PUBLIC NOTICE NOTICE OF BUDGET HEARING

A public meeting of the Heppner Cemetery Maintenance District will be held on June 8, 2017 at 5:15 pm at 61232 Hwy 207, Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Heppner Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 61232 Hwy 207 between the hours of 5 p.m. and 8 p.m. This budget is presented below. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

Contact: Amy Kollman, Secretary/Treasurer	Telephone: 541-377-1055	Email: akollman39@gmail.com	
FIN	ANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
	2015-16	This Year 2016-17	Next Year 2017-18
Beginning Fund Balance/Net Working Capital	72,598	76,609	88,4
Fees, Licenses, Permits, Fines, Assessments & Other Service Charge	es 6,329	3,750	4,8
Federal, State and all Other Grants, Gifts, Allocations and Donations	0	1,000	
Revenue from Bonds and Other Debt			
Interfund Transfers / Internal Service Reimbursements	6,422	8,370	8,0
All Other Resources Except Current Year Property Taxes	6,058	6,007	6,0
Current Year Property Taxes Estimated to be Received	46,942	48,000	48,0
Total Resources	138,349	143,736	155,3
FINANCIAL SUMMAR Personnel Services	Y - REQUIREMENTS BY OBJECT CL 30.841	ASSIFICATION 34.815	35.2
			35,2
Materials and Services	14,764	22,200	30,3
Capital Outlay		0	
Debt Service			
Interfund Transfers	6,422	8,370	8,0
Contingencies			
Special Payments			
Unappropriated Ending Balance and Reserved for Future Expenditure		78,351	75,0
Total Requirements	138,349	143,736	155,3
	PROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approve
	2015-16	This Year 2016-17	Next Year 2017-18
Permanent Rate Levy (rate limit .5413 per \$1,000)	.5413/\$1000	.5413/\$1000	.5413/\$1000
Local Option Levy	N/A	N/A	N/A
Levy For General Obligation Bonds	N/A	N/A	N/A
C.	TATEMENT OF INDEBTEDNESS		
	ed Debt Outstanding	Estimated Debt A	uthorized But
EGNOTERWIDEDT	on July 1.	Not Incurred on July 1	
General Obligation Bonds	none	non	
Other Bonds	none	non	e
Other Borrowings	none	non	e
Total			

Affidavit

FORM ED-1

FORM LB-1

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A public meeting of the Morrow County School District #1 will be held on June 12, 2017 at 7:00 p.m. at Riverside Jr/Sr High School, 210 N.E. Boardman Avenue Boardman. Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Morrow County School District #1 Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 235 E. Stansbury St. Heppner, Oregon between the hours of 8:00 a.m. and 3:00 p.m. This budget is for [g] an annual __ a biennial budget period. This budget was prepared on a basis of accounting that is [x] the same as; [] different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Dirk Dirksen, Superintendent/Budget Officer	elephone: (541) 676-9128 Email:	Dirk.Dirksen@morrow.k12.or.u	IS
FINAN	CIAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount Last Year 2015-16	Adopted Budget This Year 2016-17	Approved Budge Next Year 2017-18
Beginning Fund Balance	\$8,447,355	\$8,747,277	\$5,846,004
Current Year Property Taxes, other than Local Option Taxes	9,019,931	7,775,000	9,500,000
Current Year Local Option Property Taxes	383,612	420,000	0
Other Revenue from Local Sources	3,208,041	2,880,744	2,773,786
Revenue from Intermediate Sources	149,110	147,000	150,000
Revenue from State Sources	14,318,717	14,468,171	15,985,169
Revenue from Federal Sources	1,941,442	2,005,129	2,016,529
Interfund Transfers	1,845,000	3,068,889	1,040,000
All Other Budget Resources	75,816	0	0
Total Resources	\$39,389,024	\$39,512,210	\$37,311,488
FINANCIAL SUMMARY	REQUIREMENTS BY OBJECT CLA	SSIFICATION	
Salaries	\$12,106,034	\$13,293,794	\$14,300,388
Other Associated Payroll Costs	7,418,574	8,397,786	9,204,469
Purchased Services	3,078,592	4,449,179	4,300,595
Supplies & Materials	2,764,984	3,696,063	3,301,246
Capital Outlay	310,550	1,079,177	712,000
Other Objects (except debt service & interfund transfers)	238 420	201.048	206 509

