PUBLIC NOTICE

FORM LB-1

NOTICE OF BUDGET HEARING

| | Bearings Committee | | | A public meeting of the Heppner Rural Fire Protect meeting is to discuss the budget for the fiscal year b budget is presented below. A copy of the budget ma budget is for an annual budget period, and was prey | eginning July 1, 2019 as approved by by be inspected or obtained at 180 Ro | the Heppner Rural FI X Street, Heppner, O | ire Protection District Budget Co regon, between the hours of 5:3 | mmittee. A summary of the |
|--|---|---|---|---|---|--|--|-------------------------------------|
| A public meeting of the Budget Comm | (District name) | (County) | , State of Oregon, to | bought to to an annual proget period, and made prog | pared on a basis of accounting that is | are dance do docu in | are presenting feat. | |
| discuss the budget for the fiscal year J | uly 1, 20_19_ to June 30, 20_21_, will be | held at(Local | 1.4410.10 | Cuntant: Thomas Walff, District Assument | Telephane: 5 | | med swarf945@gmed.com | |
| Boardman, OR (Address) | The meeting will take place onJu | une 17, 2019 at | 6:00 p.m. | TOTAL OF ALL FUNDS | | - RESOURCES A | August Burger This Year 2018-19 | New Year 2019-20 |
| The purpose of the meeting is to receiv | e the budget message and to receive comr | ment from the public on the bud | iget. | Beginning Fund Batanua/Nat Westing Capital Face, Luniara, Parinta, Fines, Assessmento & Oth Faderick State and An Other Grama, Gotta, Annualise | | \$179.687 0 | \$129,003 | \$118,764 |
| This is a public meeting where deliberat the proposed programs with the Budge | tion of the Budget Committee will take place | e. Any person may appear at the | meeting and discuss | Reserve tion Bonds and Other Deht Imedians Transfers/Internet Service Reimburgener | 18 | 0 7.500 | 0 18,500 | Q 20,000 |
| | | | | At Other Resources Except Property Taxes Property Taxes Estimated to be Received - Instituting Taxes Recourses | Data Service | 4.731 94,430 \$236,348 | 725 98,500 \$246,228 | 276 101,608 \$240,598 |
| A copy of the budget document may be i | inspected or obtained on or after June | e 17, 2019 at 2 M | Marine Drive (Location) | FINA | NCIAL SUMMARY - REQUIREMENT | S BY OBJECT CLAS | SSIFICATION | 3 |
| between the hours of9:00 | ⊠ a.m. □ p.m. and 3:00 | □ a.m. ⊠ p.m. | | Pensional Services Melecials and Services Copplei Outley | | \$750 38,423 15,532 | \$750 47,465 137,395 | \$1,000 52,226 125,151 |
| | | INEVERSI INC | 22 | Date Service Interfered Transfers | | 33.237 7.500 | 33.243 18.500 | 32,972 20,000 |
| 150-504-073-1 (Rev. 11-17) |] | Published June 12, 20 | 19 Affidavit | Cantingenoise Repay S/T Luan from General Fund Unappropriate Enting Batance and Reserved for Fo | | 2,000 | 0 8.876 | 0 9349 |
| NO | TICE OF SUPPLEMENTAL BUILD | BET HEARING | 21 | Tatal Requirements | SUMMARY - REQUIREMENTS BY C | \$97,442 | \$246,228 | \$240,598 |
| | emental budget for Morrow County, Oregon Sng. 2 Marine Drive , Boardman, OR 19781 | | b June 30, 2019, | Name of Dryanications I be in Program. FIE to the sain a program District For Fighting Measure and Province. FIE (for Full Line Equivalent Employers) | | \$236,384 N | \$246,228 Name | \$240,598 Nene |
| The hearing will take place on June 19. The purpose of the hearing is to discus | 2, 2019 at 9:00 AM PM | persons. A copy of the supple | mental budget | FTE Nam Denastrament / Nam Pramam FTE | | | | |
| document may be inspected or obtains | ed on or after June 12, 2010 at N. Court St. Heppren, CR, between the | D *** | □ ·•• | Tatal Requirements Tatal FIE | | \$236,384 Nene | \$246,228 N | \$240,598 N |
| fours of 8:00 AM | A. COUT OF PROPERTY CHI, DESCRIPTION | THE and Scottine | | No Changes - Asinces. A Book was flusted storing | EMENT OF CHANGES IN ACTIVITIE 2015-2016 (ILL UNE BERREITE BERREITE | | | |
