## **PUBLIC NOTICE**

LB-1

Tax Levies

Short-Term Debt

FORM OR-LB-1

Contact: Veronica Ferguson

Ву Туре

SIX- Heppner Gazette-Times, Heppner, Oregon Wednesday, June 7, 2023 NOTICE OF BUDGET HEARING A public meeting of the Port of Morrow will be held on June 14, 2023 at 1:30 pm at the Riverfront Center, 2 Marine Drive, Boardman, Oregon. Virtual meeting details can be found at <a href="www.portofmorrow.com/budgets-notices">www.portofmorrow.com/budgets-notices</a>. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Port of Morrow Budget Committee. A summary of the budget is présented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.portofmorrow.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Telephone: 541-481-7678 Email: eileenh@portofmorrow.com TOTAL OF ALL FUNDS Adopted Budget Approved Budget 2021 - 22 17,088,003 This Year 2022 - 23 16,932,40 Next Year 2023 - 24 32.367.173 ederal, State and all Other Grants, Gifts, Allocations and Donation 4,209,683 venue from Bonds and Other Debt 1,586,190 l Other Resources Except Current Year Property Taxes urrent Year Property Taxes Estimated to be Received 8,685,810 4,714,110 FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION 16,735,344 10,728,433 21,478,9 13,247,0 nterfund Transfers Ending Balance and Reserved for Future Expenditu FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM 8,394,423 17,590,63 Discharge Water Utility 54,915,69 238,202,67 53,743,465 54,211,627 Notor Pool FTE 1,935,268 2,586,000 2,586,000 578,707 1,446,000 10,055,000 64,576,027 170,927,792 391,761,023 Total FTE 151 159 STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING PROPERTY TAX LEVIES Permanent Rate Levy (rate limit .0841 per \$1,000) ocal Option Levy STATEMENT OF INDEBTEDNES Estimated Debt Authorized, But LONG TERM DEBT Estimated Debt Outstanding Not Incurred on July 1 eneral Obligation Bond \$113,582,398 Published June 7, 2023 affid NOTICE OF BUDGET HEARING **FORM** OR-LB-1 June 28, 2023 A public meeting of the \_\_\_Irrigon Cemetery District \_ will be held on \_\_\_ 150 Columbia Lane, Irrigon Oregon. The purpose of this meeting is to discuss the budget for the Irrigon Cemetery District fiscal year beginning July 1, 20\_23 as approved by the\_ Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at \_1395 NE Main Ave, Irrigon, OR 97844 between the hours of 8:00 a.m., and 5:00 p.m., or online at budget is for an 🗵 annual; 🗌 biennial budget period. This budget was prepared on a basis of accounting that is: 🗵 the same as; 🗌 Donald V Eppenbach 541-571-0375 deppenba@msn.com FINANCIAL SUMMARY-RESOURCES Adopted Budget This Year: 20 22 –20 23 Approved Budget ext Year: 20 23 –20 24 Actual Amounts 20 21 –20 22 245,343 284.140 1. Beginning Fund Balance/Net Working Capital 191.380 2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges 3. Federal, State & all Other Grants, Gifts, Allocations & Donations 4,137 8,700 15,765 4. Revenue from Bonds & Other Debt... 5. Interfund Transfers/Internal Service Reimbursements 25,115 250 196 6. All Other Resources Except Current Year Property Taxes 29,665 28.541 31.390 7. Current Year Property Taxes Estimated to be Received... 8. Total Resources-add lines 1 through 7 235.428 280,611 337,545 FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLAS 9. Personnel Services 200,700 212.600 10. Materials and Services . 11. Capital Outlay 12. Debt Service 14. Contingencies. 49,414 114,945 15. Special Payments 337,545 260,114 17. Total Requirements-add lines 9 through 16. FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM Name FTE Name FTE FTE Published June 7, 14, 2023 Affid A public meeting of the City of Heppner OR will be held on June 12, 2023 at 7:00 pm at 111 N. Main St. Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Heppner Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 111 N Main St Heppner OR, between the hours of 9:00 a.m. and 5:00 p.m. This budget is for an annual period. This budget was prepared on a basis of accounting that is the same as the preceding year. ontact: Kraig Cutsforth FINANCIAL SUMMARY - RESOURCES Beginning Fund Balance/Net Working Capita Fees, Licenses, Permits, Fines, Assessments & ees, Licenses, Permits, Fines, Assessments & Other Service Charges deral, State & all Other Grants, Gifts, Allocations & Donations 447,627 829,445 936,056 - REQUIREMENTS BY OBJECT CLASSIFICATION \$168,684 6,384,437 \$6,491,231 FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM anizational Unit or Program FTE for that unit or program /ater Fund FTE (shared with Sewer and Street Sewer FTE 533,700 818,000 3,734,600 644,911 16,560 527,905 30,424 293,405 Total Requiremen 1,350,051 7,365,906 6,491,231 PROPERTY TAX LEVIES