Total Requirements	\$39,389,024	\$39,512,210	\$37,311,488
Unappropriated Ending Fund Balance & Reserves	9,047,140	220,200	224,842
Operating Contingency	0	2,148,889	920,925
Interfund Transfers*	1,845,000	3,068,889	1,240,000
Debt Service*	2,579,730	2,867,185	2,810,425
Other Objects (except debt service & interfund transfers)	238,420	291,048	296,598

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY FUNCTION				
1000 Instruction	\$15,213,980	\$18,100,858	\$18,965,739	
FTE	195.5	193.13	195.11	
2000 Support Services	9,449,133	11,079,803	11,495,130	
FTE	63.59	65.85	67.09	
3000 Enterprise & Community Service	1,005,998	1,118,209	1,214,427	
FTE	12.75	12.75	12.39	
4000 Facility Acquisition & Construction	248,043	908,177	440,000	
FTE	0	0	0	
5000 Other Uses	4,424,730	5,936,074	4,050,425	
5100 Debt Service*	2,579,730	2,867,185	2,810,425	
5200 Interfund Transfers*	1,845,000	3,068,889	1,240,000	
6000 Contingency	0	2,148,889	920,925	
7000 Unappropriated Ending Fund Balance	9,047,140	220,200	224,842	
Total Requirements	\$39,389,024	\$39,512,210	\$37,311,488	
Total FTE	271.84	271.73	274.59	
* not included in total 5000 Other Uses. To be appropriate	d separately from other 5000 expendi	tures.		

other 5000 ext STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING **

The 2017-2018 budget was created utilizing 49% of a \$8.1 billion state budget and increased enrollment over the current year of 2,200 ADMr. The 2016-2017 budget was created with enrollment of 2,150 children. This proposal was developed based on financial estimates and available student data. If funding sources change, the District will be flexible to modify expenditures to allow for balanced spending within the budget guidelines. Maintaining staffing to support optimal learning experiences for students remains our goal.

		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit	t 4.0342 per \$1,000)	4.0342	4.0342	4.0342
Local Option Levy (Rate 1.000 p			\$0.00 per \$1,000	
Levy For General Obligation Bonds		\$2,041,000	\$375,000 \$1,900,000	
	5	STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated D	Debt Outstanding	Estimated Debt A	uthorized, But
	on July 1		Not Incurred on July 1	
General Obligation Bonds	\$7,139,063			
Other Bonds	\$6,017,865			
Other Borrowings	\$1,	095,000		
Total	\$14	.251.928	NON	E

Published: May 31 Affidavit

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

ORM LB-1

A public meeting of the Port of Morrow will be held on June 7, 2017 at 1:30 pm at Riverfront Center, 2 Marine Drive, Boardman, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Riverfront Center, 2 Marine Drive, Boardman, Oregon between the hours of 9:00 a.m. and 4:00 pm. or online at www.portofmorrow.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Gary Neal, General Manager	Telephone: 541-481-7678	Email: garyn@portofmorrow.	com
FINANC	IAL SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget
Desire's Fred Delayer (No.194 editer Control	2015 - 16 5,191,661	This Year 2016 - 17 2,970,000	Next Year 2017 - 18
Beginning Fund Balance/Net Working Capital Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	5,191,661	2,970,000	5,920,000 22,220,656
Federal, State and all Other Grants, Gifts, Allocations and Donations	2,233,933	4,831,644	4,387,244
Revenue from Bonds and Other Debt	14,779,698	26,763,567	13,500,000
Interfund Transfers / Internal Service Reimbursements	967,807	517,000	1,057,000
All Other Resources Except Current Year Property Taxes	256,654	13,883,810	3,534,610
Current Year Property Taxes Estimated to be Received Total Resources	160,706 41,529,586	160,000 68,869,683	143,761 50,763,271
			50,703,271
	REQUIREMENTS BY OBJECT CL		40 700 000
Personnel Services Materials and Services	7,359,020 5,794,397	9,826,006 6,641,610	10,729,600 6,961,160
Capital Outlay	7,749,890	43,928,033	24,550,244
Debt Service	4,774,011	6,047,802	5,705,140
Interfund Transfers	170,000	517,000	1,057,000
Contingencies		1,587,354	1,438,249
Special Payments		001.070	001.080
Unappropriated Ending Balance and Reserved for Future Expenditure Total Requirements	15,682,268 41,529,586	321,878 68,869,683	321,878 50,763,271
Total nequirements	41,525,500	00,003,003	30,703,271
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIMI	E EQUIVALENT EMPLOYEES (FT	E) BY ORGANIZATIONAL UNIT	OR PROGRAM *
Name of Organizational Unit or Program			
FTE for that unit or program	1 000 442	1 924 150	1 500 011
General Government FTE	1,606,442	1,824,150	1,509,011
Fre Freshwater Utility	2,545,621	2,601,100	2,681,100
FTE	2,545,621	2,001,100	2,081,100
Discharge Water Utility	6,217,493	18,734,257	9,700,690
FTE	12	14	15
East Beach Utility	883,469	840,000	1,002,325
FTE	1	1	1
Sites FTE	23,628,185	37,065,576 20	25,800,045 21
Motor Pool	1,405,774	1,336,000	1,336,000
FTE	1,403,774	1,550,000	1,550,000
SAGE Center	939,006	634,310	707,310
FTE	4	4	5
Warehousing	4,303,596	5,834,290	8,026,790
FTE	23	38	52
Not Allocated to Organizational Unit or Program FTE			
Total Requirements	41,529,586	68,869,683	50,763,271
Total FTE	69	93	110
STATEMENT OF CHANGES	5 IN ACTIVITIES and SOURCES C	F FINANCING *	
F	PROPERTY TAX LEVIES		
	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2015 - 16	This Year 2016 - 17	Next Year 2017 - 18
Permanent Rate Levy (rate limit .0841 per \$1,000)	.0841	.0841	.0841
Local Option Levy			
Levy For General Obligation Bonds			
STATI	EMENT OF INDEBTEDNESS		
	bt Outstanding	Estimated Debt	Authorized, But
	uly 1.	Not Incurre	
	54,343	\$11,00	0,000
Other Bonds			
	54,924	\$1,715	5,986
Total \$59,30	09,267	\$12,71	5,986
Published: May 31			
Affidavit			

