## **PUBLIC NOTICE**

FORM LB-1

Fund Liable

General Fund

Estimated Amount to be Borrowed

Estimated Interest Rate

Published May 29 and June 5, 2019 Affidavit

4.50%

350,000.00

Estimated Interest Cost

3000.00

General Obligation Bonds Other Bonds Other Borrowings

Total

NOTICE OF BUDGET HEARING

for the fiscal year be	the City of Heppner OR will be held on June 10, 2019 at 7: Iginning July 1, 2019 as approved by the Heppner Budget Id at 111 N Main St Heppner OR, between the hours of 9:0	Committee. A summary of the bud	get is presented below. A copy	of the budget may be	NOTICE OF B	UDGET COMMITTEE	MEETING	
	the same as the preceding year.		Email: heppner@centurytel.		A public meeting of the Budget Committee of the	leppner Water Control Dist	MORROW	, State of Oregon, to
	TOTAL OF ALL FUNDS	AL SUMMARY - RESOURCES Actual Amount	Adopted Budget	Approved Budget	discuss the budget for the fiscal year July 1, 20_19	(Diatrict name)	(Gounty)	vice Center
Fees, Licenses, Pern	lance/Net Working Capital mits, Fines, Assessments & Other Service Charges	2017-2018 1,007,296 866,556	This Year 2018-2019 963,016 864,668	1,135,730			(Le	ocation) a.m.
Revenue from Bond	Other Grants, Gifts, Allocations & Donations ds and Other Debt s / Internal Service Reimbursements	189,819 52,279 887,556	303,101 50,029 907,018		430 W Linden Way	g will take place on	June 19 at	6:30 × p.m.
All Other Resources Current Year Prope	s Except Current Year Property Taxes rty Taxes Estimated to be Received	84,793 363,670	206,855 387,693	0 385,642	The purpose of the meeting is to receive the budget m			
Total Resources Personnel Services	FINANCIAL SUMMARY - F	3,451,969 REQUIREMENTS BY OBJECT CLA			This is a public meeting where deliberation of the Budg the proposed programs with the Budget Committee.	et Committee will take place.	kny person may appear at	the meeting and discuss
Materials and Servi Capital Outlay		498,058 705,038 781,016	511,465 765,379 988,162	763,653 1,759,750		. June 2	0, 2019 a, Ag	Service Center
Debt Service Interfund Transfers Contingencies		235,788 887,556 119,551	205,052 907,018 146,514	611,933	A copy of the budget document may be inspected or obtaining a.m.	(D	late) at ng	(Location)
Special Payments Unappropriated En	ding Balance and Reserved for Future Expenditure	0 224,962	0 158,790	0 746,883	between the hours of 8:00 p.m	and 3:00	⊠ p.m.	
	NCIAL SUMMARY - REQUIREMENTS AND FULL-TIME	3,451,969 EQUIVALENT EMPLOYEES (FTE)	3,682,380 BY ORGANIZATIONAL UNIT		150-604-075-1 (Rev. 11-17)	D. 1.111 1	11 5 1.12 .20	010 A 00 1
Name of Organizati FTE for that unit General Funds	ional Unit or Program or program	832,724	838,475	1,179,738		Published	June 5 and 12, 20	019 Affidavit
FTE Water Fund	Sewer and Street)	3 571,811 4	559,302	3 465,050 4				
Sewer FTE	sewer and street)	351,512	352,975	357,440	FORM LB-1 NOTIC	E OF BUDGET HEAR	ING	
FTE Fire Fund		148,829 176,977	420,618 184,652	1,748,610 158,262	lear the state of	2 20	ESCOR CONTRACT	10200000
FTE Reserve		654,750	604,204	638,618	A public meeting of the Oregon Trail Library District (Governing body)	will be held on June 19	9, 2019 at 6:30 te) 🛛	a.m. at City Hall p.m.
FTE Community Develo FTE	pment Fund	5,456	14,703	16,634	111 N Main St Heppner (Location)	, Oregon. The purp	ose of this meeting is to di	liscuss the budget for the
St. Patricks Fund FIE Debt Service Fund		34,935 340,750	36,963 303.842	35,172 300,389	fiscal year beginning July 1, 20_19 as approved by	the Oregon Trail Librar	- Duuget O	committee. A summary of
