Contact: Amanda Ferguson

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A public meeting of the Irrigon City Council will be held on June 15, 2021 at 6:00 pm via Zoom. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Irrigon Budget Committee and on the proposed use of State Revenue Sharing funds in relation to the entire budget. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Irrigon City Hall 500 NE Main Ave., Irrigon, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. or online at ci.irrigon.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used in the preceding year. Join the meeting via Zoom at https://us02web.zoom.us/j/5419223047?pwd=M2tqWGk3ajc4aVhtelhSeTVGdWk0Zz09 Meeting ID: 541 922 3047 Passcode: 3d@k8rmH or **Dial In:** +1 253 215 8782 US (Tacoma) **Meeting ID:** 541 922 3047 **Passcode:** 450439

(541) 922-3047

Email: finance@ci.irrigon.or.us

Telephone:

FINANCIAL SUMMARY - RESOURCES TOTAL OF ALL FUNDS Actual Amount Adopted Budget Approved Budget 2019-2020 This Year 2020-2021 Next Year 2021-2022 4,090,000 4,856,000 Beginning Fund Balance/Net Working Capital 3,486,273 1,774,860 1,893,660 Fees, Licenses, Permits, Fines, Assessments & Other Service 1,621,819 5,923,100 Federal, State and All Other Grants, Gifts, Allocations and 6,874,600 2,935,265 Revenue from Bonds and Other Debt 651,533 3,240,000 Interfund Transfers / Internal Service Reimbursements 302,400 304,200 471,282 82,500 45,000 All Other Resources Except Property Taxes 95,225 416,700 Property Taxes Estimated to be Received 425,340 426,600 13,448,560 **Total Resources** 9,686,737 16,781,060

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION 1,209,300 Personnel Services 947,631 1,196,600 2,620,450 Materials and Services 1,056,470 1,923,200 Capital Outlay 2,731,882 12,113,660 8,008,560 Debt Service 479,169 524,900 603,270 452,618 283,800 285,600 Interfund Transfers 108,850 76,900 Unappropriated Ending Balance and Reserved for Future 4,018,967 662,000 612,530 16,781,060 13,448,560 9,686,737 **Total Requirements**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL Name of Organizational Unit or Program FTE for that unit or program 531,600 439,744 Administration 1.25 1.15 1.30 FTE 59,400 59,000 Municipal Court 0 0.50 0.50 FTE 0 40,800 8,500 9,033 Parks 0.35 FTE 0 4,387,300 3,762,900 909,245 State Street FTE 1.74 1.70 1.30 Water Operations & Development 1,505,530 1,512,230 1,440,519 2.90 3.05 FTE 2.93 6,799,630 Sewer Operations & Development 3,727,501 FTE 3.13 3.15 3,489,500 4,246,450 3,160,695 Not Allocated to Organizational Unit or Program 0 16,781,060 13,448,560 9,686,737 Total Requirements Total FTE

PROPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed Rate or Amount Approved 3.6782 3.6782 3.6782 Permanent Rate Levy (rate limit <u>3.6782</u> per \$1,000) Local Option Levy 0 0 223,959 206,000 207,600 Levy For General Obligation Bonds STATEMENT OF INDEBTEDNESS

LONG TERM DEBT Estimated Debt Authorized, But **Estimated Debt Outstanding** on July 1. Not Incurred on July 1 3,547,153 General Obligation Bonds 4,841,554 0 Other Bonds 8,388,707 0 **Total**

Published June 2, 2021 Affidavit

NOTICE OF BUDGET HEARING

A public meeting of the Board of Directors will be held on June 24, 2021 at 7:00 pm at the MC Bartholomew Building in Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Morrow County Unified Recreation District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Morrow County Courthouse 100 Court St., Heppner, Oregon, between the hours of 8:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year

Contact: Cyde Estes Telephone: 541-676-5808

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2019-2020	This Year 2020-2021	Next Year 2021-2022
Beginning Fund Balance/Net Working Capital	474,468	471,000	647,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges			
Federal, State and All Other Grants, Gifts, Allocations and Donations			
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements			
All Other Resources Except Current Year Property Taxes	179,530	139,500	190,200
Current Year Property Taxes Estimated to be Received	1,051,006	1,070,553	1,135,818
Total Resources	1,705,004	1,681,053	1,973,018

