PUBLIC NOTICE

FORM ED-1 NOTICE OF BUDGET HEARING

FINANCIAL SUMMARY - RESOURCES				
TOTAL OF ALL FUNDS	Actual Amount Last Year 2018-19	Adopted Budget This Year 2019-20	Approved Budget Next Year 2020-21	
Beginning Fund Balance	\$1,374,855	\$1,265,249	\$1,118,421	
Current Year Property Taxes, other than Local Option Taxes	1,047,446	1,013,200	1,087,500	
Current Year Local Option Property Taxes	0	0	. 0	
Other Revenue from Local Sources	665,298	743,200	719,005	
Revenue from Intermediate Sources	18,304	18,500	20,000	
Revenue from State Sources	2,382,066	2,533,259	2,771,984	
Revenue from Federal Sources	80,699	125,059	108,909	
Interfund Transfers	124,814	91,000	157,000	
All Other Budget Resources	7,910	0	0	
Total Resources	\$5,701,392	\$5,789,467	\$5,982,819	

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Salaries	\$1,707,883	\$1,895,805	\$1,989,148	
Other Associated Payroll Costs	944,111	1,209,038	1,353,375	
Purchased Services	782,777	1,067,050	1,031,850	
Supplies & Materials	356,813	439,374	430,096	
Capital Outlay	59,876	402,500	331,000	
Other Objects (except debt service & Interfund transfers)	62,060	69,200	74,850	
Debt Service"	264,600	265,500	265,500	
Interfund Transfers'	124,814	91,000	157,000	
Operating Contingency	0	0	0	
Unappropriated Ending Fund Balance & Reserves	1,398,458	350,000	350,000	
Total Requirements	\$5,701,392	\$5,789,467	\$5,982,819	

FINANCIAL SUMMARY - REQUIREMEN	ITS AND FULL-TIME EQUIVALENT EMPLO		
1000 Instruction	\$2,203,137	\$2,653,742	\$2,705,045
FTE	20.06	21,65	19.83
2000 Support Services	1,498,688	1,799,725	1,948,274
FTE	8.75	8.25	9.00
3000 Enterprise & Community Service	172,919	179,500	195,000
FTE	1.75	1,75	1.75
4000 Facility Acquisition & Construction	38,775	450,000	362,000
FTE	0.00	0.00	0.00
5000 Other Uses	0	O	
5100 Debt Service"	264,600	265,500	265,500
5200 Interfund Transfers*	124,814	91,000	157,000
6000 Contingency	0	0	
7000 Unappropriated Ending Fund Balance	1,398,458	350,000	350,000
Total Requirements	\$5,701,392	\$5,789,467	\$5,982,819
Total FTE	30.56	31.65	30.58

and the budget includes resources for the Student Investment Account. This budget supports the priorities of the District and each student's success. Howeve the economic impact of the COVID-19 pandemic will likely have an unfavorable effect on funding.

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit 4.0342 per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy	E 9		
Levy For General Obligation Bonds	\$214,000	\$235,000	\$231,000

LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But
18	July 1	Not incurred on July 1
General Obligation Bonds	\$950,000	
Other Bonds	\$0°	
Other Borrowings	50	
Total	\$950,000	NONE
-	Publi	ished June 10, 2020 Affidavit

NOTICE OF BUDGET HEARING FORM LB-1

A public meeting of the Port of Morrow will be held on June 16, 2020 at 9:00 am. This is a virtual meeting details of how to join the meeting can be found at www.portofmorrow.com/budgets-notices. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.portofmorrow.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year

ntact: Eileen Hendricks, Budget Officer Telephone: 541-481-7678

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget	
	2018 - 19	This Year 2019 - 20	Next Year 2020 - 21	
Beginning Fund Balance/Net Working Capital	27,730,859	4,240,000	9,900,000	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	23,522,205	29,123,211	34,769,943	
Federal, State and all Other Grants, Gifts, Allocations and Donations	1,451,959	34,605,000	21,859,785	
Revenue from Bonds and Other Debt	31,595,000	30,215,000	5,390,000	
Interfund Transfers / Internal Service Reimbursements	1,468,835	2,165,000	5,575,000	
All Other Resources Except Current Year Property Taxes	2,263,344	7,700,110	7,654,300	
Current Year Property Taxes Estimated to be Received	181,742	182,302	204,084	
Total Resources	88,213,944	108,230,623	85,353,112	
CINANCIAL CHIMMARY - PEOLIDEMENTS BY OBJECT CLASSIFICATION				

