

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Morrow County Board of Commissioners (governing body) will be held on June 3, 2020 at 9:00 am at the Bartholomew Building, Upper Conference Room 110 N. Court St. Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Bartholomew Building located at 110 N. Court St. Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. or online at www.co.morrow.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Proposed Budget Next Year 2020-21. Rows include Beginning Fund Balance/Net Working Capital, Fees, Licenses, Permits, Fines, Assessments & Other Service Charges, Federal, State and All Other Grants, Gifts, Allocations and Donations, Revenue from Bonds and Other Debt, Interfund Transfers / Internal Service Reimbursements, All Other Resources Except Property Taxes, Property Taxes Estimated to be Received, Total Resources.

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Proposed Budget Next Year 2020-21. Rows include Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, Contingencies, Special Payments, Unappropriated Ending Balance and Reserved for Future Expenditure, Total Requirements.

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Proposed Budget Next Year 2020-21. Rows include Name County Court, Name County Assessor/Tax Collector, Name County Treasurer, Name County Clerk, Name Veterans, Name Board of Equalization, Name Justice Court, Name District Attorney, Name Juvenile, Name Sheriff, Name Health, Name Planning, Name Community Development, Name Emergency Management, Name Surveyor, Name Museum, Name Public Works Administration, Name Public Works General Maintenance, Name Solid Waste Transfer Station - North, Name Solid Waste Transfer Station - South, Name Transfers to Other Funds, Name Computer, Name Weed Dept, Name Heritage Trail, Name Road Equipment Reserve, Name Road, Name Finley Buttes Trust, Name Commission on Children & Families, Name Airport, Name Law Library, Name 911 Emergency, Name Surveyor Preservation, Name CSEPP, Name Finley Buttes License Fees, Name County School, Name Lone School, Name Fair, Name Computer Reserve, Name Special Transportation, Name Programming Reserve, Name Enforcement, Name Video Lottery Economic Development, Name Victims/Witness Assistance, Name Willow Creek Wind Fees, Name CAMI Grant, Name Weed Equipment Reserve, Name STF Vehicle Reserve, Name Fair Roof Reserve, Name Heppner Admin. Building, Name Safety Committee, Name Bleacher Reserve, Name Rodeo, Name Justice Court Bails/Fines, Name Clerk's Records, Name DUII Impact, Name Fair Improvement Reserve, Name Building Permit, Name Cutsforth Park, Name Anson Wright Park, Name ATV Park, Name Fairground Park, Name Equity, Name Building Reserve, Name Liquor Control, Name Water Planning, Name Forest Service Fund, Name Court Security, Name Echo Wind Fees, Name Shepherd's Flat Fees, Name STO Operating, Name Community Corrections, Name PGE Carly, Name Sheriff Reserve, Non-Departmental / Non-Program, Total Requirements, Total FTE.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING * For the upcoming 2020 - 2021 Budget Year it is anticipated that the revenue increase is relatively modest. Budgeted Property Tax increases \$1,007,368. The personnel costs continue to increase. The costs have risen as a result of FTE increases over the past few years, increases of contributions to County-provided health insurance benefits, cost-of-living adjustments, and contributions to the Morrow County Retirement Plan. Additional expenditures include the approval of \$379,000 in Grants to Cities; \$550,000 for the North-End Building project; \$250,000 for a new Sheriff's storage building; and \$8,860,421 in the Road Department fund. The Road Fund is supported by \$4,246,667 in interfund transfers. Finally, the Administration Building loan payment, in the amount of \$394,000, continues in 2020-21 lowering the principal balance to an estimated \$1,066,459.

PROPERTY TAX LEVIES table with 4 columns: Rate or Amount Imposed, Rate or Amount Approved. Rows include Permanent Rate Levy, Local Option Levy, Levy For General Obligation Bonds.

STATEMENT OF INDEBTEDNESS table with 4 columns: Estimated Debt Outstanding on July 1, Estimated Debt Authorized, But Not Incurred on July 1. Rows include General Obligation Bonds, Other Bonds, Other Borrowings - Capital Leases, Other Borrowings - Construction Loan, Total.

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FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Town of Lexington will be held on May 28 at 6:30 a.m. at 425 F Street, Lexington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Town of Lexington Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 425 F Street, Lexington, OR between the hours of 11 a.m. and 1 p.m., or online at N/A. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Table with 4 columns: Actual Amounts 20 18 - 20 19, Adopted Budget This Year: 20 19 - 20 20, Approved Budget Next Year: 20 20 - 20 21. Rows include 1. Beginning Fund Balance/Net Working Capital, 2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges, 3. Federal, State & all Other Grants, Gifts, Allocations & Donations, 4. Revenue from Bonds & Other Debt, 5. Interfund Transfers/Internal Service Reimbursements, 6. All Other Resources Except Current Year Property Taxes, 7. Current Year Property Taxes Estimated to be Received, 8. Total Resources.