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION Personnel Services 1,186,126 Materials and Services 1,245,500 1,326,000 Capital Outlay Debt Service nterfund Transfers 335,553 547,018 Contingencies Special Payments nappropriated Ending Balance and Reserved for Future Expenditure 100.000 518.878 100.000 **Total Requirements** 1,705,004 1,681,053 1,973,018

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Published June 2, 2021 Affidavit

Want Your

Do you have a community project? Have you started a new, interesting hobby or business? Have you or someone you know hit a significant milestone? Is there something you feel needs to be

shared with the community? I want your story! I would love to share it with the Heppner Gazette-Times' readers! COMMUNITY Contact Giselle Call or text cell# 541-914-2157

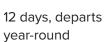
(PLEASE leave a message if I don't answer!) office# 676-9228 ~ email graphics@rapidserve.net

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Name of Organizational Unit or Program FTE for that unit or program





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Good News Only

By Doris Brosnan

again cleaned up the ceme- weekend. tery before Memorial-Day weekend. Every year, sev- like a wide range of job eral visitors appreciate this opportunities are available plot of history and many memories recalled by the opportunities exist in the grave-stone inscriptions, plumbing business, and some recent, some dating the list grows. The city is from its 1888 creation.

of the decorations placed on trict, the county fair board the resting places of loved and the schools all have ones on the weekend certainly represent a show of the Chamber of Commerce respect and the honoring of or go online to the various loved ones who have passed entities' web sites. away. So, too, the placing of the American flags at the much more good news will site of the military members who served our country.

cused on this long week- contacts, so please share end, the first that has really your "tidbits" by sending allowed freedom to camp them to dbrosnan123@ or travel to see family or gmail.com or calling 541friends, their thoughts did 676-5382 or 541-223-1490 not linger over possible or stopping me on the street. good news to send this way. Thus, these few brief some good news comes to entries.

As this column came

together, I was awaiting When eight good work- my Salem family's arrival, ers and good equipment looking forward to having take on a task, good things Darci, Angie and young can happen. And that was Amy for a visit. Katie could exactly the story from the not come because she was cemetery in Hardman last starting her first job, in week, as reported in a GT the concession stand of a article today. Eight Hep- swimming pool that opened pner IOOF lodge members for the season on the long

Speaking of jobs, looks in our area. Two different looking for a utility worker, The colors and textures and the Elks, the health disjob openings. Check with

I am confident that come our way after this long respite from daily rou-As many residents fo- tines, these welcome social Here's hoping that

everyone reading this.

Town and Country event around the corner

The event will be held Foundation. Thursday, June 17, starting mashed potatoes, green Chamber of Commerce. beans in garlic sauce, garbeverage.

Sponsors: Wheatridge Wind recognized. II, LLC and Representative Greg Smith; Silver mation or to reserve tick-Sponsor: Portland General ets, contact the Heppner Electric; Bronze Sponsors: Chamber of Commerce at Community Counseling 541-676-5536 or by email Solutions, Les Schwab Tire heppnerchamber@gmail. Center, Northwest Farm com. Reserve seating is Credit Services and Wil- available for groups of six low Creek Energy; Event people or more as well.

Heppner Chamber's Sponsors: Columbia Basin Annual Town and Country Electric Cooperative, Mor-Community Awards event row County Grain Growers is just around the corner. and Heppner Community

Tickets are \$30 per at 6 p.m. with a no host bar person until the week of operated by Bucknum's, the event at which time buffet and/or served dinner they will be \$35 per person. to start at 6:30 p.m. and the Tickets may be purchased awards program to follow. at Bank of Eastern Oregon, Alvin Liu with Gateway Chamber Office, City of Café will be catering the Heppner, Community Bank dinner serving prime rib and Murray's. Checks may with au jus; creamy garlic be made out to the Heppner

Recipients of Man of den fresh salad a dinner roll the Year, Woman of the with butter, dessert and a Year, Business of the Year, Youth, Citizen-Educator The sponsors for the of the Year and Lifetime ent this year are Gold Achievement Award will be

For additional infor-

Hunter Ed class scheduled

er education class will be held June 15,17,22 and 24 from 6 - 9 p.m. with field at 8 a.m. at Lexington Gun Club on Marquardt Road. Class size is limited to 20

students. All students must The conventional hunt-register online at https:// odfw.huntfishoregon.com/ login.

Contact lead instructor day on June 26 beginning Jim Marquardt for additional information or questions by calling or texting 541-969-4845.



Brought to you by the Heppner Outreach Council