

IMAGO assemblies held in Irrigon, Boardman schools

Imagine a seeing a hippo couple battling for the blanket, knocking each other off the bed and jumping on the pillows. Not a word was said, but the masks and costumed bod-

ies said volumes. This was the introduction to IMAGO Mask Theater Assemblies for Irrigon and Riverside Junior and Senior High Students.

The sleepless hippos were followed by hungry anteaters, slipping into the audience in search of ants; Jumping Frogs; a cat trying to fight its way out of a giant crackling paper bag; and

five penguins chasing four chairs in a rambunctious game of musical chairs.

Seven students also took part in an improvised masked performance of "Noses and the Sloth," coached by an IMAGO actor. After the four performances in Irrigon and Boardman, the IMAGO troop headed north for performances in Edmonton, Alberta Canada.

IMAGO Theater is an international performing group based in Portland, OR.

The IMAGO Assemblies were made possible by individual and organization donations to North Morrow Community Foundation and funding support from Morrow County Unified Recreation District and Morrow County Cultural Coalition.



The recent IMAGO assemblies at Irrigon and Boardman high schools opened with the sight of actors in hippo masks and costumes like these performing wordless plays for gathered students.

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING
A public meeting of the Morrow County Court (governing body) will be held on June 5, 2013 at 11:00 am at the County Court meeting room at the Morrow County Courthouse in Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2013 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court St. Heppner, OR between the hours of 9:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the preceding year. If different, the major changes and their effect on the budget are:

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TOTAL OF ALL FUNDS	FINANCIAL SUMMARY - RESOURCES		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Beginning Fund Balance/Net Working Capital	4,643,319	4,341,811	5,722,641
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	3,243,429	3,233,626	4,344,967
Federal, State and All Other Grants, Gifts, Allocations and Donations	10,085,495	4,981,794	5,006,572
Revenue from Bonds and Other Debt	750,000	745,000	425,000
Interfund Transfers / Internal Service Reimbursements	1,240,899	2,465,208	3,256,318
All Other Resources (Local Property Taxes)	349,054	194,472	307,818
Property Taxes Estimated to be Received	5,547,664	5,448,452	5,742,733
Total Resources	26,947,059	21,188,363	24,605,967

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION	FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Personnel Services	7,375,531	7,848,911	7,884,867
Materials and Services	7,183,840	6,873,349	7,543,482
Capital Outlay	3,215,432	1,783,743	2,405,273
Debt Service	750,000	-	-
Interfund Transfers	1,255,228	2,404,708	3,181,318
Contingencies	506,487	155,853	123,527
Special Payments	5,905,543	530,212	379,789
Unappropriated Ending Balance and Reserved for Future Expenditure	5,905,543	2,121,787	2,797,911
Total Requirements	26,947,059	21,188,363	24,605,967

FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM	FINANCIAL SUMMARY - REQUIREMENTS BY ORGANIZATIONAL UNIT OR PROGRAM		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Name: County Court	387,521	720,781	547,484
Name: County Accountant	220,135	240,001	252,006
Name: County Assessor/Tax Collector	560,099	573,862	639,523
Name: County Treasurer	95,812	102,807	102,809
Name: County Clerk	237,028	285,847	278,558
Name: Veterans	27,190	33,827	32,371
Name: Board of Equalization	1,898	2,443	2,700
Name: Excise Tax Administrator	-	124,533	124,533
Name: Justice Court	195,430	215,585	224,253
Name: District Attorney	240,585	273,149	284,427
Name: Juvenile	253,162	272,131	313,872
Name: Sheriff	2,843,881	2,894,755	2,752,387
Name: Health	797,133	843,656	863,881
Name: Planning	224,084	248,375	308,056
Name: Emergency Management	12,092	20,000	20,000
Name: Surveyor	1,403	4,490	7,785
Name: Museum	10,300	10,300	10,300
Name: Public Works Administration	43,370	55,786	58,195
Name: Public Works General Maintenance	288,201	297,229	299,283
Name: Solid Waste Transfer Station - North	25,207	22,093	24,563
Name: Solid Waste Transfer Station - South	36,151	27,237	25,714

