

FORM LB-1 NOTICE OF BUDGET HEARING. A public meeting of the board of directors (governing body) will be held on June 20th, 2022 at 5:00 pm at Heppner City Hall at 111 N Main St, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Willow Creek Park District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Heppner City Hall, between the hours of 9 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

NOTICE OF BUDGET HEARING. A public meeting of the Irrigon Cemetery District will be held on June 29, 2022 at 7:00 p.m. at 150 Columbia Lane, Irrigon, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Irrigon Cemetery District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 1395 NE Main Ave between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: NONE

FORM LB-1 NOTICE OF BUDGET HEARING. A public meeting of the Port of Morrow will be held on June 27, 2022 at 11:00 am at the Riverfront Center, 2 Marine Drive, Boardman, Oregon. Virtual meeting details can be found at www.portofmorrow.com/budgets-notices. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.portofmorrow.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

NOTICE OF BUDGET HEARING. A public meeting of the Oregon Trail Library District will be held on June 29, 2022 at 6:30 p.m. at Heppner City Hall, 111 N Main St., Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the OTLD. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 200 S Main St., Boardman, Oregon between the hours of 10:00 a.m. and 6:00 p.m., or online at https://www.otld.org. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are: NONE

FINANCIAL SUMMARY - RESOURCES. Actual Amount 2020-21, Adopted Budget This Year 2021-22, Approved Budget Next Year 2022-23. Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, All Other Resources Except Current Year Property Taxes, Current Year Property Taxes Estimated to be Received. Total Resources: 63,982,984.

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION. Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, Contingencies, Special Payments, Unappropriated Ending Balance and Reserved for Future Expenditure. Total Requirements: 117,178,2.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING. PROPERTY TAX LEVIES. Permanent Rate Levy (rate limit .0841 per \$1,000), Local Option Levy, Levy For General Obligation Bonds. STATEMENT OF INDEBTEDNESS. LONG TERM DEBT. Estimated Debt Outstanding on July 1, Estimated Debt Authorized, But Not Incurred on July 1.

FINANCIAL SUMMARY - RESOURCES. Actual Amounts 2020-21, Adopted Budget This Year 2021-22, Approved Budget Next Year 2022-23. Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, All Other Resources Except Property Taxes, Property Taxes Estimated to be Received - Including Debt Service. Total Resources: \$443,393.

FORM LB-1 NOTICE OF BUDGET HEARING. A public meeting of the Heppner Cemetery Maintenance District will be held on June 20, 2022 at 5:00 pm at 61232 Hwy 207, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Heppner Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 61232 Hwy 207 between the hours of 5:00 p.m. and 8 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM. Name of Organizational Unit or Program, FTE for that unit or program. District Fire Fighting Measures and Prevention, FTE (# of Full-Time Equivalent Employees). Total Requirements: \$443,393.

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