FORM LB-1 NOTICE OF	F BUDGET HEARING		
A public meeting of the board of directors (governing body) will be held on Jur purpose of this meeting is to discuss the budget for the fiscal year beginning J of the budget is presented below. A copy of the budget may be inspected or o annual budget period. This budget was prepared on a basis of accounting the	July 1, 2016 as approved by the Wille btained at Heppner City Hall, betwee	ow Creek Park District Budget Co en the hours of 9 a.m. and 5 p.m	ommittee. A summary
Contact: R H Matthews	Telephone: (541) 676-5490 En	nail:	
FINANCIA	L SUMMARY - RESOURCES		
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget .
	2015-16	This Year 2016-17	Next Year 2017-18
Beginning Fund Balance/Net Working Capital	11,392	20,000	160,00
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	74,004	72,000	73,70
Federal, State and all Other Grants, Gifts, Allocations and Donations	3,888	3,700	201,31
Revenue from Bonds and Other Debt	0	0	
Interfund Transfers / Internal Service Reimbursements	0	0	
All Other Resources Except Current Year Property Taxes	2,123	2,200	2,00
Current Year Property Taxes Estimated to be Received	133,099	140,872	143,58
Total Resources	224,506	238,772	580,60
FINANCIAL SUMMARY - RE	QUIREMENTS BY OBJECT CLASS	SIFICATION	
Personnel Services	69,167	98.000	92.00
Materials and Services	109,780	116,700	120.60
Capital Outlay	8.718	18.072	362.00
Debt Service	1.353	1,000	1,00
Interfund Transfers		0	
Contingencies	0	0	
Special Payments	12,000	5,000	5,00
Unappropriated Ending Balance and Reserved for Future Expenditure	23,488	0	
Total Requirements	224,506	238,772	580,60
	OUNTAL END OVERS (ETC) D	N OBOANIZATIONAL INUT OB	DRACEAUL
CHANGIAL CUMMARY DECUMPENENTS AND SUCL THE		T UKGANIZATIONAL UNIT OR	PROGRAM *
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME E Name of Organizational Unit or Program			
	224.506	238,772	580,60