Name: Transfers to Other Funds	Name: Transfers to Other Funds		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Name: Computer	103,862	114,000	106,000
Name: Heritage Trail	27,335	25,473	21,839
Name: Road Equipment Reserve	129,027	156,150	180,025
Name: Road	4,209,330	4,341,587	5,185,818
Name: Crusher	168,311	21	20
Name: Capital Equipment	90,330	42,000	42,000
Name: Weed	296,193	243,357	270,366
Name: Finley Buttes Trust	1,895,545	1,265,600	1,478,000
Name: Commission on Children & Families	417,481	318,900	178,429
Name: Airport	1,936,174	59,277	267,780
Name: Law Library	37,507	35,250	39,000
Name: 911 Emergency	730,104	519,271	543,271
Name: Surveyor Preservation	183,535	194,850	210,150
Name: CSEPP Emergency Management	1,954,426	-	-
Name: Finley Buttes License Fees	1,225,783	1,185,050	1,300,000
Name: County School	167,006	151,757	143,282
Name: Lone School	15,011	12,512	12,037
Name: Fair	218,087	212,988	204,745
Name: Computer Reserve	20,428	5,000	13,050
Name: Special Transportation	79,124	81,125	76,550
Name: Programming Reserve	44,838	40,000	15,125
Name: Enforcement	18,020	20,290	21,790
Name: Video Lottery Economic Development	63,593	77,570	82,570
Name: Victims/Witness Assistance	64,566	72,724	77,343
Name: Willow Creek Wind Fees	92,150	90,000	85,150
Name: CAMI Grant	77,988	34,000	39,000
Name: STF Vehicle Reserve	118,794	133,900	149,850
Name: Fair Roof Reserve	7,080	9,180	11,180
Name: Safety Committee	7,803	5,015	10,855
Name: Bleacher Reserve	34,304	39,400	39,858
Name: Rodeo	72,138	75,340	73,995
Name: Justice Court Bail-Fines	357,952	343,000	340,000
Name: Clerk's Records	21,850	21,800	22,480
Name: DUI Impact	25,554	26,085	27,055
Name: Fair Improvement Reserve	15,875	11,000	13,515
Name: Building Permit	89,352	42,800	142,275
Name: Cutforth Park	293,075	132,841	17,873
Name: Anson Wright Park	21,709	51,871	49,051
Name: ATV Park	481,953	554,281	711,566
Name: Equity	811,893	67,500	17,500
Name: Building Reserve	38,712	64,342	55,150
Name: Liquor Control	751	705	793
Name: Water Planning	8,350	8,350	1,350
Name: Forest Service Fund	71,018	78,850	85,715
Name: Court Security	126,550	120,900	125,900
Name: Echo Wind Fees	80,883	80,000	80,150
Name: Shepherds Flat Fees	-	-	1,153,200
Name: STO Operating	53,258	46,000	32,000
Name: Community Corrections	320,894	327,853	336,362
Name: Non-Departmental / Non-Program	2,538,771	1,888,876	2,896,081
Total Requirements	26,947,059	21,188,363	24,605,967

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING
The 2013 - 2014 fiscal year will be the first year that Morrow County will see Additional Monies from the Calhoun/Shepherds Flat Wind Farm Strategic Investment Program Agreement. The 2013 - 2014 fiscal year budget reflects an estimated \$1,000,000 of revenue in addition to Morrow County's share of the Community Service Fees (\$130,000) in the Shepherds Flat Fees Fund. Morrow County has committed the majority of these revenues to aid in funding the county Road Department, match grant funds for a grant to update the airport layout plan, and to undertake various "long overdue" building maintenance projects around the county.

