

FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Ione Lexington Cemetery Maintenance District will be held on May 09, 2022 at 11:00 am at Ione Rural Fire District Hall, 150 W Main, Ione, OR. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Ione Lexington Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Bank of Eastern Oregon 280 Main St, Ione OR, between the hours of 9:00 am and 4:00 pm or email for a copy at ionelexcemdist@gmail.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Laurie Barrow Secretary-Treasurer

Telephone: (541)-379-0608 Email: IONELEXCEMDIST@GMAIL.COM

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023	
Beginning Fund Balance/Net Working Capital	\$158,374.23	\$148,500.00	\$164,710.00	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$6,276.20	\$3,900.00	\$5,400.00	
Interfund Transfers	\$25,000.00	\$21,000.00	\$25,000.00	
All Other Resources Except Current Year Property Taxes	\$7,238.82	\$10,800.00	\$7,750.00	
Current Year Property Taxes Estimated to be Received	\$69,220.29	\$73,400.00	\$110,900.00	
Total Resources	\$266,109.54	\$257,600.00	\$313,760.00	
FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	\$40,641.49	\$53,200.00	\$49,200.00	
Materials and Services	\$40,392.13	\$91,100.00	\$83,100.00	
Capital Outlay	\$0.00	\$10,000.00	\$30,000.00	
Interfund Transfers	\$25,000.00	\$21,000.00	\$25,000.00	
Contingencies	\$0.00	\$11,000.00	\$30,000.00	
Unappropriated Ending Balance and Reserved for Future Expenditure	\$0.00	\$71,300.00	\$96,460.00	
Total Requirements	\$106,033.62	\$257,600.00	\$313,760.00	
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *				
Name of Organizational Unit or Program	Ione Lexington Cemetery Maintenance District			
FTE for that unit or program	1	1	1	
Not Allocated to Organizational Unit or Program	N/A	N/A	N/A	
FTE	1	1	1	
Total Requirements	1	1	1	
Total FTE	1	1	1	
PROPERTY TAX LEVIES				
	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023	
Permanent Rate Levy (rate limit .2401 per \$1,000)	.2401	.2401	.2401	
Local Option Levy	0	0	0	
Levy For General Obligation Bonds	0	0	0	
STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1		
Total Amount Borrowed Any Source	\$0	\$0		

Published April 20 and 27, 2022 Affidavit

Ione Community Church Presents
May Day

Bake SALE

Sunday, May 1st

12:15-1:15

Ione City Park

Come to the Ione City Park for coffee, baked goods, fellowship, and the opportunity to support people fighting oppression and displacement.

All proceeds go to supporting Ukraine and Afghanistan Refugees.

Now Available
 2nd Covid
 Booster Shots

4 months after 1st booster age 50 & over
 Ask for information regarding
 other age groups
 Bring current Covid vaccine card to update
 Walk-Ins Welcome

SINCE 1959

 H E P P N E R | C O N D O N | B O A R D M A N
 217 North Main St., Heppner, OR
 Phone 676-9158 Floral 676-9426
 murraysdrug.com
 Hours: Mon-Fri 7am-6pm
 Sat 8am-6pm • Sun 9am-2pm
 PHARMACY- Mon-Fri 9am-6pm

FISHERMAN'S NIGHT

Thursday,
April 28th

Oyster & Cod Dinner
Dinner at 6:30pm
Lodge at 8pm

Lots of Raffle Items!

Members & Guests Only

HEPPNER ELKS 358
 676-9181 "Where Friends Meet" 142 North Main

WWW.HEPPNER.NET
 SUBMIT NEWS, ADVERTISING & ANNOUNCEMENTS
 LETTERS TO THE EDITOR
 SEND US PHOTOS
 START A NEW SUBSCRIPTION

– vote –

DAVID SYKES
for County Commissioner

Proven experience to help grow and unite Morrow County

42 years as a Morrow County Business Owner

39 years years as a member of Willow Creek Economic Development Group

10 years as Morrow County Planning Commission Chair

Currently serves on County Property Tax Appeals Board