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION					
Personnel Services	12,155,438	13,393,710	18,758,929		
Materials and Services	6,025,809	7,683,590	8,088,590		
Capital Outlay	6,577,087	70,848,814	41,934,681		
Debt Service	6,351,978	9,361,048	9,935,233		
Interfund Transfers	117,000	2,365,000	4,065,000		
Contingencies		2,139,563	2,298,801		
Special Payments					
Unappropriated Ending Balance and Reserved for Future Expenditure	56,986,632	2,438,898	271,878		
Total Requirements	88,213,944	108,230,623	85,353,112		
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIMI	E EQUIVALENT EMPLOYEES (F	TE) BY ORGANIZATIONAL UNIT	OR PROGRAM *		
Name of Organizational Unit or Program					
FTF for the trust or a second					

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME	EQUIVALENT EMPLOYEES (FTE) BY O	RGANIZATIONAL UNIT OR PRO	OGRAM *
Name of Organizational Unit or Program			
FTE for that unit or program			
General Government	701,945	1,253,858	1,673,640
FTE	5	5	5
Freshwater Utility	28,960,500	43,625,284	13,496,555
FTE	6	9	9
Discharge Water Utility	13,587,297	8,604,790	11,494,790
FTE	15	15	17
East Beach Utility	2,200,073	1,326,380	1,046,000
FTE	1	2	1
Sites	24,341,632	34,470,501	40,213,842
FTE	21	21	24
Motor Pool	1,370,911	1,336,000	1,586,000
FTE	5	4	4
SAGE Center	684,868	767,310	1,335,285
FTE	5	5	5
Warehousing	16,366,718	16,846,500	14,507,000
FTE	61	61	68
Total Requirements	88,213,944	108,230,623	85,353,112
Total FTE	119	122	133

PROPERTY TAX LEVIES				
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	
	2017 - 18	This Year 2018 - 19	Next Year 2019 - 20	
te Levy (rate limit .0841 per \$1,000)	.0841	.0841	.0841	
evy				

Local Option Levy				
Levy For General Obligation Bonds				
STATEMENT OF INDEBTEDNESS				
LONG TERM DEBT	Estimated Del	ot Outstanding	Estimated Debt	Authorized, But

eneral Obligation Bonds \$23,128,703 ther Borrowings

Published June 10, 2020 Affidavit

One solution for oxygen at home, away, and for travel



Tax Problems: RESOLVED

✔Resolve Back Taxes

There are many ways we can tackle

✓ Wage Garnishment Release
✓ Payroll Tax Negotiation

Call us now for your FREE tax consultation & evalue

844-945-2056

you paid for our services in trying to reduce that debt. Money Back Guarantee does not apply to Book and Tax Preparation Services.

IRS or State tax relief together:

✓Stop Penalties and Interest
✓Tax Preparation &

Prepare for unexpected

Generac home standby

SCHEDULE YOUR FREE IN-HOME

Offer valid March 16, 2020 - June 30, 2020

7-Year Extended Warranty
A \$695 Value!

power outages with a

✓Tax Levies & Liens Release

✓Tax Debt Negotiation &

generator

ASSESSMENT TODAY!

Special Financing Available

Blazing Fast Internet! \$19.99

BUNDLE NOW. SAVE ALL YEAR.

Now save \$30/mo. for a whole year on a bundle with DIRECTV and AT&T Internet.

2-YEAR TV PRICE **GUARANTEE**

190 CHANNELS

Including Local Channels! CALL TODAY - For \$100 Gift Card Promo Code: DISH10

1-866-373-9175 Offer ends 7/15/20. dish arrival

Imagine The Difference You Can Make DONATE YOUR CAR









LB-1

Anticipated

General Fund

NOTICE OF BUDGET HEARING

A meeting of the Boardman Rural Fire Protection District will be held on June 11, 2020 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 4:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year

[] Republication

2,315,215.00

Major changes, if any, and their effect on the budget, are explained below. 06-02-2020 Morrow Ken Brown FINANCIAL SUMMARY

