

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Heppner Cemetery Maintenance District will be held on June 8, 2017 at 5:15 pm at 61232 Hwy 207, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Heppner Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 61232 Hwy 207 between the hours of 5 p.m. and 8 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Amy Kolman, Secretary/Treasurer Telephone: 541-377-1055 Email: akolman39@gmail.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance/Net Working Capital	72,598	76,609	88,420
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	6,329	3,750	4,859
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	1,000	0
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	6,422	8,370	8,018
All Other Resources Except Current Year Property Taxes	6,058	6,007	6,007
Current Year Property Taxes Estimated to be Received	48,942	49,000	48,000
Total Resources	138,349	143,736	155,304

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	30,841	34,815	35,271
Materials and Services	14,764	22,200	36,940
Capital Outlay		0	0
Debt Service			
Interfund Transfers	6,422	8,370	8,018
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	86,322	78,351	75,075
Total Requirements	138,349	143,736	155,304

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015-16 \$413/\$1000	Rate or Amount Imposed This Year 2016-17 \$413/\$1000	Rate or Amount Approved Next Year 2017-18 \$413/\$1000
Permanent Rate Levy (rate limit .5413 per \$1,000)			
Local Option Levy	N/A	N/A	N/A
Levy For General Obligation Bonds	N/A	N/A	N/A

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	none	none
Other Bonds	none	none
Other Borrowings	none	none
Total		

If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.

Published: May 31
Affidavit

PUBLIC NOTICE

FORM ED-1 NOTICE OF BUDGET HEARING

A public meeting of the Morrow County School District #1 will be held on June 12, 2017 at 7:00 p.m. at Riverside Jr/Sr High School, 210 N.E. Boardman Avenue, Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Morrow County School District #1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 235 E. Stansbury St., Heppner, Oregon between the hours of 6:00 a.m. and 3:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Dirk Dirksen, Superintendent/Budget Officer Telephone: (541) 676-9128 Email: Dirk.Dirksen@morrow.k12.or.us

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount Last Year 2015-16	Adopted Budget This Year 2016-17	Approved Budget Next Year 2017-18
Beginning Fund Balance	\$8,447,355	\$8,747,277	\$5,846,004
Current Year Property Taxes, other than Local Option Taxes	9,019,931	7,775,000	9,500,000
Current Year Local Option Property Taxes	383,612	420,000	0
Other Revenue from Local Sources	3,208,041	2,880,744	2,773,786
Revenue from Intermediate Sources	149,110	147,000	150,000
Revenue from State Sources	14,318,717	14,468,171	15,985,169
Revenue from Federal Sources	1,941,442	2,005,129	2,016,529
Interfund Transfers	1,845,000	3,068,889	1,040,000
All Other Budget Resources	75,816	0	0
Total Resources	\$39,389,024	\$39,512,210	\$37,311,488

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Salaries	\$12,106,034	\$13,293,794	\$14,300,388
Other Associated Payroll Costs	7,418,574	8,397,786	9,204,469
Purchased Services	3,078,592	4,449,179	4,300,595
Supplies & Materials	2,784,984	3,696,063	3,301,246
Capital Outlay	310,550	1,079,177	712,000
Other Objects (except debt service & interfund transfers)	238,420	291,048	296,598
Debt Service*	2,579,730	2,867,185	2,810,425
Interfund Transfers*	1,845,000	3,068,889	1,240,000
Operating Contingency	0	2,148,889	920,925
Unappropriated Ending Fund Balance & Reserves	9,047,140	220,200	224,842
Total Requirements	\$39,389,024	\$39,512,210	\$37,311,488

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION			
1000 Instruction	\$15,213,980	\$18,100,858	\$18,965,739
FTE	195.5	193.13	195.11
2000 Support Services	9,449,133	11,079,803	11,495,130
FTE	63.59	65.85	67.09
3000 Enterprise & Community Service	1,005,998	1,118,209	1,214,427
FTE	12.75	12.75	12.39
4000 Facility Acquisition & Construction	248,043	908,177	440,000
FTE	0	0	0
5000 Other Uses	4,424,730	5,936,074	4,050,425
5100 Debt Service*	2,579,730	2,867,185	2,810,425
5200 Interfund Transfers*	1,845,000	3,068,889	1,240,000
6000 Contingency	0	2,148,889	920,925
7000 Unappropriated Ending Fund Balance	9,047,140	220,200	224,842
Total Requirements	\$39,389,024	\$39,512,210	\$37,311,488
Total FTE	271.84	271.73	274.59

* not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditures.

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **
The 2017-2018 budget was created utilizing 49% of a \$8.1 billion state budget and increased enrollment over the current year of 2,200 ADM. The 2016-2017 budget was created with enrollment of 2,150 children. This proposal was developed based on financial estimates and available student data. If funding sources change, the District will be flexible to modify expenditures to allow for balanced spending within the budget guidelines. Maintaining staffing to support optimal learning experiences for students remains our goal.