ocal Option Levy

General Obligation Bonds Other Bonds Other Borrowings

NOTICE OF BUDGET HEARING 385 West Second, Ione fiscal year beginning July 1, 20\_23 as approved by the Ione Library District Budget Committee. A summary 385 West Second, Ione the budget is presented below. A copy of the budget may be inspected or obtained at \_between the hours of  $\underline{10}$  a.m., and  $\underline{5}$  p.m., or online at www.ionelibrary.com budget is for an 🗵 annual; 🗆 biennial budget period. This budget was prepared on a basis of accounting that is: 🗵 the same as; 🗆 ent than the preceding year. If different, the major changes and their effect on the budget are: 541-561-9828 **Becky Doherty** ionelibrary@gmail.com FINANCIAL SUMMARY-RESOURCES Actual Amounts 20 21 -20 22 Adopted Budget Approved Budget
This Year: 20 22 –20 23 Next Year: 20 23 –20 24 1. Beginning Fund Balance/Net Working Capital. 30,28 80,000 Fees. Licenses, Permits, Fines, Assessments & Other Service Charges 3. Federal, State & all Other Grants, Gifts, Allocations & Donations... 4. Revenue from Bonds & Other Debt... Interfund Transfers/Internal Service Reimbursements ....
 All Other Resources Except Current Year Property Taxes 38,000 55,000 7. Current Year Property Taxes Estimated to be Received... 9. Personnel Services.. 35.000 Materials and Services
 Capital Outlay ...... 12. Debt Service 20,000 14. Contingencies.... 15. Special Payments. 17. Total Requirements—add lines 9 through 16. PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Approved Permanent Rate Levy ...... (Rate Limit .25 Per \$1000 Levy for General Obligation Bonds Published June 7, 2023 affid **FORM** NOTICE OF BUDGET HEARING [] Republication

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Boardman Fire Rescue District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. The budget is also posted on the district website. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. 05-25-2022 541-481-3473 Boardman Morrow

A meeting of the Boardman Fire Rescue District will be held on June 8, 2023 at 6:00 p.m. at Boardman Fire Station, 911 Tatone St.

FINANCIAL SUMMARY Adopted Budget This Year 2022-2023 Approved Budget ext Year 2023-2024 3. Total Capital Outlay 210.000.00 349.095.00 4. Total Debt Service. 454,105.0 454,105.00 Anticipated Total Contingencies. 850,000.0 250,000.00 7. Total All Other Expenditures and Requirements. 8. Total Unappropriated or Ending Fund Balance. Total Requirements - add lines 1 through 8. Total Resources Except Property Taxes... 1.697.538.00 1.760.700.00 11. Total Property Taxes Required to Balance Budget. 2,419,300.00 Anticipated 2,029,092.0 13. Total Property Taxes Required to Balance Budget (line 11). 14. Plus: Estimated Property Taxes Not to be Received. A. Loss Due to Constitutional Limits. Ad Valorem 45,000.00 Property Tax

STATEMENT OF INDEBTEDNESS Debt Authorized, Not Incurred Estimated Debt Outstanding at the nated Debt Authorized, Not Incurred at the Long-Term Debt Beginning of the Budget Year Beginning of the Budget Year 8,135,000.00 8,135,000.00 Interest Bearing Warrants. Other... Total indebtedness 8,135,00.00 8,135,000.00

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below Fund Liable Estimated Amount to be Borrowed Estimated

General Fund

Published June 7, 2023 affid

NOTICE OF BUDGET HEARING

Permanent Rate Limit Levy (rate limit .7464).

8. Levy for Bonded Debt or Obligations

A public meeting of the Town of Lexington will be held on June 13th, 2023 at 6:00 pm at 425 F Street, Lexington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2023 as approved by the Town of Lexington Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Lexington Town Hall at 425 F Street, Lexington, Orgon, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. Telephone: (541)989-8515 Email: lexington.oregon@gmail.com

0.7464

Estimated

FINANCIAL SUMMARY - RESOURCES Approved Budget Adopted Budget eginning Fund Balance/Net Working Capital
ees, Licenses, Permits, Fines, Assessments & Other Service Charges
ederal, State & all Other Grants, Gifts, Allocations & Donations
evenue from Bonds and Other Decisions
evenue from Bonds and Other Decisions & Donations nterfund Transfers / Internal Service Reimbursement 212,000

Total Resources	1,557,108	2,165,878	2,147,402		
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION					
Personnel Services	115,097	127,784	142,143		
Materials and Services	295,355	412,965	349,135		
Capital Outlay	413,500	1,020,965	394,000		
Debt Service	14,000	14,000	13,041		
Interfund Transfers	210,000	212,000	217,500		
Contingencies	254,123	235,983	291,776		
Special Payments	0	0	111,249		
Unappropriated Ending Balance and Reserved for Future Expenditure	255,033	142,181	628,558		
Total Requirements	1,557,108	2,165,878	2,147,402		

FINANCIAL SUMMANT - REQUIREMENTS AND FOLL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM					
10,381	11,441	11,361			
0.15	0.15	0.15			
25,340	28,148	32,082			
0.45	0.45	0.45			
14,234	16,002	18,268			
0.25	0.25	0.25			
59,691	66,742	73,525			
1.05	1.05	1.05			
5,451	5451	6,907			
0.1	0.1	0.1			
\$115,097	\$127,784	\$142,143			
2	2	2			
STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *					
	10,381 0.15 25,340 0.45 14,234 0.25 59,691 1.05 5,451 0.1 \$115,097	10,381 11,441 0.15 0.15 25,340 28,148 0.45 0.45 14,234 16,002 0.25 0.25 59,691 66,742 1.05 1.05 5,451 5451 0.1 0.1 0.1 \$115,097 \$127,784 2 2			

PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
	2021-2022	This Year 2022-2023	Next Year 2023-2024	
ermanent Rate Levy (rate limit .007289 per \$1,000)	.007289/ \$ 1000	.007289/ \$1000	.007289/ \$1000	
ocal Option Levy	\$2.62/ \$1000	\$2.62/ \$1000	\$2.00/ \$1000	
vy For General Obligation Bonds	\$14,000	\$14,000	\$14,000	

STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But		
	on July 1.	Not Incurred on July 1		
General Obligation Bonds	\$75,147			
Other Bonds				
Other Borrowings				
Total	\$75,147	\$0		
* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.				
		D 11' 1 1 T 7 2000 M		

Published June 7, 2023 affid 150-504-064 (Rev. 11-19-21)

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Published June 7 2023 affid

STATEMENT OF INDEBTEDNESS