

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Capital Equipment			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	93,417	177,000	51,300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	93,417	177,000	51,300

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Crusher			
1. Total Personal Services	63,932	69,650	70,559
2. Total Materials and Services	102,638	97,162	97,162
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	166,570	166,812	167,721

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Weed/Paint/Sign			
1. Total Personal Services	139,121	152,102	153,175
2. Total Materials and Services	141,319	128,900	128,900
3. Total Capital Outlay		5,000	
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	280,440	286,002	282,075

Nondepartmental	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	55,000	55,000	
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	442,789	1,000,000	1,073,283
9. Total Requirements	497,789	1,055,000	1,073,283

FORM LB-4 SUMMARY OF ORGANIZATION UNIT / PROGRAM BY FUND

Publish ONLY completed portion of this page.

NAME OF FUND Commission on Children and Families

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Basic Capacity			
1. Total Personal Services	77,370	85,243	85,719
2. Total Materials and Services	5,151	55,839	23,160
3. Total Capital Outlay	172	2,000	1,942
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	82,693	142,882	110,821

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Juvenile Crime Prevention			
1. Total Personal Services			
2. Total Materials and Services	36,803	42,868	29,756
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	36,803	42,868	29,756

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Client Specific			
1. Total Personal Services	31		
2. Total Materials and Services	738		
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	769	0	0

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Youth Investment			
1. Total Personal Services	367		
2. Total Materials and Services	10,671	12,500	12,500
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	11,038	12,500	12,500

Nondepartmental	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services			
2. Total Materials and Services	109,985	99,628	126,555
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	5,896	5,896	5,896
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	48,421	68,110	45,553
9. Total Requirements	164,302	173,634	178,004

FORM LB-4 SUMMARY OF ORGANIZATION UNIT / PROGRAM BY FUND

Publish ONLY completed portion of this page.

NAME OF FUND Fair

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Fair			
1. Total Personal Services	39,592	48,007	29,895
2. Total Materials and Services	42,690	38,500	39,700
3. Total Capital Outlay	1,198	3,250	3,250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	83,480	89,757	72,845

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Indoor/Outdoor Arena			
1. Total Personal Services			
2. Total Materials and Services	3,632	4,050	4,050
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	3,632	4,050	4,050

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Queen & Court			
1. Total Personal Services			
2. Total Materials and Services	89	8,000	8,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	89	8,000	8,000

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
St. Pats Moto Cross			
1. Total Personal Services			
2. Total Materials and Services	718	1,000	4,355
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	718	1,000	4,355

Nondepartmental	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services			
2. Total Materials and Services	44,594	81,460	71,610
3. Total Capital Outlay	1,148	5,609	5,609
4. Total Debt Service			
5. Total Transfers	6,000	7,000	7,000
6. Total Contingencies		26,488	28,005
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	94,010	15,000	15,000
9. Total Requirements	145,752	135,557	127,224

FORM LB-4

SUMMARY OF ORGANIZATION UNIT / PROGRAM BY FUND

Publish ONLY completed portion of this page.

NAME OF FUND Park

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Cutsforth Park			
1. Total Personal Services	241	288	5,436
2. Total Materials and Services	25,918	30,639	43,852
3. Total Capital Outlay	31,233	77,345	74,991
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	57,392	108,272	124,279

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
Anson Wright Park			
1. Total Personal Services	241	295	5,436
2. Total Materials and Services	20,346	22,710	19,315
3. Total Capital Outlay		16,559	10,451
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	20,587	39,564	35,202

Name of Unit / Program / Department	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
ATV Park			
1. Total Personal Services	92,759	138,205	139,775
2. Total Materials and Services	176,402	176,000	179,776
3. Total Capital Outlay	124,215	125,000	234,033
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	393,376	439,205	553,584

Nondepartmental	Actual Data Prior Year 2009-10	Adopted Budget Current Year 2010-11	Approved Budget Next Year 2011-12
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		69,517	24,835
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	12,139		
9. Total Requirements	12,139	69,517	24,835

Published: May 25, 2011 Affidavit

PUBLIC NOTICE PUBLIC MEETING NOTICE MORROW COUNTY COURT

Public notice is hereby given that the Morrow County Court will hold a public hearing on Wednesday, June 8, 2011 at 10:00 a.m. at the Morrow County Courthouse, 100 S. Court St., Heppner, OR for the purpose of receiving public comment pursuant to ORS 198.705 - 198.955 upon a County Court Order to form the 'Ione Library District' to take over the operation of the Ione Public Library. The boundary of the district as proposed is as follows: BEGINNING AT THE NORTHWEST CORNER OF TOWNSHIP 2 NORTH, RANGE 23 EAST OF THE WILLAMETTE MERIDIAN, MORROW COUNTY, OREGON BEING ON THE WEST COUNTY LINE OF SAID MORROW COUNTY; THENCE SOUTH ALONG THE WEST LINE OF SAID RANGE 23 EAST, ALSO BEING THE WEST LINE OF SAID MORROW COUNTY, TO THE SOUTHWEST CORNER, (ASTANDARD CORNER), OF TOWNSHIP 1 NORTH RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE WEST ALONG THE MORROW COUNTY LINE AND ALONG THE WILLAMETTE MERIDIAN BASE LINE 20 CHAINS TO THE NORTHWEST CORNER OF TOWNSHIP 1 SOUTH, RANGE 23 EAST, (A CLOSING CORNER), OF THE SAID WILLAMETTE MERIDIAN; THENCE SOUTH ALONG THE WEST LINE OF SAID RANGE 23 EAST, ALSO BEING THE WEST LINE OF SAID MORROW COUNTY, TO THE SOUTHWEST CORNER OF TOWNSHIP 3 SOUTH, RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EAST ALONG THE SOUTH LINE OF SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST, ALSO BEING ON THE COUNTY LINE OF SAID MORROW COUNTY, TO THE SOUTHEAST CORNER OF THE SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST; THENCE LEAVING THE MORROW COUNTY LINE, NORTH ALONG THE EAST LINES OF SECTIONS 36, 25 AND 24 TO THE NORTH EAST CORNER OF SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EASTERLY

