NOTICE OF BUDGET HEARING

Room 110 n. Court St. Heppner, Oregon: The purpose or this interaing is to discuss one of Budget Committee. A summary of the budget is presented below. A copy of the budget in at 110 n. Court St. Heppner, OR between the hours of 8:00 a.m. and 5:00 p.m. or online was prepared on a basis of accounting that is the same as the preceding year.

TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Proposed Budget
	2017-18	This Year 2018-19	Next Year 2019-20
Beginning Fund Balance/Net Working Capital	12,073,767	9,821,760	12,194,837
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	8,261,186	6,448,339	7,631,273
Federal, State and All Other Grants, Gifts, Allocations and Donations	7,457,727	7,283,753	8,152,125
Revenue from Bonds and Other Debt	-	-	
Interfund Transfers / Internal Service Reimbursements	5,929,558	5,255,217	6,083,36
All Other Resources Except Property Taxes	863,589	338,259	428,475
Property Taxes Estimated to be Received	7,914,981	8,709,981	9,128,284
Total Resources	42,500,808	37,857,309	43,618,361

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION				
Personnel Services	11,275,200	11,770,965	12,198,917	
Materials and Services	7,715,193	9,252,366	8,865,688	
Capital Outlay	2,748,927	4,343,608	5,344,444	
Debt Service	379,994	394,000	394,000	
Interfund Transfers	5,013,758	5,274,357	6,242,406	
Contingencies	-	342,254	1,311,513	
Special Payments	3,935,884	2,472,727	3,929,428	
Unappropriated Ending Balance and Reserved for Future Expenditure	11,431,852	4,007,032	5,331,965	
Total Requirements	42.500.808	37 857 309	43,618,361	

Unappropriated Ending Balance and Reserved for Future Expenditure	3,935,884 11,431,852	2,472,727 4,007,032	3,929,428 5,331,965
Total Requirements	42,500,808		
FINANCIAL SUMMARY - REQUIRE	MENTS BY ORGANIZATIONAL	UNIT OR PROGRAM *	
Name of Organizational Unit or Program FTE for that unit or program			
Name County Court	681,772	581,402	
FTE Name County Accountant	340,724	5 571,934	
FTE Name County Assessor/Tax Collector	3 754,024	5 775,422	5
FTE	7	7	7
Name County Treasurer FTE	125,995 1	125,168	1
Name County Clerk FTE	316,429 3	380,143 3	
Name Veterans	80,593 1	108,911	108,000
FTE Name Board of Equalization	1,819	2,731	
FTE Name Justice Court	276,901	313,300	325,135
FTE Name District Attorney	3 398,552	3 412,647	3
FTE	3	3	3
Name Juvenile FTE	323,794 3	391,953 3	3
Name Sheriff FTE	4,338,192 26	4,424,583 31	
Name Health	1,397,444	1,415,619	1,441,559
FTE Name Planning	12 352,105	11 376,238	395,990
FTE Name Emergency Management	3 30,248	4 33,022	
FTE	29,670	39,040	
Name Surveyor FTE	29,670	39,040	39,040
Name Museum	11,000	11,000	11,000
FTE Name Public Works Administration	66,579	689,136	571,265
FTE Name Public Works General Maintenance	575,598	- 715,235	601,255
FTE	2	3	3
Name Solid Waste Transfer Station - North FTE	51,686 -	86,975 -	42,845 1
Name Solid Waste Transfer Station - South FTE	65,277	55,880 -	47,660 1
Name Transfers to Other Funds FTE	1,155,488	520,900	494,000
Name Computer	141,715	168,000	198,930
FTE Name Weed Dept.	172,600	144,755	146,813
FTE Name Heritage Trail	1 17,483	1 27,588	27,695
FTE Name Road Equipment Reserve	645,692	431,000	1,294,329
FTE	-	-	-
Name Road FTE	8,118,213 21	7,793,828 21	8,467,000 21
Name Finley Buttes Trust FTE	459,605	276,000	766,515 -
Name Commission on Children & Families FTE	66,158	-	-
Name Airport	306,384	54,665	68,622
FTE Name Law Library	39,118	40,383	44,327
FTE Name 911 Emergency	424,093	- 351,893	508,900
FTE Name Surveyor Preservation	234,364	5 215,500	5 235,777
FTE		213,500	233,777
Name CSEPP FTE	-	-	-
Name Finley Buttes License Fees FTE	1,782,785	1,479,275	1,846,939
Name County School	209,034	209,461	209,526
FTE Name Ione School	- 19,597	- 17,484	- 18,587
FTE Name Fair	- 253,184	207,396	- 361,452
FTE Name Computer Reserve	1 68,934	1 51,885	1 42,565
FTE		-	
Name Special Transportation FTE	177,566	133,776 2	128,385
Name Programming Reserve FTE	69,914	70,250	102,508
Name Enforcement	22,694	22,660	23,214
FTE Name Video Lottery Economic Development	137,635	145,960	136,129
FTE Name Victims/Witness Assistance	105,151	- 112,282	134,588
FTE	1 121,016	1 30,100	1 105,750
Name Willow Creek Wind Fees FTE	-	-	-
Name CAMI Grant	17,103	31,108	41,909
FTE	-	-	-
Weed Equipment Reserve	51,314	- 10,225	- 15,380
Weed Equipment Reserve FTE Name STF Vehicle Reserve	-	- 10,225 - 127,975	15,380 - 140,353
Weed Equipment Reserve FTE	51,314 -	-	