Abolished Funds		334,225	366,646	300,389	the budget is presented below. A copy of the budget	Determined by the second	d at all OTLE	D branches
Total Requireme	ents	3,451,969 7	3,682,380 7	4,899,913 7	200 S Main Boardman between the hours of 10		(Street add	
The Operations fun	STATEMENT OF CHANGES id and the Dog fund were merged into the General Fo	IN ACTIVITIES and SOURCES OF and in this budget period.	FINANCING *		200 3 Wall Dourdman petween the nours of	a.m., and p.m., o	online at https://orego	Inis
	PI	ROPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	budget is for an ⊠ annual; ☐ biennial budget period	. This budget was prepared or	a basis of accounting the	at is: ⊠ the same as; □
	evy (rate limit 10.6209 per \$1,000)	2017/2018 10.6209/1000	This Year 2018-2019 10.6209/1000	Next Year 2019-2020 10.6209/1000	different than the preceding year. If different, the major	or changes and their effect on	the budget are:	
Local Option Levy Levy For General O		52279	5002	49541	5			
LONG TE	STATE  ERM DEBT Estimated Deb  on Ju			: Authorized, But red on July 1	8			
General Obligation Other Bonds	Bonds \$525, \$2,341				Contact	lephone number	E-mail	
Other Borrowings Total	\$2,87		lished June 5, 20	010. A ffidovit	Kathy Street, Library Director (	541 )481-3365	kstreet@otld.org	
		Fuo	msned June 3, 20	J19 Alliqavit	TOTAL OF ALL FUNDS	NCIAL SUMMARY—RESOURCE Actual Amount 20 17 -20 18	s Adopted Budget	Approved Budget 9 Next Year: 20 19 -20 20
FORM LB-1	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	F BUDGET HEARING			Beginning Fund Balance/Net Working Capital     Fees, Licenses, Permits, Fines, Assessments & Other Sen	170,00	0.00 121,372.0	00 110,000.00
purpose of this meet summary of the budg	the board of directors (governing body) will be held on Ji ting is to discuss the budget for the fiscal year beginning get is presented below. A copy of the budget may be ins	July 1, 2019 as approved by the to pected or obtained at Hoppner Cit	Wiflow Creek Park District Bud ty Hail, between the hours of 9	get Committee. A	Fees, Licenses, Permis, Fines, Assessments & Other Sen     Federal, State & all Other Grants, Gifts, Allocations & Dot     Revenue from Bonds & Other Debt	nations 10,00	FROM 1 10 FROM 1	10,000.00
budget is for an anni	ual budget period. This budget was prepared on a basis	of accounting that is the same as	the preceding year.		Interfund Transfers/Internal Service Reimbursements     All Other Resources Except Current Year Property Taxes.		0.00	00.00
Contact: R H Matthe			Email:		Current Year Property Taxes Estimated to be Received      Total Resources—add lines 1 through 7		0.00 504,659.0	00 526,125.00
	TOTAL OF ALL FUNDS	L SUMMARY - RESOURCES Actual Amount 2017-18	Adopted Budget This Year 2018-19	Approved Budget Next Year 2019-20		PREQUIREMENTS BY OBJECT 269.47	CLASSIFICATION	
Fees, Licenses, Per	ance/Not Working Capital mils, Fines, Assessments & Other Service Charges	181,379 79,361	58,00 77,80	50,000	10. Materials and Services 11. Capital Outlay	176,14	4.00 185,496.0	00 176,410.00
Revenue from Bond	all Other Grants, Gifts, Allocations and Denations is and Other Debt / Internal Service Reimbursements	102,136 0 1,600	3,70	0	12. Debt Service		9.00 52,319.0	00 52,319.00
	Except Current Year Property Taxes ty Taxes Estimated to be Received	2,751 145,037 512,284	3,50 147,59 292,19	154,052	14. Contingencies		0.00 40,000.0 0.00 0.0	The Control of the Co
Total Resources		QUIREMENTS BY OBJECT CLA	ASSIFICATION		Unappropriated Ending Balance and Reserved for Future     Total Requirements—add lines 9 through 16	Expenditure 20,00 581,94		The second secon