| | SUMMARY OF SUPPLEMENTAL I | BUDGET | <u> </u> | | | | | |
| W Mars. | . 12 121 27 | | 3 | В | | mount improved | Rate or Amount Imposed | Rate or Amount Approved |
| FUND: Resource 1 Property Taxon | County School Fund Amount \$1,000 | Expenditure 1 Other Requirements | Amount \$30,000 | Permanent Raia Levy (reia timo 7906 per \$1,00 Linux Option Levy Levy For General Ostigation Bunda | .79 | 06/\$1,000 N/A N/A | .7906/\$1,000 N/A \$36,000.00 | .7906/\$1,000 N/A \$34,000.00 |
| 3 Grant Reserve 3 Investment Earnings | \$30,000 \$0 | 3 | | LONG TERM DEBT | STATEMENT OF INC | | Estimates Desi A | |
| Revised Total Resources | \$240,461 | Revised Total Requirements | \$2.00,401 | Constat Outspession Hands | \$328,448 phys annound over | 3 , | Nas Innovation Nan | July 1, 2019 |
| Comments: | | | | Other Burnerings Takel | None None \$328.448 plus appropriate interes | ek. | Nan Nan Nan | |
| | in the county action) fund \$33,000 from edition a of original budget. Increase other requirement | | | V | STATE STATE OF STATE | Publishe | d June 5 and 12, | 2019 Affidavit |
| 989 | | | | NO | TICE OF BUDGET CO | | *FETING | |
| FUND. Resource | lone School Fund Amount | Expenditure | Amount | NO | IICE OF BUDGET CC | WINITIEEN | MEETING | |
| 1 Property Takes 2 Grant Revenue | \$200 \$4,500 | 1 Other Requirements | 95,000 | A public meeting of the Budget Commit | ttee of the Heppner Water | | MORROW (County) | , State of Oregon, to |
| 3: Investment Earnings | 80 | | U.S. 1100 (CAS) | discuss the budget for the fiscal year Jul | | | | ce Center |
| Revised Total Resources | \$32.484 | Revised Total Requirements | \$20,464 | | , ,, | | (1.00 | ation) a.m. |
| | in the lone achool fund \$5,000 from additional p | | | 430 W Linden Way (Address) | . The meeting will take place | OH | ne 19at | 6:30 ⊠ p.m. |
| investors a successor an original to | dgeted amounts. Increese other requirements (| ar arrow of 40,000 at a minor | an or accommo | The purpose of the meeting is to receive | the budget message and to r | eceive comment | from the public on the bi | udget. |
| TUND: | Willow Creek Wind F | i Impressioni | Length and the | This is a public meeting where deliberatio the proposed programs with the Budget | | III take place. Any | y person may appear at ti | ne meeting and discuss |
| Resource 1 Charges for Services | Amount Segions | Expenditure 1 Other Requirements | Amount 509,000 | | | L 00 | 2010 | Ounder Contra |
| 3 Investment Earnings | | | 3323 | A copy of the budget document may be in: | | June 20, (Date | 1 _ | Service Center (Location) |
| Revised Total Resources | \$118,100 | Revised Total Requirements | \$1196,100 | between the hours of8:00 | 🔀 a.m. | 3:00 | ∑ p.m. | |
| Consessio | | | | | | | | |
| seceived from charges for services as | the Willow Creek Fund. for service and addition nd other revenue received in success of the origin stamuser by \$89,000 to a new total of \$119,100. | nelly budgeted almounts. | | 150-604-075-1 (Rev. 15-17) | | Published J | June 5 and 12, 20 | 19 Affidavit |
| | | manuscra in the | | NOT | ICE OF SUPPLEMENTA | L BUDGET H | EARING | 46 |
| FUND: Recourse | Sherpherds Flat Fee Amount | 6 Expenditure | Amount | A public hearing on a proposed supplem | rental budget for Morrow Court | y, Oregon for the | fixcel year July 1, 2018 to | June 30, 2019. |
| 1 Charges for Services 3 Investment Samings | 1040,000 | I Materials & Services | \$390,000 | will be held at the Port of Morrow Buildin | | OR SVB18. | | |
| 020003500200000 | Y | PERSONAL STEPHEN STREET | 12 1 122 122 122 12 | The hearing will take place on June 19. The purpose of the hearing is to discuss | the supplemental budget with | | ne. A copy of the supplier | ental budget |