Total FTE	103	115	116
FTE Total Requirements	42,500,808	37,857,309	43,618,36°
Non-Departmental / Non-Program	7,848,880	6,589,210	7,397,69
FTE Carry	2,153,963	1,047,594	2,220,292
FTE Name PGE Carty	2,153,963	3 1,647,594	2,226,294
Name Community Corrections	921,596	675,395	934,305
Name STO Operating FTE	118,962	185,652	208,482
FTE	-	-	
Name Shepherds Flat Fees	2,030,716	1,326,000	1,591,000
Name Echo Wind Fees FTE	104,220	40,100	129,040
FTE Name Februarian Februarian	104,220	- 40,100	120.04
Name Court Security	154,862	151,000	181,680
FTE	-	-	02,000
Name Forest Service Fund	60,803	61,000	62,656
Name Water Planning FTE	17,258	12,258	6,258
FTE	-	-	0.05
Name Liquor Control	827	827	858
FTE	-	-	
Name Building Reserve	248,380	268,745	774,146
Name Equity FTE	615,764	17,550	19,000
FTE Name Faulty	615,764	17,550	19,000
Name Fairground Park			1,94
FTE	2	2	
Name ATV Park	899,603	435,273	890,423
FTE	55,567	32,000	00,410
Name Anson Wright Park	55,907	92,650	60,415
Name Cutsforth Park FTE	149,828	320,892	87,614
FTE .		-	
Name Building Permit	677,463	660,984	849,11
FTE	-	-	
Name Fair Improvement Reserve	5,628	15,640	20,83
FTE			
Name DUII Impact	27,445	27,475	28,90
Name Clerk's Records FTE	17,689	19,125	20,94
FTE .		-	20.04
Name Justice Court Bails/Fines	602,424	538,403	588,95
FTE	-	-	
Name Rodeo	106,992	99,135	30,15
FTE	-	-	
Name Bleacher Reserve	26,392	44.313	30,552
Name Safety Committee FTE	22,439	27,700	21,432
FTE	22,459	27,700	21,452
Name Heppner Admin. Building	436,902	394,000	394,608

Levy For General Obligation Bonds		-	-	
	STAT	EMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated [Debt Outstanding	Estimated De	bt Authorized, But
	10	n July 1.	Not Incu	irred on July 1
General Obligation Bonds			-	
Other Bonds			-	
Other Borrowings - Capital Leases		46.88	87	

Lexington Residents' Free Dump Weekend Lexington, Oregon residents may go by the Lexington Town Hall to receive a Dump Voucher good for ONE pickup load (without racks) for the south end transfer station from 9 am to 4 pm on May 18 and 19, 2019. Let's all get together and do

our spring cleaning in Lexington.