DEADLINE FOR NEWS AND ADVERTISING: MONDAY AT 5 P.M. DO S ΓÞ. HEPPNER GT 541-676-9228

Atterials and Suppl Apital Outlay Apital Outlay Apital Outlay Apital Service Apital Service Apital Other Expenditure In Other Expenditure Anappropriated or E Resources Except Property Taxes Re- Resources - add li Property Taxes Re- Estimated Property ass Due to Constitut accounts Allowed, O Tax Levy - add line Anapproximation of the Constitut Anapproximation of the C	res and Requirements Inding Fund Balance Id lines 1 through 8 Property Taxes quired to Balance Budget rises 10 and 11 quired to Balance Budget (line 11) Taxes Not to be Received ther Uncollected Amounts es 13 and 14 wy (rate limit .7464) Obligations		This Year 2016-2017 817,187.00 287,500.00 290,000.00 455,600.00 80,214.00 1,930,501.00 714,501.00 1,216,000.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0,7464 0	205,000.0(240,000.0(133,000.0(1,642,000.0(642,000.0(1,000,000.0(1,642,000.0(1,000,000.0(38,285.0(68,982.0(1,107,267.0(0.7464
Atterials and Suppl Apital Outlay Apital Outlay Apital Outlay Apital Service Apital Service Apital Other Expenditure In Other Expenditure Anappropriated or E Resources Except Property Taxes Re- Resources - add li Property Taxes Re- Estimated Property ass Due to Constitut accounts Allowed, O Tax Levy - add line Anapproximation of the Constitut Anapproximation of the C	res and Requirements Inding Fund Balance Inding Fund Balance Property Taxes quired to Balance Budget ines 10 and 11 quired to Balance Budget (line 11) Taxes Not to be Received ther Uncollected Amounts es 13 and 14 wy (rate limit .7464) Obligations		287,500.00 290,000.00 455,600.00 80,214.00 1,930,501.00 1,216,000.00 1,216,000.00 1,216,000.00 1,216,000.00 1,216,000.00 1,238,200 1,333,267.00 0,7464	222,000.00 205,000.00 240,000.00 133,000.00 1,642,000.00 642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Anter the service	res and Requirements Ending Fund Balance		455,600.00 80,214.00 1,930,501.00 714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	240,000.0(133,000.0(1,642,000.0(642,000.0(1,642,000.0(1,642,000.0(1,642,000.0(38,285.0(68,982.0(1,107,267.0(0.7464)
ransfers contingencies III Other Expendituu Inappropriated or E Requirements - ad Resources Except Property Taxes Re Resources - add li Property Taxes Re Estimated Property ass Due to Constitu counts Allowed, O Tax Levy - add line unent Rate Limit Le Option Levy	res and Requirements Ending Fund Balance Id lines 1 through 8 Property Taxes quired to Balance Budget quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 ovy (rate limit .7464) Obligations		80,214.00 1,930,501.00 714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0,7464	133,000.00 1,642,000.00 642,000.00 1,000,000.00 1,642,000.00 1,642,000.00 1,642,000.00 1,000,000.00 0,7464 0.7464
contingencies III Other Expenditur Inappropriated or E Requirements - ad Resources Except Property Taxes Re Resources - add II Property Taxes Re Estimated Property as Due to Constitut accounts Allowed, O Tax Levy - add Iing anent Rate Limit Le Option Levy	res and Requirements Ending Fund Balance		1,930,501.00 714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0,7464	1,642,000.00 642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
II Other Expendituu Inappropriated or E Requirements - ad Resources Except Property Taxes Re Resources - add II Property Taxes Re Estimated Property as Due to Constitut scounts Allowed, O Tax Levy - add Iing Innent Rate Limit Le Option Levy	res and Requirements Ending Fund Balance Id lines 1 through 8 Property Taxes quired to Balance Budget ines 10 and 11 quired to Balance Budget (line 11) traxes Not to be Received tonal Limits ther Uncollected Amounts es 13 and 14 vy (rate limit .7464) Obligations		1,930,501.00 714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0,7464	1,642,000.00 642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Inappropriated or E Requirements - ad Resources Except Property Taxes Rei Resources - add li Property Taxes Rei Estimated Property as Due to Constitut acounts Allowed, O Tax Levy - add linn anent Rate Limit Le Option Levy	Ending Fund Balance		714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Requirements - ad Resources Except Property Taxes Re Resources - add li Property Taxes Re Estimated Property ss Due to Constitut cocounts Allowed, O Tax Levy - add linu unent Rate Limit Le Option Levy	Id lines 1 through 8 Property Taxes. quired to Balance Budget quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 vy (rate limit .7464) Obligations		714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Resources Except Property Taxes Re Resources - add li Property Taxes Re Estimated Property ss Due to Constitut so Due to Constitut cocunts Allowed, O Tax Levy - add line unent Rate Limit Le Option Levy	Property Taxes quired to Balance Budget quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 Obligations		714,501.00 1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	642,000.00 1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Property Taxes Re Resources - add li Property Taxes Re Estimated Property as Due to Constitut (counts Allowed, O Tax Levy - add line unent Rate Limit Le Option Levy	quired to Balance Budget ines 10 and 11 quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 vvy (rate limit .7464) Obligations		1,216,000.00 1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	1,000,000.00 1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Resources - add li Property Taxes Re- Estimated Property ss Due to Constitut scounts Allowed, O Tax Levy - add line unent Rate Limit Le Option Levy	Ines 10 and 11 quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 ovy (rate limit .7464) Obligations		1,930,501.00 1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	1,642,000.00 1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Property Taxes Re- Estimated Property ss Due to Constitut scounts Allowed, O Tax Levy - add line unent Rate Limit Le Option Levy	quired to Balance Budget (line 11) Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 vvy (rate limit .7464) Obligations		1,216,000.00 44,285.00 72,982.00 1,333,267.00 0.7464	1,000,000.00 38,285.00 68,982.00 1,107,267.00 0.7464
Estimated Property ss Due to Constitut ccounts Allowed, O Tax Levy - add line anent Rate Limit Le Option Levy	Taxes Not to be Received tional Limits ther Uncollected Amounts es 13 and 14 vy (rate limit .7464) Obligations		44,285.00 72,982.00 1,333,267.00 0.7464	38,285.00 68,982.00 1,107,267.00 0.7464
ss Due to Constitut counts Allowed, O Tax Levy - add line nent Rate Limit Le Option Levy	tional Limits ther Uncollected Amounts es 13 and 14 vy (rate limit .7464) Obligations.		72,982.00 1,333,267.00 0.7464	68,982.00 1,107,267.00 0.7464
counts Allowed, O Tax Levy - add line nent Rate Limit Le Option Levy	ther Uncollected Amounts es 13 and 14 vvy (rate limit .7464) Obligations		72,982.00 1,333,267.00 0.7464	68,982.00 1,107,267.00 0.7464
Tax Levy - add line	es 13 and 14 vy (rate limit .7464) Obligations		1,333,267.00	1,107,267.00
nnent Rate Limit Le Option Levy	evy (rate limit .7464) Obligations		0.7464	0.7464
nnent Rate Limit Le Option Levy	evy (rate limit .7464) Obligations			
Option Levy	Obligations			
Option Levy	Obligations			
	Obligations		0	
or Bonaca Bebr of	-		0	(
	STATEME	NT OF INDEB		
	Debt Outstanding		Debt Authorized	l, Not Incurred
[] None	[x] As Summarized Below		[] None	[] As Summarized Below
	PUBLISH BEL	OW ONLY IF	COMPLETED	
	Estimated Debt Outstanding at the		Estimated Debt Authori	zed, Not Incurred at the
	Beginning of the Budget Year		Beginning of	the Budget Year
1				
	781,737.00			
	781,737.00			
ention to borrow in	anticipation of revenue ("Short-Term	Borrowing") as	summarized below:	
		j /		Estimated
	to be Borrowed		Interest Rate	Interest Cost
		350,000.00	4.50%	3000.00
	ention to borrow in	781,737.00 781,737.00 rention to borrow in anticipation of revenue ("Short-Term f	781,737.00 781,737.00 ention to borrow in anticipation of revenue ("Short-Term Borrowing") as Estimated Amount to be Borrowed	781,737.00 781,737.00 rention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below: Estimated Amount to be Borrowed Interest Rate