Personnel Services Materials and Service	es	86,494 96,527 254,234	111,40 125,25 49,04	1 127,698	FINANCIAL SUMMARY — REQUIREMENTS AND FULL-1 Name of Organizational Unit or Program	TIME EQUIVALENT EMPLOYEES	(FTE) BY ORGANIZATIONA	AL UNIT OR PROGRAM*
Capital Outlay Debt Service Interfund Transfers		573 0	1,00	1,000	FTE for Unit or Program Name Oregon Trail Library District	455,62	1.00 519,212.00	0 529,306.00
Contingencies Special Payments	ing Balance and Reserved for Future Expenditure	0 5,000 69,458	5,00	0 0 5,000	FTE Name		6 6.35	5 6.425
Total Requireme		512,284	292,19		FTE Name	30		
FINANC Name of Organization FTE for that unit of		EQUIVALENT EMPLOYEES (FTE	E) BY ORGANIZATIONAL UN	T OR PROGRAM *	Name FTE			
General Fund FTE	o program	512,284 2.46	292,19 2.4	8 2.46	Name			
Debt Service Fund FTE Not Allocated to Oro	anizational Unit or Program	0 0		0 0	FTE Not Allocated to Organizational Unit or Program			
FTE Total Requireme Total FTE		0 512,284 2,46	292,19 2,4		FTE Total Requirements			
1000110	STATEMENT OF CHANGES	IN ACTIVITIES and SOURCES O	F FINANCING *		Total FTE STATEMENT OF CHANGE	GES IN ACTIVITIES AND SOURCE	ES OF FINANCING*	
						PROPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	PR	OPERTY TAX LEVIES Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved	Permanent Rate Levy(Rate Limit_0.2536 Per \$1: Local Option Levy		.2536	.2536
Permanent Rate Le Local Option Levy	vy (rate limit 0.3813 per \$1,000)	2017-18 0.3813 0	This Year 2018-19 0.3813 0	Next Year 2019-20 0.3813	Levy for General Obligation Bonds	ATEMENT OF INDEBTEDNESS		
Levy For General O		Ô	ō	0	Long Term Debt	Estimated Debt Outstandi		Debt Authorized, but not curred on July 1
LONG T	ERM DEBT Estimated De	MENT OF INDEBTEDNESS bt Outstanding July 1.		Authorized, But ed on July 1	General Obligation BondsOther Bonds			
General Obligation B Other Bonds Other Borrowings		50 50 60			Other Borrowings			
Total	seded to complete any section of this form, insert lines (r		te blank lines.	210 1 221 ::		]	Published June 5,	2019 Affidavit
150-504-073-2 (Rev	. 02-14}	Pub	lished June 5, 20	019 Affidavit				
					FORM LB-1 NOTICE ( A public meeting of the Port of Morrow will be held on June 12, 2019	DF BUDGET HEARING		
FORM LB-1	NOTICE OF BUD	GET HEARING	[]1	Republication	A public meeting of the Port of Morrow will be ned on June 12, 2019 discuss the budget for the fiscal year beginning July 1, 2019 as appro- the budget may be inspected or obtained at Riverfront Center, 2 Mart www.portofmorrow.com. This budget is for an annual budget period	oved by the Port of Morrow Budget Corr ine Drive, Boardman, Oregon between	mittee. A summary of the budget the hours of 9:00 a.m. and 4:00 p.	t is presented below. A copy of .m. or online at
_	he Boardman Rural Fire Protection District		•		Contact: Eileen Hendricks, Budget Officer	Telephone: 541-481-7678	Email: eileenh@portofmorro	ow.com
	Vilson Rd. The purpose of this meeting is to nan Rural Fire Protection District Budget Co	=			TOTAL OF ALL FUNDS	NANCIAL SUMMARY - RESOURCES Actual Amount	Adopted Budget	Approved Budget
budget may be	inspected or obtained at Boardman Fire Sta	ation, 300 SW Wilson Rd. I	between the hours of 8:0	00 a.m. and 5:00 p.m.	Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Chi	2017 - 18 7,191,951 irges 22,189,663		
-	as prepared on a basis of accounting that is one if any, and their effect on the budget, are e		accounting used during	the preceding year.	Federal, State and all Other Grants, Gifts, Allocations and Donat Revenue from Bonds and Other Debt	tions 3,274,499 25,987,584	2,770,000	30,215,000