NOTICE of Budget Committee Meeting

A public meeting and Hearing of the Budget Committee of the Heppner Rural Fire Protection District, Morrow County, Oregon, will be held on Thursday, May 30, 2019 at 7:00 pm at 911 Riverside Avenue, Heppner, Oregon (HRFPD Fire Hall). The purpose of this meeting is to receive the Budget Message, discuss the proposed budget, deliberation of the Budget Committee, and to hold a Public Hearing on the proposed Budget. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the proposed budget document may be inspected or obtained after May 30, 2019 at 180 Rock Street, Heppner, Oregon, between the hours of 5:15 p.m. and 8:00 p.m. This proposed budget is for an annual budget period, and is being prepared on a basis of accounting that is the same as used in the preceding year. Published May 15 and May 22, 2019

FORM LB-1 NOTICE OF BUDGET HEARING

Contact: Amy Kollman, Secretary

FTE for that unit or progra

LONG TERM DEBT

Property Taxes Estimated to be Received

A public meeting of the Heppner Cemetery Maintenance District will be held on May 22, 2019 at 5:305 pm at 61232 Hwy 207, Heppner, Oregon. The purponeeting is to discuss the budget for the fiscal year beginning July 1, 2019 as approved by the Heppner Cemetery Maintenance District Budget Committee. summary of the budget is presented below. A copy of the budget may be inspected or obtained at 61232 Hwy 207 between the hours of 5:30 p.m. and 8 p.m. and 8 p.m. and 10 p.m. an

SUMMARY - RESOURCES TOTAL OF ALL FUNDS 2017-2018 Beginning Fund Balance/Net Working Capita Federal, State and all Other Grants, Gifts, Allocations and Donation Revenue from Bonds and Other Deb

Personnel Services Materials and Services 2apital Outlay Debt Service	32,039 19,129 5.837	40,220 35,951	38,043 34,050
Capital Outlay		/	34,050
	5.837		
Dobt Sanico		25,959	29,744
Debt Service			0
nterfund Transfers	8,057	7,999	10,391
Contingencies			0
Special Payments			0
Unappropriated Ending Balance and Reserved for Future Expenditure	88,127	49,762	62,660
Total Requirements	153,189	159,891	174,888

FTE			
FTE			
FTE		T	
FTE		<u> </u>	
FTE		<u> </u>	
FTE			
FTE			
Not Allocated to Organizational Unit or Program	i		
FTE			
Total Requirements			
Tetal FTE	None	Nene	Nene
	PROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2017-2018	This Year 2018-2019	Next Year 2019-2020
Permanent Rate Levy (rate limit .5413 per \$1,000)	.5413/\$1000	.5413/\$1000	.5413/\$1000
1 10 " 1	N1/A	11/A	A I / A

General Obligation Bonds	none	none
Other Bonds	none	none
Other Borrowings	none	none
Tetal		
If more space is needed to complete any s	ection of this form, insert lines (rows) on this shee	t. You may delete blank lines. Published May 15, 2019
150-504-073-2 (Rev. 02-14)		<i>y</i> ,
	/1 '1 1	

