

**PUBLIC NOTICE**

...Continued from page FIVE

Building Reserve	835,571	1,070,818	1,338,623
FTE	-	-	-
Liquor Control	867	883	887
FTE	-	-	-
Water Planning	6,258	6,258	258
FTE	-	-	-
Forest Service Fund	76,846	71,237	78,538
FTE	-	-	-
Court Security	146,344	127,682	89,351
FTE	-	-	-
Echo Wind Fees	101,462	97,310	101,885
FTE	-	-	-
Shepherds Flat Fees	1,725,946	1,822,490	1,672,351
FTE	-	-	-
STO Operating	112,718	116,756	403,080
FTE	1	1	1
Community Corrections	1,024,617	1,057,608	933,824
FTE	3	3	3
PGE Carty	2,345,903	2,374,677	2,450,694
FTE	-	-	-
Sheriff Reserve	14,834	27,600	23,760
FTE	-	-	-
Wheatridge Wind	-	-	1,500,000
FTE	-	-	-
Resiliency Fund	-	-	500,000
FTE	-	-	-
Non-Departmental / Non-Program	9,186,100	7,075,812	7,311,105
FTE	-	-	-
<b>Total Requirements</b>	<b>47,694,271</b>	<b>50,299,189</b>	<b>60,760,485</b>
Total FTE	119	121	123

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***  
 For budget year 2021 - 2022, revenue and expenditures are increasing twenty-seven percent over prior 2020-2021 adopted budget. Property tax is budgeted to increase \$662,866. The credit bond dollars approved in 2020-2021 are appropriated between fiscal years of 2020 - 2022 in the amount of \$6,900,000. The costs of personnel are rising with two new additional full-time employees added to the planning and emergency management departments. Additionally, increasing costs in County-provided health insurance benefits, cost-of-living adjustments (2.5%), and contributions to the Morrow County retirement plans continue to rise. Interfund transfers increased by \$2,753,290, to \$9,837,907, from 2020-2021 including: \$500,000 to resiliency fund for grant dollars; \$2,888,388 to capital improvement fund for the north-end facility, courthouse improvements, and a public works facility in Boardman. The road fund budget is \$8,569,795 and supported by \$4,246,667 in interfund transfers. Finally, the estimated balance on long-term debt, including the credit bond, equipment leases, and building loan are \$7,976,771.

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit 4.1347 per \$1,000)	4.13470	4.13470	4.13470
Local Option Levy	-	-	-
Levy For General Obligation Bonds	-	-	-

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	-	-
Other Bonds	6,900,000	-
Other Borrowings - Capital Leases	353,470	-
Other Borrowings - Construction Loan	723,301	-
<b>Total</b>	<b>7,976,771</b>	<b>-</b>

150-504-073-2 (Rev. 11-11) Published May 19 & 26, 2021 Affidavit

**FORM LB-1 NOTICE OF BUDGET HEARING**

A public meeting of the Port of Morrow will be held on June 9, 2021 at 1:30 pm. This is a virtual meeting details of how to join the meeting can be found at [www.portofmorrow.com/budgets-notices](http://www.portofmorrow.com/budgets-notices). The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2021 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at [www.portofmorrow.com](http://www.portofmorrow.com). This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Eileen Hendricks, Budget Officer Telephone: 541-481-7678 Email: [eileenh@portofmorrow.com](mailto:eileenh@portofmorrow.com)

**FINANCIAL SUMMARY - RESOURCES**

TOTAL OF ALL FUNDS	Actual Amount 2019 - 20	Adopted Budget This Year 2020 - 21	Approved Budget Next Year 2021 - 22
Beginning Fund Balance/Net Working Capital	23,074,308	9,900,000	17,500,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	28,540,952	34,769,943	34,777,820
Federal, State and all Other Grants, Gifts, Allocations and Donations	19,058,015	21,859,785	18,407,585
Revenue from Bonds and Other Debt	1,760,000	5,390,000	729,000
Interfund Transfers / Internal Service Reimbursements	1,772,633	5,575,000	4,165,000
All Other Resources Except Current Year Property Taxes	4,596,796	7,654,300	12,116,385
Current Year Property Taxes Estimated to be Received	196,710	204,084	225,439
<b>Total Resources</b>	<b>78,999,414</b>	<b>85,353,112</b>	<b>87,921,229</b>

**FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION**

Personnel Services	14,062,203	18,758,929	20,602,901
Materials and Services	6,534,987	8,088,590	9,201,175
Capital Outlay	39,832,189	41,934,681	42,554,780
Debt Service	7,150,426	9,935,233	8,638,291
Interfund Transfers	165,000	4,065,000	4,165,000
Contingencies	0	2,298,801	2,487,204
Special Payments	-	-	-
Unappropriated Ending Balance and Reserved for Future Expenditure	11,254,609	271,878	271,878
<b>Total Requirements</b>	<b>78,999,414</b>	<b>85,353,112</b>	<b>87,921,229</b>

**FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM \***

Name of Organizational Unit or Program	FTE for that unit or program		
General Government	1,507,105	1,673,640	3,164,439
FTE	5	5	8
Freshwater Utility	39,844,277	13,496,555	8,832,596
FTE	9	9	9
Discharge Water Utility	6,869,963	11,494,790	13,104,790
FTE	15	17	16
East Beach Utility	778,092	1,046,000	2,330,000
FTE	2	1	2
Sites	10,810,848	40,213,842	43,118,119
FTE	21	24	33
Motor Pool	1,607,670	1,586,000	2,086,000
FTE	4	4	4
SAGE Center	700,582	1,335,285	1,335,285
FTE	5	5	4
Warehousing	16,880,877	14,507,000	13,950,000
FTE	61	68	68
<b>Total Requirements</b>	<b>78,999,414</b>	<b>85,353,112</b>	<b>87,921,229</b>
<b>Total FTE</b>	<b>122</b>	<b>133</b>	<b>144</b>

**STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING \***

**PROPERTY TAX LEVIES**

	Rate or Amount Imposed 2017 - 18	Rate or Amount Imposed This Year 2018 - 19	Rate or Amount Approved Next Year 2019 - 20
Permanent Rate Levy (rate limit .0841 per \$1,000)	.0841	.0841	.0841
Local Option Levy	-	-	-
Levy For General Obligation Bonds	-	-	-

**STATEMENT OF INDEBTEDNESS**

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$73,542,193	\$0
Other Bonds	-	-
Other Borrowings	\$18,765,230	\$0
<b>Total</b>	<b>\$92,307,423</b>	<b>\$0</b>

Published May 26, 2021 Affidavit

**NOTICE OF PUBLIC HEARING**

In Accordance with ORS 271.100 and 271.110 and 271.120, the Town of Lexington hereby provides public notice that they will hold a public hearing for the vacating of alleys on 1S 25E 27DC located on Tax Lot 1500 as well as the alley on 1S 25E 27DC Tax Lot 2600,3500 and 2800, as well as 1S 25E 34AB Tax Lots 100,200, 800,801,701 and 400. Property located 1S 25E 27DB Tax Lot 1100. This hearing will be held on June 8, 2021 at 6 pm. This in accordance with the Town of Lexington Development Code Ordinance No.03-8 Article 12.

If you have any information, you feel should be addressed with the vacating of the alleys, if you object to a request or feel that certain aspects need to be discussed in public forum, please submit written comment by 4 pm, on Monday June 7, 2021. You may also submit comment in writing. If you wish to be advised of the results of a particular hearing, please send a request to the office. Lexington Town Hall Located at 425 F Street, Lexington, OR 97839. Questions regarding this

Public Notice or meeting should be directed to Janette Eldridge Town Recorder 541-989-8515 Published May 26 & June 2, 2021 Affidavit

**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting of the Budget Committee of the Boardman Fire Rescue District, Morrow County State of Oregon, to discuss the budget for the fiscal year July 1, 2021 to June 30, 2022 will be held at the Boardman Fire District Offices, 300 SW Wilson Lane, Boardman, Oregon. The meeting will take place on the 10th day of June 2021

at 6:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. A copy of the budget document may be inspected or obtained on or after the 9th day of June, 2021 at 300 SW Wilson Lane, between the hours of 9:00 a.m. and 4:00 p.m. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. Published May 26 & June 2, 2021 Affidavit

**INVITATION TO BID**

CITY OF HEPPNER PUBLIC WORKS DEPARTMENT FAIRVIEW WAY OVERLAY & HORIZON LANE PAVING PROJECT June, 2021 Sealed Bids for the "CITY OF HEPPNER FAIRVIEW WAY OVERLAY & HORIZON LANE PAVING PROJECT" will be received by the City of Heppner, P.O. Box 756, 111 N. Main St., Heppner, OR 97836, until 3:00 p.m. local time on June 23, 2021. First Tier Subcontractor Disclosure Forms will be accepted until 5:00 p.m. local time on June 23, 2021. The bids will be publicly opened and read at the City Hall, 111 N. Main St., Heppner, OR 97836, at 3:00 p.m. local time on June 23, 2021.