Debt Service Fund	0	0	
FTE	0	0	
Not Allocated to Organizational Unit or Program	0	0	
FTE	0	0	
Total Requirements	224,506	238,772	580,60
Total FTE	2.46	2.46	2.4
	STATEMENT OF CHANGES IN ACTIVITIES and SOURCES O	F FINANCING *	
	PROPERTY TAX LEVIES		
and the second se	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
	2015-16	This Year 2016-17	Next Year 2017-18
Permanent Rate Levy (rate limit 0.3813 per		0.3813	0.3813
		Contraction in the second s	0.5015
Local Option Levy	0	0	
Local Option Levy Levy For General Obligation Bonds	0	0	0
	0		
Levy For General Obligation Bonds	0 STATEMENT OF INDEBTEDNESS	0	0
	0 STATEMENT OF INDEBTEDNESS Estimated Debi Outstanding	0 Estimated Debt A	0 uthorized, But
Levy For General Obligation Bonds	0 STATEMENT OF INDEBTEDNESS Estimated Debi Outstanding on July 1.	0	0 uthorized, But
Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds	0 STATEMENT OF INDEBTEDNESS Estimated Debi Outstanding	0 Estimated Debt A	0 uthorized, But
Levy For General Obligation Bonds	0 STATEMENT OF INDEBTEDNESS Estimated Debt Outstanding on July 1. \$0	0 Estimated Debt A	0 uthorized, But