Table with 4 columns: Actual Amounts 20 18 - 20 19, Adopted Budget This Year: 20 19 - 20 20, Approved Budget Next Year: 20 20 - 20 21. Rows include 9. Personnel Services, 10. Materials and Services, 11. Capital Outlay, 12. Debt Service, 13. Interfund Transfers, 14. Contingencies, 15. Special Payments, 16. Unappropriated Ending Balance and Reserved for Future Expenditure, 17. Total Requirements.

Table with 4 columns: Actual Amounts 20 18 - 20 19, Adopted Budget This Year: 20 19 - 20 20, Approved Budget Next Year: 20 20 - 20 21. Rows include Name General/Maintenance, Name General/Clerk, Name Street/Maintenance, Name Water - Maintenance/Clerk, Name Fire/Clerk, Not Allocated to Organizational Unit or Program, Total Requirements, Total FTE.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING * PROPERTY TAX LEVIES table with 4 columns: Rate or Amount Imposed, Rate or Amount Approved. Rows include Permanent Rate Levy, Local Option Levy, Levy for General Obligation Bonds.

STATEMENT OF INDEBTEDNESS table with 4 columns: Estimated Debt Outstanding on July 1, Estimated Debt Authorized, but Not Incurred on July 1. Rows include General Obligation Bonds, Other Bonds, Other Borrowings, Total.

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FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the City of Lone will be held on June 9, 2020 at 6:00 pm at Lone City Hall 365 W 2 Street lone, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the lone Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall at 365 W 2 Street lone Oregon, between the hours of 9 a.m. and 5 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Approved Budget Next Year 2020-21. Rows include Beginning Fund Balance/Net Working Capital, Fees, Licenses, Permits, Fines, Assessments & Other Service Charges, Federal, State and All Other Grants, Gifts, Allocations and Donations, Revenue from Bonds and Other Debt, Interfund Transfers / Internal Service Reimbursements, All Other Resources Except Property Taxes, Property Taxes Estimated to be Received, Total Resources.

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Approved Budget Next Year 2020-21. Rows include Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, Contingencies, Special Payments, Unappropriated Ending Balance and Reserved for Future Expenditure, Total Requirements.

Table with 4 columns: Actual Amount 2018-19, Adopted Budget This Year 2019-20, Approved Budget Next Year 2020-21. Rows include General Fund, Water Utility Fund, Street Fund, State Revenue Sharing, Special Water Fund, Special Capital Outlay Fund, Non-Departmental / Non-Program, Total Requirements, Total FTE.

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING * PROPERTY TAX LEVIES table with 4 columns: Rate or Amount Imposed, Rate or Amount Approved. Rows include Permanent Rate Levy, Local Option Levy, Levy For General Obligation Bonds.

STATEMENT OF INDEBTEDNESS table with 4 columns: Estimated Debt Outstanding on July 1, Estimated Debt Authorized, But Not Incurred on July 1. Rows include General Obligation Bonds, Other Bonds, Other Borrowings, Total.

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet or add sheets. You may delete unused lines. Published May 20 & 27, 2020 Affidavit

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Oregon Trail Library District will be held on June 17, 2020 at 6:30 pm using Join Zoom Meeting https://us02web.zoom.us/j/82560778421. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Oregon Trail Library District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 200 S Main Boardman, OR 97818, between the hours of 10 a.m. and 6 p.m. or online at https://oregontrail.ploud.net/. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Table with 4 columns: Actual Amount 2018-2019, Adopted Budget This Year 2019-2020, Approved Budget Next Year 2020-2021. Rows include Beginning Fund Balance/Net Working Capital, Fees, Licenses, Permits, Fines, Assessments & Other Service Charges, Federal, State & all Other Grants, Gifts, Allocations & Donations, Revenue from Bonds and Other Debt, Interfund Transfers / Internal Service Reimbursements, All Other Resources Except Current Year Property Taxes, Current Year Property Taxes Estimated to be Received, Total Resources.

Table with 4 columns: Actual Amount 2018-2019, Adopted Budget This Year 2019-2020, Approved Budget Next Year 2020-2021. Rows include Personnel Services, Materials and Services, Capital Outlay, Debt Service, Interfund Transfers, Contingencies, Special Payments, Unappropriated Ending Balance and Reserved for Future Expenditure, Total Requirements.

Table with 4 columns: Actual Amount 2018-2019, Adopted Budget This Year 2019-2020, Approved Budget Next Year 2020-2021. Rows include Oregon Trail Library District, Total Requirements, Total FTE.

PROPERTY TAX LEVIES table with 4 columns: Rate or Amount Imposed, Rate or Amount Approved. Rows include Permanent Rate Levy, Local Option Levy.

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ALL NEWS AND ADVERTISEMENT DEADLINE: MONDAYS AT 5:00 P.M.