outlay Fund						
Total Resultements 312,080 1,976,582 6,474,826 Total FTE						
Total FTE 2.05 2.3 2.25			,	,,	-,,	
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING * PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Approved						
Rate or Amount Imposed Rate or Amount Impo		STATEMENT OF CHANGES I				
Permanent Rate Levy						
Permanent Rate Levy			Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
Local Option Levy	Permanent Rate Levy (rate limit 4.4288	per \$1,000)				
Levy For General Obligation Bonds						
STATEMENT OF INDEBTEDNESS			n/a			
LONG TERM DEBT Estimated Debt Outstanding on July 1, 2023 Estimated Debt Authorized, But Not Incurred on July 1, 2023 General Obligation Bonds N/A N/A Other Bonds N/A N/A Other Borrowings \$465,000 \$1,896,204	T T	STATE	MENT OF INDEBTEDNESS	,		
on July 1, 2023 Not Incurred on July 1, 2023 General Obligation Bonds N/A N/A Other Bonds N/A N/A Other Borrowings \$465,000 \$1,896,204	LONG TERM DEBT			Estimated Debt Authorized, But		
General Obligation Bonds N/A N/A Other Bonds N/A N/A Other Borrowings \$465,000 \$1,896,204	20110 121 2221					
Other Bonds N/A N/A Other Borrowings \$465,000 \$1,896,204	General Obligation Bonds					
Other Borrowings \$465,000 \$1,896,204	Other Bonds					
	Total	\$465,000		\$1,896,204		

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Public Notice Call for Bids - Surplus Equipment The City of Heppner has declared as surplus and available for sale the following vehicle: 2007 Chevrolet ³/₄-ton 4x4 PU with canopy (former Assistant Fire Chief's vehicle). 6.0 Liter V-8 gas engine with automatic transmission. Approximately 115K miles, sold as is. The City Council has stated a \$4,000 minimum bid for this vehicle. The vehicle can be viewed and inspected at Blue Mountain Machinery, 54182 Hwy 74, Heppner, Oregon, between the hours of 9:00 am and 4:00 pm week days. Written bids are due by 5:00 pm on Tuesday, June 27th, 2023 and should be submitted to: Heppner Fire Department, P.O. Box 1010, Heppner, Oregon 97836-1010. The City reserves the right to reject any and all bids not meeting bid require-

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•Submit birth, engagement and wedding announcements

Weekly deadline for all news and advertising is Monday at 5pm.

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101,608

87,500 71,300

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19,000

2,430,000

84,169,523