PUBLIC NOTICE

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Name CAMI Grant FTE

NOTICE OF BUDGET HEARING

A public meeting of the Morrow County Board of Commissioners (governing body) will be held on June 3, 2020 at 9:00 am at the Bartholomew Building, Upper Conference Room 110 N. Court St. Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Morrow Count Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Bartholomew Building located at 110 N. Court St. Heppner, OR between the hours of 8:00 am. and 5:00 pm. or online at www.co.morrow.or.us. This budget is for an annual budget period. This budget was prepared on a basis of accounting that it the same as the prepareding year.

at 110 N. Court St. Heppner, OR between the hours of 8:00 a.m. and 5:00 was prepared on a basis of accounting that is the same as the preceding y		or.us. This budget is for an annua	I budget period. This budget
Contact: Katherine Knop	Telephone: (541) 676-5615	Email: kknop@morrow.or.us	
FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2018-19	Adopted Budget This Year 2019-20	Proposed Budget Next Year 2020-21
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	11,435,299 8,357,032	12,194,837 7,631,273	14,623,534 7,860,110
Federal, State and All Other Grants, Gifts, Allocations and Donations	8,353,383	8,152,125	9,450,615
Revenue from Bonds and Other Debt Interfund Transfers / Internal Service Reimbursements	4,332,804	6.083.367	- 7,084,617
All Other Resources Except Property Taxes	1,007,514	428,475	485,665
Property Taxes Estimated to be Received Total Resources	8,933,252 42,419,284	9,128,284 43,618,361	10,794,648 50,299,189
FINANCIAL SUMMARY - F Personnel Services	EQUIREMENTS BY OBJECT CL 11,098,052	ASSIFICATION 12,198,917	12,814,817
Materials and Services	8,109,681	8,865,688	10,327,410 5,772,614
Capital Outlay Debt Service	1,894,222 379,995	5,344,444 394,000	394,000
Interfund Transfers	3,647,473	6,242,406	7,530,404
Contingencies Special Payments	4,632,124	1,311,513 3,929,428	3,360,873 3,095,392
Unappropriated Ending Balance and Reserved for Future Expenditure Total Requirements	12,657,738 42,419,284	5,331,965 43,618,361	7,003,679
Total Requirements	42,413,204	43,616,361	30,233,163
FINANCIAL SUMMARY - REQUIR	EMENTS BY ORGANIZATIONAL	. UNIT OR PROGRAM *	
Name of Organizational Unit or Program FTE for that unit or program			
Name County Court	570,051	616,632	635,980
FTE Name County Accountant	494,508	552,618	574,536
FTE	5	5	5
Name County Assessor/Tax Collector FTE	743,062	841,164	877,540
Name County Treasurer	120,117	126,353	132,625
FTE Name County Clerk	1 364,569	1 345,782	1 347,147
FTE	3	3	3
Name Veterans FTE	129,922	108,000	108,941
Name Board of Equalization	1,948	2,787	2,887
FTE Name Justice Court	- 277.846	- 325,135	335.656
FTE	3	3	3
Name District Attorney FTE	373,017	449,716	430,875
Name Juvenile	309,021	406,953	409,868
FTE Name Sheriff	3 4,069,546	4,517,471	3 4,620,014
FTE	4,065,546	4,517,471	4,620,014
Name Health FTE	1,340,718	1,441,559	1,519,637
Name Planning	11 375,656	11 395,990	377,772
FTE	4	4	4
Name Community Development FTE		-	150,546
Name Emergency Management FTE	50,109	35,303	44,539
Name Surveyor	36,146	39,040	179,226
FTE	-	-	1
Name Museum FTE	11,000	11,000	11,000
Name Public Works Administration	313,062	571,265	573,959
FTE Name Public Works General Maintenance	562,883	- 601,255	- 590,555
FTE	3	3	3
Name Solid Waste Transfer Station - North FTE	91,913	42,845	37,670
Name Solid Waste Transfer Station - South	52,909	47,660	65,221 1
FTE Name Transfers to Other Funds	476,850	1 494,000	994,000
FTE	104 000	- 198.930	-
Name Computer FTE	184,239	- 136,330	190,267
Name Weed Dept. FTE	117,266	146,813	156,326
Name Heritage Trail	17,707	27,695	18,095
FTE Name Road Equipment Reserve	466,476	- 1,294,329	- 1,332,841
FTE	-	-	-
Name Road FTE	8,039,993	8,467,000 21	8,860,421 21
Name Finley Buttes Trust	669,524	766,515	1,273,337
FTE Name Commission on Children & Families	66,158	- 66,158	-
FTE	-	-	-
Name Airport FTE	140,636	68,622	1,187,846
Name Law Library	39,610	44,327	41,565
FTE Name 911 Emergency	512,424	- 508,900	- 869,224
FTE	5	5	5
Name Surveyor Preservation FTE	224,493	235,777	253,876
Name CSEPP FTE	-	-	-
FIE Name Finley Buttes License Fees	2,096,932	- 1,846,939	1,904,478
FTE Name County School	- 242,345	- 209,526	- 201,060
FTE	-	-	-
Name Ione School FTE	21,991	18,587	20,240
Name Fair	336,171	361,452	409,390
FTE Name Computer Reserve	1 45,415	1 42,565	1 67,071
FTE	-	-	-
Name Special Transportation FTE	141,171	128,385	2,128,060
Name Programming Reserve	71,698	102,508	92,773
FTE Name Enforcement	- 23,273	- 23,214	- 24,403
FTE	-	-	-
Name Video Lottery Economic Development FTE	149,146	136,129	141,893
Name Victims/Witness Assistance	116,265	134,588	108,876
FTE Name Willow Creek Wind Fees	1 160,346	1 105,750	123,167
FTE	-	-	-

