

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

FORM LB-1

A meeting of the City of Irigoin (governing body) will be held on Tuesday, June 21, 2011 at 6:00 pm at 500 NE Main Ave, Irigoin, Oregon 97844. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2011, as approved by the City of Irigoin Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 500 NE Main Ave Irigoin, Oregon between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for an Annual Period.

County	City	Chairperson of Governing Body	Telephone Number
Morrow	Irigoin	Michelle Hagen	(541) 922-3047

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget Current Year 2010-2011	Approved Budget Next Year - 2011-2012
<input type="checkbox"/> Check this box if your budget only has one fund			
1. Total Personal Services		755,150	774,548
2. Total Materials and Supplies		475,613	568,669
3. Total Capital Outlay		3,156,510	4,196,924
4. Total Debt Service		429,137	497,730
5. Total Transfers		538,263	509,769
6. Total Contingencies		123,000	118,947
7. Total Special Payments		0	0
8. Total Unappropriated / Reserved for Future Expenditure		186,237	204,370
9. Total Requirements (add lines 1 - 8)		5,663,910	6,870,955
10. Total Resources Except Property Taxes		5,488,350	6,681,433
11. Total Property Taxes Estimated to be Received		175,560	189,522
12. Total Resources (add lines 10 and 11)		5,663,910	6,870,955
13. Total Property Taxes Estimated to be Received (line 11)		175,560	189,522
14. Plus: Estimated Property Taxes Not to be Received		0	0
A. Loss Due to Constitutional Limit		1,512	2,016
B. Discounts Allowed, Other Uncollected Amounts		8,071	9,975
15. Total Tax Levied (add lines 13 and 14 A & B)		185,143	201,513
Rate or Amount			
16. Permanent Rate Limit Levy (rate limit)		3.6782	3.6782
17. Local Option Taxes		0	0
18. Levy for Bonded Debt or Obligations		23.560	27.895

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None	<input type="checkbox"/> None
<input checked="" type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year (July 1)	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year (July 1)
Bonds	6,627,094	1,810,000
Interest Bearing Warrants	0	0
Other	0	0
Total Indebtedness	6,627,094	1,810,000

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Vacation and Sick Leave Reserve			
1. Total Personal Services	17,661	112,050	100,890
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	17,661	112,050	100,890
10. Total Resources Except Property Taxes	110,477	112,050	100,890
Utility Deposit Common Trust			
1. Total Personal Services	0	0	0
2. Total Materials and Services	6,975	43,200	35,000
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	6,975	43,200	35,000
10. Total Resources Except Property Taxes	36,158	43,200	35,000
Building Maintenance			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	6,000
3. Total Capital Outlay	8,200	20,300	5,250
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	8,200	20,300	11,250
10. Total Resources Except Property Taxes	24,050	20,300	11,250
State Street			
1. Total Personal Services	93,874	107,900	114,500
2. Total Materials and Services	41,841	71,600	62,600
3. Total Capital Outlay	35,734	2,070,000	2,052,524
4. Total Debt Service	0	0	0
5. Total Transfers	22,000	8,000	6,000
6. Total Contingencies	0	20,000	21,000
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	193,449	2,277,500	2,256,624
10. Total Resources Except Property Taxes	227,065	2,277,500	2,256,624
Street Equipment Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	2,000	0
3. Total Capital Outlay	1,261	7,400	11,350
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	1,261	9,400	11,350
10. Total Resources Except Property Taxes	9,950	9,400	11,350
Bicycle & Foot Path			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	1,385,664	7,800	10,700
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	1,385,664	7,800	10,700
10. Total Resources Except Property Taxes	1,388,277	7,800	10,700
Park System Improvement			
1. Total Personal Services	22,596	29,000	32,500
2. Total Materials and Services	7,591	16,700	17,300
3. Total Capital Outlay	157,254	335,122	105,000
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	187,441	380,822	154,800
10. Total Resources Except Property Taxes	58,168	380,822	154,800
Garbage			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	4,625	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	4,625	0	0
10. Total Resources Except Property Taxes	4,625	0	0
Water O & D			
1. Total Personal Services	169,897	187,600	194,389
2. Total Materials and Services	75,760	59,800	74,100
3. Total Capital Outlay	518,131	211,544	10,000
4. Total Debt Service	0	0	0
5. Total Transfers	111,500	160,500	207,400
6. Total Contingencies	0	35,000	26,611
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	975,288	654,444	512,500
10. Total Resources Except Property Taxes	1,024,199	654,444	512,500
Water Connection Fees (SDC)			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	14,936	21,500	21,300
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	14,936	21,500	21,300
10. Total Resources Except Property Taxes	29,009	21,500	21,300
Water Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	0	0	0
10. Total Resources Except Property Taxes	0	0	0

1. Total Personal Services	0	0	0
2. Total Materials and Services	765	0	30,000
3. Total Capital Outlay	0	92,600	42,000
4. Total Debt Service	0	0	44,900
5. Total Transfers	0	25,000	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	765	117,600	116,900
10. Total Resources Except Property Taxes	105,186	117,600	116,900

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Water Equipment Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	2,942	7,208	4,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	2,942	7,208	4,500
10. Total Resources Except Property Taxes	5,032	7,208	4,500

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Water Debt Service			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	141,853	170,678	170,677
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	141,853	170,678	170,677
10. Total Resources Except Property Taxes	153,692	185,344	187,700

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Sewer O & D			
1. Total Personal Services	218,518	256,700	266,931
2. Total Materials and Services	98,869	99,563	105,500
3. Total Capital Outlay	522,182	219,000	1,821,000
4. Total Debt Service	0	0	0
5. Total Transfers	255,079	244,700	224,969
6. Total Contingencies	0	40,000	40,000
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	1,094,648	859,963	2,458,400
10. Total Resources Except Property Taxes	678,842	859,963	2,458,400

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Sewer Connection Fees (SDC)			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	25,436	34,600	34,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	25,436	34,600	34,500
10. Total Resources Except Property Taxes	49,518	34,600	34,500

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Sewer Beautification Fund			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	0
3. Total Capital Outlay	0	0	0
4. Total Debt Service	0	0	0
5. Total Transfers	0	1,063	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	0	1,063	0
10. Total Resources Except Property Taxes	1,013	1,063	0

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Sewer Reserve			
1. Total Personal Services	0	0	0
2. Total Materials and Services	0	0	30,869
3. Total Capital Outlay	14,449	55,736	0
4. Total Debt Service	0	0	28,000
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated / Reserved for Future Expenditure	0	0	0
9. Total Requirements (add lines 1 - 8)	14,449	55,736	58,869
10. Total Resources Except Property Taxes	69,763	55,736	58,869

Name of Fund	Actual Data Prior Yr 2009-2010	Adopted Budget Current Yr 2010-2011	Approved Budget Next Year 2011-2012
Sewer Equipment			
1. Total Personal Services			