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A public meeting of the lone Lexington Cemetery Maintenance District will be held on June 19, 2017 at 11:00am at lone Market & Deli, 285 W Main, lone, OR. The purpo of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the lone Lexington Cemetery Maintenance District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Bank of Eastern Oregon, 280 Main SI, lone OR, between the hours of 9:00 a.m. and 4:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year.

Contact: Laurie Barrow		Telephone: 541-379-0608	Email: gwolfllc@gmail.com	
		INANCIAL SUMMARY - RESOURCES		
TOTAL OF ALL FU	NDS	Actual Amount	Adopted Budget	Approved Budget
		2015-2016	This Year 2016-2017	Next Year 2017-2018
Beginning Fund Balance/Net Working Capital		51,061.		0 47,00
Fees, Licenses, Permits, Fines, Assessments & O		3,690.	99 1,35	2,30
All Other Resources Except Current Year Proper		6,353.		
Current Year Property Taxes Estimated to be Re	ceived	57,290.	45 54,00	0 54,93
Total Resources		118,396.	08 106,50	0 109,83
	FINANCIAL SUM	ARY - REQUIREMENTS BY OBJECT CL	ASSIFICATION	
Personnel Services		27,477.	54 32,70	0 35,78
Materials and Services		20,262.	25 35,80	0 23,05
Capital Outlay		0.	00 2,00	0 8,00
Interfund Transfers		9,000.	00 11,00	0 15,00
Contingencies			00 25,00	0 28,00
Unappropriated Ending Balance and Reserved f	or Future Expenditure	61,656.	29	0
Total Requirements		118,396.	08 106,50	0 109,83
FINANCIAL SUMMA	RY - REQUIREMENTS AND FU	L-TIME EQUIVALENT EMPLOYEES (FT	E) BY ORGANIZATIONAL UNIT OR PR	OGRAM *
Name of Organizational Unit or Program		Ione Lexington Cemetery Mainte	enance District	
FTE for that unit or program		÷ ,	1	1
FTE			1	1
Not Allocated to Organizational Unit or Program		1		/A N
FTE			0	0
Total Requirements			1	1
Total FTE			1 1	
		PROPERTY TAX LEVIES		
		Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
		2015-2016	This Year 2016-2017	Next Year 2017-2018
Desmanant Data Laury (rate limit 2401 per \$1,000)		.2401	.2401	.2401
Permanent Rate Levy (rate limit .2401 per \$				
	1,000)	0	0	0
Local Option Levy	1,000		0	
	1,000	0 0		0
Local Option Levy Levy For General Obligation Bonds	· · ·	0 0 STATEMENT OF INDEBTEDNESS	0 0	0 0
Local Option Levy	· · ·	0 0 STATEMENT OF INDEBTEDNESS d Debt Outstanding	0 0 Estimated De	0 0 bt Authorized, But
Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT	· · ·	0 0 STATEMENT OF INDEBTEDNESS d Debt Outstanding on July 1.	0 0 Estimated De	0 0 bt Authorized, But irred on July 1
Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds	· · ·	0 0 STATEMENT OF INDEBTEDNESS d Debt Outstanding on July 1. \$0	0 0 Estimated De	0 0 bt Authorized, But rrred on July 1 \$0
Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds Other Bonds	· · ·	0 0 STATEMENT OF INDEBTEDNESS d Debt Outstanding on July 1. \$0 \$0	0 0 Estimated De	0 0 bt Authorized, But rrred on July 1 \$0 \$0
Local Option Levy Levy For General Obligation Bonds LONG TERM DEBT General Obligation Bonds	· · ·	0 0 STATEMENT OF INDEBTEDNESS d Debt Outstanding on July 1. \$0	0 0 Estimated De	0 0 bt Authorized, But rrred on July 1 \$0

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

Boardman

FORM

LB-1

Morrow

[] Republication

541-481-3473

FORM LB-1

A meeting of the Boardman Rural Fire Protection District will be held on June 8th, 2017 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2017 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Don Russell

05-25-2017

TOTAL OF ALL FUNDS

FINANCIAL SUMMARY