FORM LB-1 NOTICE OF BUDGET HEARING							
A public meeting of the	Town of Lexington (Governing body)	will be held on	May 28 (Date)	at6:30	a.mat X p.m.		
	Street, Lexington	, Oregon.	The purpose of t	this meeting is	to discuss the bu	dg <mark>et for</mark> the	
fiscal year beginning July	1, 20_20_as approved b	y uic	of Lexington al corporation)	Budge	et Committee. A	summary o	
the budget is presented b	elow. A copy of the budge	t may be inspected o	r obtained at	and the second sec	25 F Street		
Lexington, OR	between the hours of1	1a.m., and	_ p.m., or online	(\$0.117-1	N/A	This	

budget is for an 🗵 annual; 🗆 biennial budget period. This budget was prepared on a basis of accounting that is: 🗵 the same as; 🗆

different than the preceding year. If different, the major changes and their effect on the budget are:

Contact	Telephone n	umber		E-	mail			
Town Hall								
	1	,	RY-RESOURCE		Alligio		jinai.com	
	INANCIAL S		Actual Amount		Ado	pted Budget	Approved Budget	
TOTAL OF ALL FUNDS					This Year: 20 19 -20 20		0 Next Year: 20 20 -20 21	
1. Beginning Fund Balance/Net Working Capital			291,96			267,714.0		
2. Fees, Licenses, Permits, Fines, Assessments & Other		-	120,43			149,635.0		
3. Federal, State & all Other Grants, Gifts, Allocations &			149,22			200,000.0		
4. Revenue from Bonds & Other Debt		_		0.00		0.0		
5. Interfund Transfers/Internal Service Reimbursements		_	136,61			55,000.0		
6. All Other Resources Except Current Year Property Ta				9.00		14,000.0		
7. Current Year Property Taxes Estimated to be Receive			42,00			51,200.0		
8. Total Resources-add lines 1 through 7			749,93			737,549.0	685,476.00	
FINANCIAL SUMM					SSIFICA			
9. Personnel Services			90,14			81,273.0		
10. Materials and Services			101,05			898,400.0		
11. Capital Outlay			177,11			207,100.0		
12. Debt Service			14,00			15,094.0		
13. Interfund Transfers		L	136,61			75,000.0		
14. Contingencies			11,87			76,982.0		
15. Special Payments				0.00		0.0		
16. Unappropriated Ending Balance and Reserved for Fut			219,14			192,260.0		
17. Total Requirements - add lines 9 through 16			749,93			737,549.0		
FINANCIAL SUMMARY-REQUIREMENTS AND FU		UIVALE	NT EMPLOYEES	S (FTE)) BY OR	GANIZATION	AL UNIT OR PROGRAM*	
Name of Organizational Unit or Program	n							
FTE for Unit or Program								
Name General/Maintenance			6,970.00			7,662.0		
FTE			.15		.15		-	
Name General/Clerk			18,93	8.00	14,771.00		0 24,438.00	
FTE			.60		.45			
Name Street/Maintenance			11,42	0.00	11,570.00		0 13,021.00	
FTE				.25	.25		5 .25	
Name Water - Maintenance/Clerk			46,720.00		44,000.00		0 55,687.00	
FTE			1.05		1.05			
Name Fire/Clerk			6,100.00		3,270.00		0 5,208.00	
FTE			.10		.10		0.10	
Not Allocated to Organizational Unit or Program								
FTE								
Total Requirements			90,148	8.00		81,273.0	0 107,166.00	
Total FTE				2			2 2	
STATEMENT OF CH	IANGES IN A	ACTIVIT	IES AND SOURC	CES O	F FINAN	CING*		
	PROP	ERTYT	AX LEVIES					
			mount Imposed	Bate	or Amo	unt Imposed	Rate or Amount Approved	
Permanent Rate Levy (Rate Limit .7289 Per	r \$1000)			110100	.7289/\$1000		.7289/\$1000	
Local Option Levy				<u> </u>			\$2.62/\$1000	
Levy for General Obligation Bonds		\$2.62/\$1000 \$14.000			\$2.62/\$1000 \$14.000		\$2.82/\$1000	
Lovy for General Obligation Dondo			DEBTEDNESS	I	. р14,	000	ψ1 4 ,000	
Long Term Debt			d Debt Outstandi	ng on .	July 1		Debt Authorized, but not curred on July 1	
General Obligation Bonds				113 1	53.00			
Other Bonds				. 10,1	20.00			
Other Borrowings								
Total				113.1	53.00			
			Dubliched	1 1/1	00.00 01.00	8.27	2020 Affidavit	
			ruonsnec	1 IVI	ay 20	σα 21, 1	2020 Amuavit	