STATEMENT OF INDEBTEDNESS

the said real property to Trust pursuant to the terms LEGAL NOTICE

TRUSTEE'S NOTICE **OF SALE** T.S. No.: OR-19-854283-RM Reference is made to that certain deed made by, ABRAHAM VARGAS as Grantor to MID-COLUM-BIA TITLE COMPANY, as trustee, in favor of MORTGAGE ELEC-TRONIC REGISTRA-TION SYSTEMS, INC. ("MERS") AS NOMINEE FOR MANN FINANCIAL INC. D/B/A WESTCORP MORTGAGE, Its Successors and Assigns, as Beneficiary, dated 7/27/2005, recorded 8/1/2005, in official records of MORROW County, Oregon in book/ reel/volume No. and/or as fee/file/instrument/microfilm/reception number 05014524 and modified as per Modification Agreement recorded 7/3/2014 as Instrument No. 2014-34468 and subsequently assigned or transferred by operation of law to Wells Fargo Bank, N.A. covering the following described real property situated in said County, and State. APN: 9064/ 5N2730-BB-00101 LOT 5, SANDZ ADDITION, IN THE CITY OF IRRIGON. COUNTY OF MORROW AND STATE OF ORE-GON. Commonly known as: 225 SE 7TH STREET, IRRIGON, OR 97844 The undersigned hereby certifies that based upon business records there are no known written assignments of the trust deed by the trustee or by the beneficiary and no appointments of a successor trustee have been made, except as recorded in the records of the county or counties in which the above described real property is situated. Further, no action has been instituted to recover the debt, or any part thereof,

now remaining secured by

the trust deed, or, if such

action has been instituted,

such action has been dis-

missed except as permitted

by ORS 86.752(7). Both

the beneficiary and the

trustee have elected to sell

satisfy the obligations se- of the loan documents. cured by said trust deed Whereof, notice hereby is and notice has been re- given that QUALITY corded pursuant to Section LOAN SERVICE COR-86.752(3) of Oregon Re- PORATION OF WASHvised Statutes. There is a INGTON, the undersigned default by grantor or other trustee will on 8/6/2019 at person owing an obliga- the hour of 1:00PM, Stantion, performance of which dard of Time, as estabis secured by the trust lished by section 187.110, deed, or by the successor Oregon Revised Statues, in interest, with respect to At the Front Entrance to provisions therein which the Morrow County Courtauthorize sale in the event house, located at 100 South of such provision. The de- Court Street, Heppner, OR fault for which foreclosure 97836 County of MORis made is grantor's failure ROW, State of Oregon, sell to pay when due the fol- at public auction to the lowing sum: TOTAL RE- highest bidder for cash the QUIRED TO STATE: \$5,104.76 TOTAL REQUIRED TO PAYOFF: \$82,845.06 Because of interest, late charges, and other charges that may vary from day-to-day, the amount due on the day you pay may be greater. It will be necessary for you to contact the Trustee before the time you tender reinstatement or the payoff amount so that you may be advised of the exact amount you will be required to pay. By reason of the default, the beneficiary has declared all sums owing on the obligation secured by the trust deed immediately due and payable, those sums being the following, to- wit: The installments of principal and interest which became due on 9/1/2018, and all subsequent installments of principal and interest through the date of this Notice, plus amounts that are due for late charges, delinquent property taxes, insurance premiums, advances made on senior liens, taxes and/ or insurance, trustee's fees, and any attorney fees and court costs arising from or associated with the benefi-

and preserve its security,

all of which must be paid

as a condition of reinstate-

ment, including all sums

that shall accrue through

reinstatement or pay-off.

Nothing in this notice shall

be construed as a waiver of

any fees owing to the Ben-

eficiary under the Deed of

REIN- interest in the said described real property which the grantor had or had power to convey at the time of the execution by him of the said trust deed, together with any interest which the grantor or his successors in interest acquired after the execution of said trust deed, to satisfy the foregoing obligations thereby secured and the costs and expenses of sale, including a reasonable charge by the trustee. Notice is further given that any person named in Section 86.778 of Oregon Revised Statutes has the right to have the foreclosure proceeding dismissed and the trust deed reinstated by payment to the beneficiary of the entire amount then due (other than such portion of said principal as would not then be due had no default occurred), together with the costs, trustee's andattorney's fees and curing any other default complained of in the Notice of Default by tendering the performance required under the obligation or trust deed, at any time prior to five days before the date last set for sale. ciaries efforts to protect Other than as shown of re-

Estimated Debt Authorized, But

trustee in the trust deed, or -Continued on PAGE NINE

cord, neither the beneficia-

ry nor the trustee has any

actual notice of any person

having or claiming to have

any lien upon or interest in

the real property herein-

above described subse-

quent to the interest of the