County	City Date	Chairp	person of Governing Body	Telephone Number	Interfund Transfers / Internal Service Reimbursements All Other Resources Except Current Year Property Taxes Current Year Property Taxes Estimated to be Received	1,211,613 763,391 162,020	2,218,960	7,700,110 182,302
Morrow		4-2019 Stev	ve Myren	541-481-3473	Total Resources	60,780,721	63,812,872	
	TOTAL OF A		Adopted Budget This Year 2018-2019	Approved Budget Next Year 2019-2020	Personnel Services Materials and Services	11,178,294 5,329,166	11,935,000 7,073,996	7,683,590
	Total Personal Services      Total Materials and Supplies		281,000.00	1,262,000.00 321,000.00	Capital Outlay Debt Service Interfund Transfers	11,296,284 5,006,118 240,000	35,712,060 5,940,352	70,848,814 9,361,048
Anticipated	Total Capital Outlay.      Total Debt Service.      Total Terrifora.		240,000.00	230,000.00 240,000.00	Contingencies Special Payments		1,752,586	2,139,563
Requirements	Total Transfers      Total Contingencies		90,000.00	218,000.00	Unappropriated Ending Balance and Reserved for Future Expen Total Requirements	diture 27,730,859 60,780,721		
	Total All Other Expenditures and Requiremer     Total Unappropriated or Ending Fund Balance     Total Descriptions and March 1997	ə			FINANCIAL SUMMARY - REQUIREMENTS AND FUL Name of Organizational Unit or Program	L-TIME EQUIVALENT EMPLOYEES (F	TE) BY ORGANIZATIONAL UNIT	T OR PROGRAM *
	9. Total Requirements - add lines 1 through 8.  10. Total Resources Except Property Taxes		774,000.00	2,271,000.00 971,000.00	FTE for that unit or program  General Government  FTE	1,090,910	5	5
Anticipated Resources	Total Property Taxes Required to Balance Br     Total Resources - add lines 10 and 11	-	2,067,952.00	1,300,000.00 2,271,000.00	Freshwater Utility FTE Discharge Water Utility	4,484,175 6 13,300,178	6	9
13. Total Property Taxes Required to Balance Budget (I Estimated 14. Plus: Estimated Property Taxes Not to be Received Ad Valorem  A Loss Due to Constitutional Limits		eceived		1,300,000.00	FTE East Beach Utility	13,300,178 15 2,732,774	15	15
Ad Valorem Property Taxes	A. Loss Due to Constitutional Limits      B. Discounts Allowed, Other Uncollected Am	nounts	68,982.00	45,000.00 62,000.00	FTE Sites FTE	27,547,150 21	27,376,590	2 34,470,501
	15. Total Tax Levy - add lines 13 and 14		1,401,219.00	1,407,000.00	Motor Pool FTE	1,248,136 5	1,336,000	1,336,000
Tax Levies By Type	16. Permanent Rate Limit Levy (rate limit .7464). 17. Local Option Levy			0.7464 0	SAGE Center FTE Warehousing	572,486 5 9,804,912	5	5
	18. Levy for Bonded Debt or Obligations		0	0	FTE Total Requirements	60,780,721	61 63,812,872	61 108,230,623
	Debt Outstanding		Debt Authorized	Not Incurred [ ] As Summarized Below	Total FTE	ANGES IN ACTIVITIES and SOLIDCES		122
	Estimated Debt O	PUBLISH BELOW ONLY			STATEMENT OF CH	ANGES IN ACTIVITIES and SOURCES	OF FINANCING *	
Long-Term Del		-		the Budget Year		PROPERTY TAX LEVIES  Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
BondsInterest Bearing					Permanent Rate Levy (rate limit .0841 per \$1,000)	2016 - 17 .0841	This Year 2017 - 18 .0841	Next Year 2018 - 19 .0841
Other  Total indebtedne					Local Option Levy Levy For General Obligation Bonds			
Short-Term Debt			as summarized below		LONG TERM DEBT Estimat	STATEMENT OF INDEBTEDNESS ed Debt Outstanding	Estimated Dehr	: Authorized, But
This budget inclu		nue ("Short-Term Borrowing") d Amount	as summarized below: Estimated	Estimated	5-211120	on July 1.		red on July 1

\$26,471,547 \$97,545,743