

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

A meeting of the Board of Directors will be held on June 13, 2011, at 7:00 p.m. at the District Office in Lexington, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2011, as approved by the Morrow County School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 270 W. Main, Lexington, Oregon, between the hours of 8:00 a.m. and 4:00 p.m. This certifies that the budget was prepared on the basis of accounting that is consistent with the basis of accounting that was used during the preceding year. Major changes, if any, on the budget are explained below.

Morrow County, City of Lexington, Chairperson of Governing Body, Barney Lindsay (541) 989-8202

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS	Adopted Budget This Year - 2010-11	Approved Budget Next Year - 2011-12
Anticipated Requirements		
Total Instruction	13,844,465	15,462,667
Total Supporting Services	10,549,786	8,699,968
Total Enterprise and Community Services	1,121,530	1,178,838
Total Facilities Acquisition and Construction	4,078,400	2,970,830
Total Other Uses (includes Debt Service and Transfers)	720,000	500,000
Total Contingencies	30,314,181	28,812,303
Total All Other Expenditures and Requirements	631,000	604,000
Total Unappropriated or Ending Fund Balance	30,945,181	29,416,303
Anticipated Resources		
Total Resources Except Property Taxes	25,173,098	21,857,381
Total Property Taxes Required to Balance Budget	6,875,283	7,133,713
Total Resources	32,048,381	28,991,094
Estimated Ad Valorem Property Taxes		
Total Property Taxes Required to Balance Budget	6,875,283	7,133,713
Plus: Estimated Property Taxes Not to be Received		
A. Loss due to Constitutional Limits	144,080	151,075
B. Discounts Allowed, Other Uncollected Amounts	217,778	287,577
Total Tax Levy	7,237,141	7,572,365
Tax Levies By Type	Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)	4.0342	4.0342
Local Option Levy	1.00	1.00
Levy for Payment of Bonded Debt	2,207,866	2,298,680

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
None	X As Summarized Below
X As Summarized Below	None
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2011-12 Approved Budget Year
Bonds	32,165,021
Total indebtedness	32,165,021

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

NAME OF FUND: 100 GENERAL FUND	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	10,616,186	11,346,576	11,323,034
Total Supporting Services	6,569,232	6,930,469	7,384,824
Total Enterprise and Community Services	-	-	-
Total Other Uses (includes Debt Service & Transfers)	650,000	925,000	625,000
Total Contingencies	-	720,000	500,000
Total All Other Expenditures and Requirements	17,835,418	19,922,045	19,832,858
Total Unappropriated or Ending Fund Balance	1,340,443	250,000	250,000
Total Requirements	19,175,861	20,172,045	20,082,858
Total Resources Except Property Tax	14,579,474	15,394,045	15,072,858
Property Taxes Received/Required to Balance	4,596,387	4,778,000	5,010,000
Total Resources	19,175,861	20,172,045	20,082,858
Property Taxes Required to Balance	-	4,778,000	5,010,000
Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit	-	144,080	151,075
B. Discounts, Other Uncollected Amounts	-	107,395	112,610
Total Tax Levy	-	5,029,475	5,273,685
Tax Levies By Type		Rate or Amount	Rate or Amount
Permanent Rate Limit Levy (rate limit 4.0342)	-	4.0342	4.0342
Local Option Levy	-	1.00	1.00
Levy for Payment of Bonded Debt	-	-	-

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

NAME OF FUND: 201 TITLE I	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	891,346	679,900	709,254
Total Support Services	25,380	64,100	84,450
Total Enterprise and Community Service	-	20,000	46,296
Total Ending Fund Balance	(137,313)	-	-
Total Requirements	779,413	764,000	840,000
Total Resources Except Property Tax	779,413	764,000	840,000

NAME OF FUND: 208 GEAR UP GRANT	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	12,616	9,000	29,000
Total Support Services	15,254	21,000	11,000
Total Ending Fund Balance	-	-	-
Total Requirements	27,870	30,000	40,000
Total Resources Except Property Tax	27,870	30,000	40,000

NAME OF FUND: 211 TITLE V	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	6,335	-	-
Total Ending Fund Balance	-	-	-
Total Requirements	6,335	-	-
Total Resources Except Property Tax	6,335	-	-

NAME OF FUND: 203 TITLE III	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	57,365	77,283	79,527
Total Support Services	15,822	16,517	11,931
Total Enterprise and Community Service	-	3,200	2,542
Total Ending Fund Balance	(33,668)	-	-
Total Requirements	39,519	97,000	94,000
Total Resources Except Property Tax	39,519	97,000	94,000

NAME OF FUND: 214 STAR P.S.I.	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	1,654	3,000	3,000
Total Ending Fund Balance	(832)	-	-
Total Requirements	822	3,000	3,000
Total Resources Except Property Tax	822	3,000	3,000

NAME OF FUND: 240 EARLY RETIREE INSURANCE	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Support Services	174,279	390,000	490,000
Total Ending Fund Balance	(132,285)	-	-
Total Requirements	41,994	390,000	490,000
Total Resources Except Property Tax	41,994	390,000	490,000

NAME OF FUND: 217 CLASS REDUCTION	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Support Services	95,841	186,000	145,000
Total Transfers	-	-	-
Total Ending Fund Balance	(32,583)	-	-
Total Requirements	63,258	186,000	145,000
Total Resources Except Property Tax	63,258	186,000	145,000

NAME OF FUND: 250 EQUIP/OPERATION RESERVE	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Supporting Services	389,465	2,242,000	230,000
Total Ending Fund Balance	(119,689)	-	-
Total Requirements	269,776	2,242,000	230,000
Total Resources Except Property Tax	269,776	2,242,000	230,000