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015-16 \$4.0342 per \$1,000	Rate or Amount Imposed This Year 2016-17 \$4.0342 per \$1,000	Rate or Amount Approved Next Year 2017-18 \$4.0342 per \$1,000
Permanent Rate Levy (Rate Limit 4.0342 per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy (Rate 1.0000 per \$1,000)	\$1.00 per \$1,000	\$1.00 per \$1,000	\$0.00 per \$1,000
Levy For General Obligation Bonds	\$2.041,000	\$375,000	\$1,900,000

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$7,139,063	
Other Bonds	\$6,017,865	
Other Borrowings	\$1,095,000	
Total	\$14,251,928	NONE

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Affidavit

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

[] Republication

A meeting of the Boardman Rural Fire Protection District will be held on June 8th, 2017 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 05-25-2017 Chairperson of Governing Body: Don Russell Telephone Number: 541-481-3473

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year 2016-2017	Approved Budget Next Year 2017-2018	
1. Total Personal Services	817,187.00	841,500.00	
2. Total Materials and Supplies	287,500.00	222,000.00	
3. Total Capital Outlay	290,000.00	205,000.00	
4. Total Debt Service	455,600.00	240,000.00	
5. Total Transfers			
6. Total Contingencies	80,214.00	133,000.00	
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements - add lines 1 through 8	1,930,501.00	1,642,000.00	
10. Total Resources Except Property Taxes	714,501.00	642,000.00	
11. Total Property Taxes Required to Balance Budget	1,216,000.00	1,000,000.00	
12. Total Resources - add lines 10 and 11	1,930,501.00	1,642,000.00	
13. Total Property Taxes Required to Balance Budget (line 11)	1,216,000.00	1,000,000.00	
14. Plus: Estimated Property Taxes Not to be Received			
Ad Valorem			
A. Loss Due to Constitutional Limits	44,285.00	38,285.00	
Property Taxes	72,982.00	68,982.00	
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levy - add lines 13 and 14	1,333,267.00	1,107,267.00	
Tax Levies			
By Type			
16. Permanent Rate Limit Levy (rate limit .7464)	0.7464	0.7464	
17. Local Option Levy	0	0	
18. Levy for Bonded Debt or Obligations	0	0	

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

STATEMENT OF INDEBTEDNESS			
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1	
General Obligation Bonds	\$0	\$0	
Other Bonds	\$0	\$0	
Other Borrowings	\$0	\$0	
Total	\$0	\$0	

Published: May 31
Affidavit

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A public meeting of the Port of Morrow will be held on June 7, 2017 at 1:30 pm at Riverfront Center, 2 Marine Drive, Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 p.m. or online at www.portofmorrow.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Gary Neal, General Manager Telephone: 541-481-7678 Email: garyn@portofmorrow.com

FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2015 - 16	Adopted Budget This Year 2016 - 17	Approved Budget Next Year 2017 - 18
Beginning Fund Balance/Net Working Capital	5,191,661	2,970,000	5,920,000
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	17,939,127	19,743,662	22,220,654
Federal, State and all Other Grants, Gifts, Allocations and Donations	2,233,933	4,831,644	4,387,244
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	14,779,698	26,763,567	13,500,000
Interfund Transfers / Internal Service Reimbursements	967,807	517,000	1,057,000
All Other Resources Except Current Year Property Taxes	256,654	13,883,810	3,534,610
Current Year Property Taxes Estimated to be Received	160,706	160,000	143,761
Total Resources	41,529,586	68,869,683	50,763,271

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	7,359,020	9,826,006	10,729,600
Materials and Services	5,794,397	6,641,610	6,961,160
Capital Outlay	7,749,890	43,928,033	24,550,244
Debt Service	4,774,011	6,047,802	5,705,140
Interfund Transfers	170,000	517,000	1,057,000
Contingencies		1,587,354	1,438,249
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure	15,682,268	321,878	321,878
Total Requirements	41,529,586	68,869,683	50,763,271

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program FTE for that unit or program	2015-2016	2016-2017	2017-2018
General Government	1,606,442	1,824,150	1,509,011
FTE	2	5	5
Freshwater Utility	2,545,621	2,601,100	2,681,100
FTE	7	6	6
Discharge Water Utility	6,217,493	18,734,257	9,700,690
FTE	12	14	15
East Beach Utility	883,469	840,000	1,002,325
FTE	1	1	1
Sites	23,628,185	37,065,576	25,800,045
FTE	16	20	21
Motor Pool	1,405,774	1,336,000	1,336,000
FTE	4	5	5
SAGE Center	939,006	634,310	707,310
FTE	4	4	5
Warehousing	4,303,596	5,834,290	8,026,790
FTE	23	38	52
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	41,529,586	68,869,683	50,763,271
Total FTE	69	93	110

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2015 - 16 .0841	Rate or Amount Imposed This Year 2016 - 17 .0841	Rate or Amount Approved Next Year 2017 - 18 .0841
Permanent Rate Levy (rate limit .0841 per \$1,000)	.0841	.0841	.0841
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	\$36,754,343	\$11,000,000
Other Bonds		
Other Borrowings	\$22,554,924	\$1,715,986
Total	\$59,309,267	\$12,715,986

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