SECTION 24, OF SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EASTERLY ALONG THE SOUTH LINES OF SECTIONS 18, 17 AND 16 TO THE SOUTHEAST CORNER OF SECTION 16, TOWNSHIP 3 SOUTH, RANGE 24 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE NORTH ALONG THE EAST LINES OF SECTIONS 16, 9 AND 4 TO THE NORTHEAST CORNER OF SECTION 4, TOWNSHIP 3 SOUTH, RANGE 24 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EAST ALONG THE SOUTH LINES OF SECTIONS 34, 35 AND 36 TO THE SOUTHEAST CORNER OF SECTION 36, TOWNSHIP 2 SOUTH, RANGE 24 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE NORTH ALONG THE EAST LINES OF SECTIONS 36, 25, 24, 13 AND 12 TO THE NORTHEAST CORNER OF SAID SECTION 12, TOWNSHIP 3 SOUTH, RANGE 24 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EASTERLY ALONG THE SOUTH LINE OF SECTION 6, LINE AND ALONG THE WILLAMETTE MERIDIAN BASE LINE 20 CHAINS TO THE NORTHWEST CORNER OF TOWNSHIP 1 SOUTH, RANGE 25 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE WEST ALONG THE MORROW COUNTY LINE AND ALONG THE WILLAMETTE MERIDIAN BASE LINE 20 CHAINS TO THE NORTHWEST CORNER OF TOWNSHIP 1 SOUTH, RANGE 23 EAST, (A CLOSING CORNER), OF THE SAID WILLAMETTE MERIDIAN; THENCE SOUTH ALONG THE WEST LINE OF SAID RANGE 23 EAST, ALSO BEING THE WEST LINE OF SAID MORROW COUNTY, TO THE SOUTHWEST CORNER OF TOWNSHIP 3 SOUTH, RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EAST ALONG THE SOUTH LINE OF SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST, ALSO BEING ON THE COUNTY LINE OF SAID MORROW COUNTY, TO THE SOUTHEAST CORNER OF THE SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST; THENCE LEAVING THE MORROW COUNTY LINE, NORTH ALONG THE EAST LINES OF SECTIONS 36, 25 AND 24 TO THE NORTH EAST CORNER OF SAID TOWNSHIP 3 SOUTH, RANGE 23 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EASTERLY

ALONG THE NORTH LINE OF GOVERNMENT LOT 1, SECTION 18, TOWNSHIP 1 SOUTH, RANGE 25 EAST OF THE SAID WILLAMETTE MERIDIAN TO THE NORTHEAST CORNER OF SAID LOT 1; THENCE SOUTHERLY ALONG THE EAST LINES OF THE FOLLOWING GOVERNMENT LOTS: LOT 1, 2, 3 AND 4 OF SAID SECTION 18 AND CONTINUING SOUTHERLY ALONG THE EAST LINES OF GOVERNMENT LOTS 1 AND 2 OF SECTION 19, TOWNSHIP 1 SOUTH, RANGE 25 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE FROM THE SOUTHEAST CORNER OF SAID GOVERNMENT LOT 2 OF SAID SECTION 19 ALONG THE EAST-WEST CENTER OF SAID SECTION 19 TO THE EAST QUARTER CORNER OF SAID SECTION 19; THENCE NORTH ALONG THE EAST LINES OF SECTION 19, 18, 7 AND 6, TOWNSHIP 1 SOUTH, RANGE 25 EAST OF THE SAID WILLAMETTE MERIDIAN TO THE CLOSING CORNER AT THE NORTHEAST CORNER OF SAID SECTION 6, TOWNSHIP 1 SOUTH, RANGE 25 EAST; THENCE EAST ALONG THE WILLAMETTE BASE LINE AND ALSO BEING ALONG THE NORTH LINES OF SECTIONS 5 AND 4, TOWNSHIP 1 SOUTH, RANGE 25 EAST TO THE NORTHEAST CORNER OF SAID SECTION 4, TOWNSHIP 1 SOUTH, RANGE 25 EAST; THENCE SOUTH ALONG THE EAST LINE OF SAID SECTION 4, TOWNSHIP 1 SOUTH, RANGE 25 EAST TO THE EAST QUARTER CORNER OF SAID SECTION 4, TOWNSHIP 1 SOUTH, RANGE 25 EAST; THENCE WESTERLY ALONG THE NORTH LINE OF SAID SECTION 6, TOWNSHIP 2 SOUTH, RANGE 25 EAST TO THE NORTHWEST CORNER OF SAID SECTION 6, TOWNSHIP 2 SOUTH, RANGE 25 EAST; THENCE NORTH ALONG THE EAST LINES OF SECTIONS 36, 25, 24 AND 13 TO THE NORTHEAST CORNER OF SAID SECTION 13, TOWNSHIP 1 SOUTH, RANGE 24 EAST OF THE SAID WILLAMETTE MERIDIAN; THENCE EASTERLY

-Continued on page FOURTEEN