The City may reject any bid not in compliance with all prescribed public bidding procedures and requirements, and may reject for good cause any or all bids upon a finding of the City that it is in the public interest to do so. The bidder must be registered with the Construction Contractors Board.

Estimated Cost Range: \$50,000 to \$80,000 The project consists of, but may not be limited to, the following total estimated unit cost quantities: Mobilization, Lump Sum; Temporary Protection and Direction of Traffic, Lump Sum; Temporary Signs, 96 Sq. Ft.; Flaggers, 32 Hours; Pavement Sawcutting, 135 ft.; Finishing Roadbeds, Lump Sum; Adjust Water Valve Lids, 2 each; Aggregate Base/Shoulders, 3/4"-0, 100 tons; Emulsified Asphalt Tack Coat, 2 tons; HMAAC, Level 3, 1/2" ACP, 400 Tons; Remove and Reinstall Existing Signs, 1 each; Remove and Reinstall Existing Mailboxes, 3 each.

This is a CITY OF HEPPNER Project by and through the CITY OF HEPPNER, funded in part by the Oregon Department of Transportation's Small City Allotment Funds, and is subject to the current Oregon Bureau of Labor and Industries (BOLI) Prevailing Wage Rates. A Bid Bond in the amount of 10% of the bid amount is required with the proposal. Performance and Payment Bonds in the amount of the contract bid amount will be required of the successful bidder.

The City of Heppner will award the contract at the July 12, 2021 City Council Meeting at the City Hall, 111 N. Main St., Heppner, OR 97836, starting at 7 p.m. Contract Work will commence no later than August 1, 2021. The contractor shall complete all work required within 45 calendar days after the date of the Notice To Proceed. The contractor will not be required to have an asbestos abatement license under ORS 468A.720.

Plans and Bidding Documents may be obtained from Ferguson Surveying and Engineering by e-mail request to Kenny Delano at [kennyfse@ortelco.net](mailto:kennyfse@ortelco.net) or by phone at 541-620-1732 between the hours of 7 a.m. to 3 p.m., Monday through Friday. The City of Heppner is an equal opportunity employer. Kraig Cutsforth City Manager 5-26-1c

ALL NEWS AND ADVERTISEMENT DEADLINE: MONDAYS AT 5:00 P.M.

**PUBLIC NOTICE**

IN THE CIRCUIT COURT OF THE STATE OF OREGON FOR THE COUNTY OF MORROW [Probate Department] In the Matter of the Estate of Ivy Nadine Ball, Deceased. Case No. 21PB03695 NOTICE TO INTERESTED PERSONS NOTICE IS HEARBY GIVEN that STEVEN BALL has been appointed Personal Representative of the above-named estate. All persons having claims against the estate are required to present them, with vouchers attached, to the undersigned attorney at 1880 Willamette Falls Drive, Suite 250, West Linn, Oregon 97068, within four months after the date of the first publication of this notice, or the claims may be barred.

All persons whose rights may be affected by the proceedings may obtain additional information from the records of the Court, the Personal Representative, or the attorney for the Personal Representative, Henry T. Rau of Rau Law Firm.

Date of First Publication: May 12, 2021 Dated May 5, 2021. LAWYER FOR PERSONAL REPRESENTATIVE: Henry T. Rau (OSB No. 152942) Rau Law Firm 1880 Willamette Falls Drive, Suite 250 West Linn, Oregon 97068 (503)222-3434: [htr@raulawfirm.com](mailto:htr@raulawfirm.com) PERSONAL REPRESENTATIVE: Steven Ball P.O. Box 375 Ione, Oregon 97843 Published May 12, 19 & 26, 2021 Affidavit

**NOTICE OF BUDGET COMMITTEE MEETING**

A public meeting and Hearing of the Budget Committee of the Heppner Rural Fire Protection District, Morrow County, Oregon, will be held on Thursday, June 03, 2021 at 7:00 pm at 911 Riverside Avenue, Heppner, Oregon (HRFPD Fire Hall). The purpose of this meeting is to receive the Budget Message, discuss the proposed budget, deliberation of the Budget Committee, and to hold a Public Hearing on the proposed Budget. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the proposed budget document may be inspected or obtained after May 30, 2021 at 180 Rock Street, Heppner, Oregon, between the hours of 5:15 p.m. and 8:00 p.m. This proposed budget is for an annual budget period, and is being prepared on a basis of accounting that is consistent as used in the preceding year. Published May 19 & 26, 2021 Affidavit

**YOUR AD COULD BE HERE!**

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