TOTAL OF ALL FUNDS Adopted Budget This Year 2019-2020 1,262,000.00 321,000.00 Total Personal Service Total Materials and Supplies 3. Total Capital Outlay. 4. Total Debt Service 240,000.00 5. Total Transfers. 6. Total Contingencies. 218,000.00 240.000.00 7. Total All Other Expenditures and Requirements 8. Total Unappropriated or Ending Fund Balance 2.315.215.00 9. Total Requirements - add lines 1 through 8. 971.000.00 Total Resources Except Property Taxes. 867,923.00

14. Plus: Estimated Property Taxes Not to be Received 45.000.00 45,000.0 Ad Valoren A. Loss Due to Constitutional Limits B. Discounts Allowed, Other Uncollected 62,000.00 52,000.00 15. Total Tax Levy - add lines 13 and 14.. 1,407,000.00 1,544,292.00 0.7464 Tax Levies Permanent Rate Limit Levy (rate limit .7464) By Type Local Option Levy. 18. Levy for Bonded Debt or Obligations PUBLISH BELOW ONLY IF COMPLETED Estimated Debt Outstanding at the Beginning of the Budget Year

Long-Term Debt Beginning of the Budget Year Bonds Interest Bearing Warrants. 176,215.00 176,215,00 Total indebtedness Short-Term Deb This budget includes Estimated Interest Cost

Published June 3 & 10, 2020 Affidavit

Boardman experiences unusual weather

11. Total Property Taxes Required to Balance Budge

13. Total Property Taxes Required to Balance Budget (line 11)

12. Total Resources - add lines 10 and 11...

Heavy damage at the Wilson trailer park

the community. As a result unified command post to identified additional seven of the high winds, large handle the needs of the residents needing shelter. trees and branches were brought down throughout Boardman. One of the communi-

ties that sustained the heaviest damage was the Wilson Trailer Park. The park is located at 600 SW Wilson Lane (in Boardman) and within its confines. During two residential structures age. Power and water were lost to the majority of the residents. Multiple vehicles were also damaged or destroyed.

The Boardman Police Department and Boardman Fire District worked with community leaders and property owners to insure

On Saturday, May 30 all of the residents received Working with the Red Boardman experienced an meals and sleeping accom- Cross, these residents were unusual weather event with modations on Saturday. provided shelter and meals unusually high winds and Boardman Police and Fire also. On Monday, June 1 the heavy rain sweeping over agencies formed a joint Boardman Command Post

> trailer park. small community in removing, what they could, of the

Others quickly started preparing meals. On Saturday evening, has 78 residential structures in conjunction with the lunch and dinner for the American Red Cross, 21

sustained significant dam- need of shelter and meals. Hughes.

Some of the residents being Community volunteers sheltered will require long rallied together to assist this term needs as the homes are

unlivable. At the time of this redown trees and branches. lease, power and water had not been restored. The American Red Cross continues to provide breakfast, affected residents. For the the weather event 10 resi- people were given shelter most complete, accurate dential structures sustained and meals. On Sunday, May and update information damage and were deemed 31, the Boardman Com- please contact Boardman totally destroyed. Another mand Post identified an Police Chief Rick Stokoe or additional 138 residents in Boardman Fire Chief Mike

Irrigon provides cleanup from storm

providing properties in the location will be provided Irrigon area an opportunity for assistance in cleaning and beautifying their properties following the May 30 storm.

There will be a two (2) phased approach for clearing removed trees and deplace the logs in the public owner's responsibility. ROW and the city will take the recycling center where 97844 zip code area. the public can come and

The City of Irrigon is cut up free fire wood. A for tree care companies to drop chips and the public

can also get free chips. For all other yard debris (trimmings/limbs) for properties inside city limits a free yard debris permit can be obtained to haul material bris. In Phase 1, properties to the Sanitary Transfer Stathat have downed trees and tion in Hermiston. Permits debris will need to delimb will be reissued and can be all branches that are three used all year long. Stumps/ inches or larger in diameter; root balls are the property

For Phase 2, the city care of removing the logs. council will meet on June The city will move the logs 16 to discuss possible fundto a staging area down by ing options for the entire



announcements are always free!

188 W Willow Street

Heppner, OR

editor@rapidserve.net