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the City of Ione will be held on June 9, 2020 at 6:00 pm at Ione City Hall 365 W 2 Street Ione, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2020 as approved by the Ione Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall at 355 W 2 Street Ione Oregon, between the hours of 9 a.m. and 5 pm. This budget for an annual budget period. This budget is constrained budget are:

Contact: Janette Eldrige City Recorder	Telephone: 541-422-7414	Email: cityofioneor@gmail.com		
FIN	ANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budge	
	2018-19	This Year 2019-20	Next Year 2020-2	
Beginning Fund Balance/Net Working Capital	224,264	211,375	282,766	
Fees, Licenses, Permits, Fines, Assessments & Other Service Charg		32,200	25,600	
Federal, State and All Other Grants, Gifts, Allocations and Donations		218,609	221,509	
Revenue from Bonds and Other Debt	0	0	0	
nterfund Transfers / Internal Service Reimbursements	34,000	44,000	34,000	
Il Other Resources Except Property Taxes	157,215	168,484	176,371	
roperty Taxes Estimated to be Received	65,243	66,156	69,324	
Total Resources	611,380	740,824	809,570	
	RY - REQUIREMENTS BY OBJECT O		1	
ersonnel Services	103,031	109,381	113,830	
faterials and Services	213,899	377,753	227,500	
apital Outlay	11,297	91,948	70,232	
Pebt Service	34,000	34,000	34,000	
nterfund Transfers	34,000	44,000	44,000	
Contingencies	7,740	45,811	282,118	
pecial Payments	0	0	0	
Inappropriated Ending Balance and Reserved for Future Expenditure		37,931	37,890	
Total Requirements	611,380	740,824	809,570	
FINANCIAL CUMMARY DE	STUDIES BY OBOANIZATION	I THE OF PROCEENT		
	QUIREMENTS BY ORGANIZATIONA	AL UNIT OR PROGRAM -		
lame of Organizational Unit or Program				
FTE for that unit or program	101 790	1 150 177	1 149 045	
General Fund	131,780	159,477	148,045	
FTE				
Vater Utility Fund	205,123	245,000	253,000	
FTE			000.000	
treet Fund	175,732	227,224	290,328	
FTE			-	
tate Revenue Sharing	16,245	18,644	21,644	
FTE		-1 441	70.000	
pecail Water Fund	73,952	71,931	73,005	
FTE	- 140		22.540	
special Capital Outlay Fund	8,548	18,548	23,548	
FTE				
FTE				
Ion-Departmental / Non-Program				
Total Requirements	611,380	740,824	809,570	
Total Requirements	2	2	2	
STATEMENT OF CHAI	NGES IN ACTIVITIES and SOURCES	S OF FINANCING *		
	PROPERTY TAX LEVIES	the second imposed	America America Ann	
Permanent Rate Levy (rate limit 4.4288 per \$1,000)	Rate or Amount Imposed 4.4288	Rate or Amount Imposed 4.4288	Rate or Amount App 4.4288	
Permanent Rate Levy (rate limit 4.4288 per \$1,000) Local Option Levy	4.4288	4.4288 n/a	4.4288 n/a	
Local Option Levy Levy For General Obligation Bonds	n/a n/a	n/a n/a	n/a	
levy For General Obligation and a	1			
	STATEMENT OF INDEBTEDNESS			
	ted Debt Outstanding	Estimated Debt		
	on July 1.	Not Incurre	ad on July 1	
	N/A N/A	N/		
Seneral Obligation Bonds	N/A	N/A		
Other Bonds	P530.000			
	\$530,000 \$530,000	\$515,		