The funding of Road Department operations continues to be a challenge for Morrow County due to the fact that Permanent Rate Tax monies may not be used to fund the operations of the county Road Department. For the 2013 - 2014 fiscal year the county will fund Road Department operations through transfers from Finley Buttes License Fees \$1,265,600, transfer from Shepherds Flat Fees Fund \$500,000 and transfers of other non-restricted monies from the county General Fund \$428,000. These monies transferred from the county General Fund consist primarily of utility in lieu of tax and other non-restricted non-property tax revenues. In an effort to cut costs the Road Department will again not be operating the Crusher Department for the 2013 - 2014 fiscal year. In addition, one position that became vacant during 2012-2013 will remain unfilled. This is in addition to the position that was not filled during the 2012-2013 fiscal year created by a retirement in 2011-2012.

PROPERTY TAX RATES			
Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit: 4.1347 per \$1,000)	4.1347%	4.1347%	4.1347%
Local Option Levy	-	-	-
Levy for General Obligation Bonds	-	-	-

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	-	-
Other Bonds	-	-
Other Mortgages - Capital Leases	582,339	-
Total	582,339	-

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Affidavit

Sheriff's Report

May 3: Morrow County Sheriff's Office received report from a Lexington woman that a man she knew was prowling around her house. She said she saw some shadows, but her husband heard the man's voice and recognized it. A deputy checked the area but was unable to locate anyone.

MCSO received report of a motion alarm at a residence on Montana Lane in Irrigon.

MCSO received report of an 86-year-old woman in Heppner who had fallen, but couldn't get up. An ambulance responded.

MCSO received report of another cat caught in Irrigon that needed to be taken to Pet Rescue.

MCSO received report that Gilberto Garcia was served a Morrow County Circuit Court warrant for probation violation. He was lodged at Umatilla County Jail.

MCSO received a thank you from a citizen in Boardman for their assistance.

MCSO received report of a brush fire on the Hwy. 730 exit on I-84.

MCSO deputy reported he was out with a disabled vehicle on I-84, Boardman.

MCSO received a 911 hang up call from a female in Boardman advising about a fire behind her residence. The subject said she hung up because when she looked outside, the fire department was already there.

MCSO received report of a female driving with a suspended license in Heppner. The female was not suspended at the time.

MCSO received report from an Irrigon man that his neighbors were working on stuff and making a lot of noise until midnight a lot of nights and then starting really early sometimes.

MCSO received report of a red Angus loose on I-84 Boardman. MCSO responded.

MCSO received report that LaGrande Police Department arrested Anthony Michael Shrou, 31, on a Morrow County warrant for Failure to Appear/Driving While Suspended. He was lodged at Union County Jail with \$5,000 bail.

MCSO received report that a female showed up at the Boardman Police Department. Boardman PD

arrested Lois Anne Hibbits, 46, for Disorderly Conduct. She was lodged at Umatilla County Jail with \$3,000 bail.

MCSO, Heppner Ambulance received report of an 88-year-old female in Heppner who was not coherent and slightly diabetic. She was transported.

MCSO received report from a female in Irrigon that a male had gone to her residence stating that two males were threatening to kill her family if she didn't keep her mouth shut about what she saw.

MCSO received report of a four-wheeler driving up and down Esther Court in Irrigon. A deputy responded, but was unable to locate the vehicle.

MCSO received report from a subject at the gas station in Heppner trying to pump his own gas. When an employee told him it wouldn't work because the pumps were shut off, he said OK and continued trying.

Boardman Fire Department received report of a brush fire just east of the Hwy. 730 I-84 exit. Boardman FD and MCSO responded.

Boardman Fire Department received report of a fire on the Wildlife Refuge at the end of Faler Rd. Boardman FD, Irrigon FD, U.S. Fish and Wildlife, MCSO and Boardman Police responded.

May 4: Morrow County Sheriff's Office received report of a two-vehicle accident on Gun Club Rd. with one vehicle driving fast and hitting another vehicle. Kayly Elizabeth McCombie, 21, was cited for Driving While Suspended-violation. Boardman Ambulance and Boardman Fire Department were dispatched, but cancelled before arrival. No one was injured.