| Revised Total Resources Conscretts: | \$1,716,000 | Revised Total Regulrements | \$1,716,000 | document may be inspected or obtained Morrow Co. Finance Department 110 N. | | •nt• B | AM | _ ·w |
| Authorities additional materials & serv | Asset expenditures in the Shepherds Flat Fund it received in society of the originally budgeted at | | | hours of 8:00 AM | | | PM and SOUPM | □ PM |
| by \$390,000 for a new fortal of \$1,710. | | | | \$() | SUMMARY OF SUPPLE | MENTAL BUDG | ET | 33 |
| FUND: | PGE - Curty | | | FUND | Park Fun | | 200 - 200 | - 10 |
| Recourse 1 Charges for Services | Amount 8500,000 | Expenditure 1 Other Requirements | Amount \$500,000 | Resource 1 Septoring Fund | Amount \$47,000 | - Do | penditure detaix & Services | Amount \$179,500 |
| 3 Investment Comings | 10 man (10 man) | | | Charges for Services Revised Total Resources | \$134,000 \$1,029,915 | 3.6 | pital Cuday and Total Requirements | \$1,000,015 |
| Revised Total Resources Convents: | \$2,147,564 | Revised Total Requirements | \$2,547,594 | Domments: The supplements budget would authoritie a | n novemen in the Perits Regioning Fu | of Beance and Charg | perfor Services, Materials is Ser | vices, and |
| | into expenditures in the PGE - Certy Fund for the received in excess of the originally budgeted an 594. | | | Capital Outlay. The Segioning Fund Sa revenue is higher than attripated. The inco- a Capital Outlay fixed expert of Outlantin. | mae in expenditures induce malental | | | 1000 CA |
| | | Total APPROPRIATIONS, Al | Funds <u>8 35 790 300</u> | | | 152 | | |
| | Total Unappro | optistion and Reserve Amounts, Ab TOTAL ADOPTIO BU | | | Te | | tal APPROPRIATIONS, ALC and Reserve Amounts, ALC | |
| | | | | | | | TOTAL ADOPTED BUD | |
| | | Published June 12, 2 | 019 Affidavit | | | Publishe | ed June 12, 2019 | 9 Affidavit |
| FORM ED-1 A public meeting of the lone School District will | NOTICE OF BUDGET HEARING be held on June 25, 2019, at 4:30 pm at Jone Eleme | | ose of this meeting is to | Mustang | basket | ball | skill | |
| discuss the budget for the fiscal year beginning below. A copy of the budget may be inspected an annual budget period. This budget was pre | be held on June 25, 2019, at 4:30 pm at ione Eleme July 1, 2019 as approved by the lone School District or obtained at 445 Spring Street, ione, Oregon bets pared on a basis of accounting that is the same as the | or Budget Committee. A summary of t yeen the hours of 9:00 a.m. and 3:00 the basis of accounting used during the | the budget is presented p.m. This Budget is for e preceding year. | O | | | ~ | |
| | | | | camp sch | eduled | | | |
| Contact: Jon Peterson, Superintendent/Budge | 11) | Email: jon.peterson@imesd.k12.or.u | 16 | • | | | _ | _ |
| TOTAL OF ALL FUNDS | FINANCIAL SUMMARY - RESOURC Actual Amount Last Year 2017-18 | Adopted Budget This Year 2018-19 | Approved Budget Next Year 2019-20 | The Heppner Mus | | | | |
| Beginning Fund Balance Current Year Property Taxes, other than Local | \$1,139,163 Option Taxes 980,124 | | \$1,265,249 1,013,200 | tang basketball skill camp sponsored by the Heppne | | | | |
| Current Year Local Option Property Taxes Other Revenue from Local Sources Revenue from Intermediate Sources | 574,830 16,000 | 905,750 16,000 | 743,200 18,500 | Booster Club, will be held | d at the C of I, se | everal of th | ne 19, 8-10 a. | m. is for third |
| Revenue from State Sources Revenue from Federal Sources | 2,568,044 76,551 | 2,446,082 123,847 | 2,533,259 125,059 | June 18 and 19. The camp i open to Heppner students | | | | |
| Interfund Transfers | 88,422 | 136,000 | 91,000 | open to rreppiner studelits | , and national cli | wiiibidii9iii | .ь т h.m. m | |