NAME OF FUND: 202 TITLE 1C FUND	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	71,196	70,000	95,000
Total Requirements	71,196	70,000	95,000
Total Resources Except Property Tax	71,196	70,000	95,000

NAME OF FUND: 223 FOOD SERVICE	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Enterprise and Community Service	1,054,828	1,101,530	1,130,000
Total Ending Fund Balance	(5,330)	-	-
Total Requirements	1,049,498	1,101,530	1,130,000
Total Resources Except Property Tax	1,049,498	1,101,530	1,130,000

NAME OF FUND: 230 CO-CURRICULAR	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	467,584	515,706	555,643
Total Supporting Services	148,023	149,700	177,783
Total Ending Fund Balance	(40,000)	-	-
Total Requirements	573,607	665,406	733,426
Total Resources Except Property Tax	573,607	665,406	733,426

NAME OF FUND: 235 STUDENT BODY	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	500,434	726,000	726,000
Total Ending Fund Balance	-	-	-
Total Requirements	500,434	726,000	726,000
Total Resources Except Property Tax	500,434	726,000	726,000

NAME OF FUND: 225 PERS APC	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Instruction	-	875,000	875,000
Total Requirements	-	875,000	875,000
Total Resources Except Property Tax	-	875,000	875,000

NAME OF FUND: 302 PERS UAL BOND	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Other Uses	455,617	1,360,617	510,617

NAME OF FUND: 260 TECHNOLOGY	Actual Data Last Year 09-10	Adopted Budget This Year 10-11	Approved Budget Next Year 11-12
Total Supporting Services	15,785	550,000	165,000
Total Ending Fund Balance	-	-	-
Total Requirements	15,785	550,000	165,000
Total Resources Except Property Tax	15,785	550,000	165,000

Published: June 1 Affidavit

PUBLIC NOTICE

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Port of Morrow (governing body) will be held on June 8, 2011 at 1:30 pm at Port of Morrow Riverfront Center, 2 Marine Drive, Boardman, OR. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2011, as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow / Riverfront Center 2 Marine Drive, Boardman, OR between the hours of 8:00 am and 4:00 pm. This budget was prepared on a basis of accounting that is X consistent not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: X Annual Period 2-Year Period

County	City	Chairperson of Governing Body	Telephone Number
Morrow	Boardman	Marvin Padberg	541-481-7678

FINANCIAL SUMMARY

<input type="checkbox"/> Check this box if your budget only has one fund		Adopted Budget Current Year 2010-11	Approved Budget Next Year - 2011-12
TOTAL OF ALL FUNDS			
1. Total Personal Services		3,442,211	3,812,943
2. Total Materials and Supplies		3,541,405	3,652,461
3. Total Capital Outlay		28,758,840	15,337,500
4. Total Debt Service		5,493,480	3,800,534
5. Total Transfers		164,000	164,000
6. Total Contingencies		1,425,526	609,703
7. Total Special Payments		-	-
8. Total Unappropriated and Reserved for Future Expenditure		211,878	211,878
9. Total Requirements - add lines 1 through 8		43,937,340	27,389,619
10. Total Resources Except Property Taxes		42,933,626	27,284,399
11. Total Property Taxes Estimated to be Received		103,714	104,620
12. Total Resources - add lines 10 and 11		43,037,340	27,389,619
13. Total Property Taxes Estimated to be Received (line 11)		103,714	104,620
14. Plus: Estimated Property Taxes Not To Be Received		-	-
A. Loss Due to Constitutional Limits		2,800	2,800
B. Discounts Allowed, Other Uncollected Amounts		6,223	4,478
15. Total Tax Levied - (add lines 13 and 14 A & B)		112,737	111,898
Tax Levies By Type	Rate or Amount	Rate or Amount	
16. Permanent Rate Limit Levy (rate limit .0841)	0.0841	0.0841	
17. Local Option Taxes	-	-	
18. Levy for Bonded Debt or Obligations	-	-	

STATEMENT OF INDEBTEDNESS

Debt Outstanding	Debt Authorized, Not Incurred
<input type="checkbox"/> None	<input checked="" type="checkbox"/> As Summarized Below
<input checked="" type="checkbox"/> As Summarized Below	<input type="checkbox"/> None
<input type="checkbox"/> As Summarized Below	<input checked="" type="checkbox"/> As Summarized Below
PUBLISH BELOW ONLY IF COMPLETED	
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year (July 1)
Bonds	22,880,000
Interest Bearing Warrants	0
Other	6,831,893
Total indebtedness	29,711,893

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Enterprise Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services		2,552,830	3,255,731	3,426,463
2. Total Materials and Services		2,283,829	3,322,405	3,433,461
3. Total Capital Outlay		7,341,336	28,738,840	15,317,500
4. Total Debt Service		6,066,842	5,493,480	3,800,534
5. Total Transfers		164,000	164,000	164,000
6. Total Contingencies		-	1,418,717	602,588
7. Total Special Payments		-	-	-
8. Total Unappropriated / Reserved for Future Expenditure		-	71,878	71,878
9. Total Requirements (add lines 1 - 8)		18,408,837	42,468,951	28,818,424
10. Total Resources Except Property Taxes		18,408,837	42,468,951	28,818,424

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services		165,910	186,480	186,480
2. Total Materials and Services		156,825	219,000	219,000
3. Total Capital Outlay		22,457	20,000	20,000
4. Total Debt Service		-	-	-
5. Total Transfers		-	-	-
6. Total Contingencies		-	6,809	7,115
7. Total Special Payments		-	-	-
8. Total Unappropriated/Reserved for Future Expenditure		252,972	140,000	140,000
9. Total Requirements (add lines 1 - 8)		598,164	572,289	572,985
10. Total Resources Except Property Taxes		486,365	468,575	467,975
11. Property Taxes Estimated to be Received		111,799	103,714	104