MCSO received report of four-wheelers that have been driving on Esther Court at different times of the day, stopping for a short time and leaving.

MCSO received report of a vehicle damaged in Irrigon.

MCSO received report of a rail tie on fire in Boardman. Boardman Fire Department responded.

MCSO received report from an Irrigon man that he got into a fight with his

neighbor about where the vehicle is parked. A deputy made contact and advised it was verbal only.

MCSO received report from a Heppner woman who said she spoke with a woman earlier that day, but when she went to check on her she wasn't answering the door or the phone.

MCSO received report that Oregon State Police arrested Aaron James Cockrill on an Irrigon Justice Court warrant for Failure to Appear/Driving While Suspended-misdemeanor. He was lodged at Umatilla County Jail with \$1,561 bail in full.

MCSO responded to an agency assist from Oregon State Police for a domestic dispute in progress on I-84. Deputies were advised.

MCSO received report from a subject who said he was riding a jet ski on the Columbia River with two other people and the jet ski would not start. MCSO Marine unit responded, but the call was cancelled before they arrived. Another boat had arrived on the scene and towed the jet ski back to the park.

MCSO received report from an Irrigon woman that she believed that three younger males were smoking pot in the gazebo at the marina.

MCSO received report that Hermiston Police Department arrested Andrew B. Kauffman, 48, on an Irrigon Justice Court warrant for Failure to Appear/Disorderly Conduct and Criminal Mischief III. He was lodged at Umatilla County Jail with an additional local warrant and \$1,913 bail.

MCSO received report of a vehicle in Irrigon driving on the rims with sparks flying from the vehicle and they were driving all over the road.

Heppner Ambulance received report from Airlink Dispatch that a fixed wing plane would be landing at the Lexington Airport and received a request for an ambulance to pick up a patient. Heppner Ambulance responded and transported the patient to the airport.

MCSO received report of a suspicious vehicle headed east on Petty's Canyon Road toward Grange Hall Road. The caller said he saw it earlier and then checked his mailbox to find out it had been opened.

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING
A public meeting of the Morrow County Court (governing body) will be held on June 10, 2013 at 11:00 am at the County Court meeting room at the Morrow County Courthouse in Heppner, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2013 as approved by the Morrow County Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at the Morrow County Courthouse located at 100 Court St. Heppner, OR between the hours of 9:00 a.m. and 5:00 p.m. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as used the preceding year.

Contact: Debra Devlin Telephone: 541-571-0891 Email: debra.devlin@gmail.com

TOTAL OF ALL FUNDS	FINANCIAL SUMMARY - RESOURCES		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Beginning Fund Balance/Net Working Capital	22,242	22,421	35,563
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State and All Other Grants, Gifts, Allocations and Donations	0	0	0
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	0
All Other Resources (Local Property Taxes)	0	0	0
Current Year Property Taxes Estimated to be Received	37,078	17,137	46,719
Total Resources	75,288	60,000	92,539

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION	FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION		
	Actual Amount 2011-12	Adopted Budget This Year 2012-13	Approved Budget Next Year 2013-14
Personnel Services	20,241	23,100	28,100
Materials and Services	19,182	20,900	33,900
Capital Outlay	0	1,000	1,000
Debt Service	0	0	0
Interfund Transfers	0	8,000	6,000
Contingencies	0	7,000	23,125
Special Payments	0	0	0
Unappropriated Ending Balance and Reserved for Future Expenditure	0	0	0
Total Requirements	39,423	60,000	92,539

PROPERTY TAX RATES			
Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (rate limit: 0.002491 per \$1,000)	0.002491%	0.002491%	0.002491%
Local Option Levy	-	-	-
Levy for General Obligation Bonds	-	-	-

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds	N/A	N/A
Other Bonds	-	-
Other Mortgages	-	-
Total	-	-

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Affidavit