Veed Equipment Reserve		10,380	15,380	20,640
FTE Name STF Vehicle Reserve		- 141,760	- 140,353	- 146,250
FTE		-		-
ame Fair Roof Reserve FTE		20,269	22,335	22,335
ime Heppner Admin. Building		395,586	394,608	424,049
FTE me_Safety Committee		25,383	21,452	22,356
TE		-	-	-
me Bleacher Reserve		12,271	30,552	25,724
me Rodeo		56,729	30,151	10,000
TE ne Justice Court Bails/Fines		632.345	- 588,950	- 593,253
TE				
ne Clerk's Records FTE		19,809	20,943	23,357
ne DUII Impact		29,495	28,902	30,174
TE me Fair Improvement Reserve		- 10,795	- 20,833	- 21,097
TE		10,755		21,037
me Building Permit TE		870,911	849,111	989,499
me Cutsforth Park		86,150	87,614	88,230
TE ne Anson Wright Park		65,471	60,415	60,755
TE				
ne ATV Park TE		817,517	890,423	916,516
me Fairground Park		2	1,941	1,941
TE me Equity		619,031	- 19,000	- 523,000
TE		-	-	-
me Building Reserve TE		274,968	774,146	1,070,818
ne Liquor Control		849	858	883
TE ne Water Planning		- 11,258	- 6,258	- 6,258
E Water Flanning		•	-	-
e Forest Service Fund E		68,435	62,656	71,237
e Court Security		153,836	181,680	127,682
E e Echo Wind Fees		- 107,787	- 129,040	- 97,310
E		-	-	-
e Shepherds Flat Fees		1,743,876	1,591,000	1,822,490
e STO Operating		106,696	208,482	116,756
TE ne Community Corrections		1,005,512	2 934,305	1,057,608
TE		3	3	3
e PGE Carty TE		2,266,407	2,226,294	2,374,677
e Sheriff Reserve				27,600
TE Departmental / Non-Program		8,166,007	7,397,691	7,144,371
TE		-	-	-
ital Requirements Total FTE		42,419,284 114	43,618,361 119	50,299,189 121
he upcoming 2020 - 2021 Budget Year s continue to increase. The costs have fifts, cost-of-living adjustments, and co s; \$550,000 for the North-End Building vorted by \$4,246,667 in interfund transf noe to an estimated \$1,066,459	r it is anticipated that the revenue risen as a result of FTE increase ntributions to the Morrow County	IN ACTIVITIES and SOURCES (increase is relatively modest. B es over the past few years, increa Retirement Plan. Additional exp	OF FINANCING * udgeted Property Tax increas es uses of contributions to County-pr enditures include the approval of	\$1,007,588 . The personnel ovided health insurance \$379.000 in Grants to
	Rd	OPERTY TAX LEVIES		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
manent Rate Levy (rate limit 4.134	7 per \$1,000)	4.13470	4.13470	
al Option Levy y For General Obligation Bonds			-	
	QTATE	MENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Del	bt Outstanding	Estimated Debt A	
eral Obligation Bonds	on J	luly 1.	Not Incurred	J on July 1
ral Obligation Bonds Bonds Borrowings - Capital Leases Borrowings - Construction Loan				
r Borrowings - Capital Leases		123,668		-

51,622

41,909

36,920

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the			illow Creek F	Park District	Morrow	, State of Oregon,
2 2 2			(Agency name	a)	(County)	070
to discuss the budget for the fisc	al year July 1, 2	020_to	June 30,20	21, will be held at	111 N Main (Loca	St., Heppner
The meeting will take place on	06/02/2020 (Date)	_, at	5:00	a.m. X p.m	pose of the meeting i	s to receive the budget

e and to receive comment from the public on the budget.

a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss posed programs with the Budget Committee.

A copy of the budget docu	iment may be i	nspected or obtained	05/20/2020	at	111 N Main St.	
		- M.,		(Date)		(Location)
between the hours of	10:00	a.m. p.m. and	4:30	🗌 a.m. 🔀 p.m.		

6-1 (Rev. 10-15-19)

Published May 20 & 27, 2020 Affidavit



STATEMENT OF INDEBTEDNESS								
LONG TERM DEBT	Estimated Debt Outstanding	Estimated Debt Authorized, But						
	on July 1.	Not Incurred on July 1						
General Obligation Bonds		-						
Other Bonds	-	-						
Other Borrowings - Capital Leases	123,668	-						
Other Borrowings - Construction Loan	1,066,459							
Total	1,190,127	-						
150-504-073-2 (Rev. 11-11)	D 11' 1 1	M 20 8 27 2020 A CC 1 1						

Published May 20 & 27, 2020 Affidavit

THIS WEEK'S NEWS AND ADVERTISEMENT DEADLINE: (DUE TO HOLIDAY SCHEDULE) FRIDAY AT 5:00 P.M.