boys and girls, who will be tournament. in grades three-12 next year.

ketball at Pilot Rock and moved to Idaho where he

will be Jeff Lavender, head Robert Wilson will be there school boys' team. coach at New Plymouth to run the camp along with high school in Idaho. Jeff members of both the boys'

college basketball at West- day, June 18 will be third every future Mustang basmont College in Santa Bar- to fifth-grade grade boys ketball player at the camp. bara, CA. Coach Lavender and girls, 8-10 a.m.; sixth to For additional information coached for 19 years at San eighth-grade boys and girls, contact Coach Rosenbalm Marcos and Santa Barba- 11 a.m. - 1 p.m.; seventh to at 541-256-0515 or Coach ra High Schools. He then 12th grade boys and girls 2-4 Wilson at 503-819-7373.

une hird iool girls' team; 2-4 p.m. will Mustang head coaches be seventh to 12th grade The guest instructor Jeremy Rosenbalm and and 5-7:30 p.m. is the high

There is no cost for the camp and players may regplayed high school bas- and girls' high school teams. ister at the door. Both Hep-The schedule on Tues- pner programs hope to see

Free swimming lessons offered in Ione

Children who attend Ione Community School. Ione Community School, those visiting family for the sign up for free swimming dates will be set if there is Memorial Fund through the a.m., ages 8-10 from 9:30- 541-561-3907.

The first session will be up from 11 a.m. to 12 p.m. live in the Ione area and/or June 17-20 and 24-27, fol- All lessons are one hour lowed by the second session long, as outlined by the summer are encouraged to July 8-11 and 15-18. August American Red Cross. lessons. Lessons are fund- enough interest. Ages 4-7 call or text the pool maned by the Elizabeth Allen will have lessons from 8-9 ager, Sydney Stefani, at

10:30 a.m. and ages 11 and

To sign up for lessons,

| Rate or Amount Imposed | Rate or Amount Imposed | Rate or Amount Approved | |
|------------------------|---|--|--|
| 4.0342 | 4.0342 | 4.0342 | |
| \$\$ | continue | | |
| \$214,000 | \$214,000 | \$235,000 | |
| | Estimated Debt Authorized, But Not incurred on July 1 | | |
| | | uthorized But | |
| \$1,160,000 | | - 3 | |
| \$0 | | | |
| gs | | | |
| 50 | | | |
| | 4.0342 \$214,000 STATEMENT OF INDEBTEDNESS Debt Outstanding July 1 160,000 | 4.0342 4.0342 \$214,000 \$214,000 STATEMENT OF INDEBTEDNESS Debt Outstanding Estimated Debt A July 1 Not Incurred 160,000 | |

developed using 49% of the \$9.0 billion State School Fund, which results in slightly increased State funding resources. The District ng levels, and personnel increases are provided for staff. The General Fund absorbs 1.0 FTE from Special Revenue funds as the

Published June 12, 2019 Affidavit