

**FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED**

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Programming Reserve</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		80,900	40,045
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	68,515		
9. Total Requirements (add lines 1 - 8)	68,515	80,900	40,045
10. Total Resources Except Property Taxes	68,515	80,900	40,045

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Enforcement Fund</b>			
1. Total Personal Services			
2. Total Materials and Services		4,000	4,000
3. Total Capital Outlay		4,000	4,000
4. Total Debt Service			
5. Total Transfers	500	500	500
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	9,001	5,415	10,400
9. Total Requirements (add lines 1 - 8)	9,501	13,915	18,900
10. Total Resources Except Property Taxes	9,501	13,915	18,900

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Video Lottery Economic Development</b>			
1. Total Personal Services			
2. Total Materials and Services	32,382	48,030	51,980
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	35,370	29,570	29,570
6. Total Contingencies			
7. Total Special Payments	18,000		
8. Total Unappropriated / Reserved for Future Expenditure	2,585		
9. Total Requirements (add lines 1 - 8)	88,317	77,600	81,550
10. Total Resources Except Property Taxes	88,317	77,600	81,550

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Victim/Witness Assistance</b>			
1. Total Personal Services	52,085	61,747	65,011
2. Total Materials and Services	3,085	4,150	3,281
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	40,132	10,170	
9. Total Requirements (add lines 1 - 8)	95,302	76,067	68,292
10. Total Resources Except Property Taxes	95,302	76,067	68,292

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Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Willow Creek Wind Fees</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		178,000	76,700
6. Total Contingencies			
7. Total Special Payments	40,000	40,132	40,000
8. Total Unappropriated / Reserved for Future Expenditure	32,074		
9. Total Requirements (add lines 1 - 8)	72,074	218,132	116,700
10. Total Resources Except Property Taxes	72,074	218,132	116,700

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund CAMI Grant</b>			
1. Total Personal Services			
2. Total Materials and Services	22,212	45,500	42,775
3. Total Capital Outlay	1,805	6,000	6,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	39,188		
9. Total Requirements (add lines 1 - 8)	63,005	51,500	48,775
10. Total Resources Except Property Taxes	63,005	51,500	48,775

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund STF Vehicle Reserve Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		105,300	119,400
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	87,570		
9. Total Requirements (add lines 1 - 8)	87,570	105,300	119,400
10. Total Resources Except Property Taxes	87,570	105,300	119,400

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Fair Roof Reserve</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		5,125	7,110
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	3,031		
9. Total Requirements (add lines 1 - 8)	3,031	5,125	7,110
10. Total Resources Except Property Taxes	3,031	5,125	7,110

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Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Barn Reserve</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	305		
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	305	0	0
10. Total Resources Except Property Taxes	305	0	0

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Safety Committee Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	749	12,850	6,395
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	14,577		
9. Total Requirements (add lines 1 - 8)	15,326	12,850	6,395
10. Total Resources Except Property Taxes	15,326	12,850	6,395

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Bleacher Reserve</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay		29,650	34,410
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	23,960		
9. Total Requirements (add lines 1 - 8)	23,960	29,650	34,410
10. Total Resources Except Property Taxes	23,960	29,650	34,410

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Rodeo Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	51,863	57,100	56,270
3. Total Capital Outlay	3,354	3,545	
4. Total Debt Service			
5. Total Transfers	5,000	5,000	5,000
6. Total Contingencies			5,000
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	11,627	10,000	5,000
9. Total Requirements (add lines 1 - 8)	71,844	78,645	71,270
10. Total Resources Except Property Taxes	71,844	78,645	71,270

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Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Justice Court Bails/Fines</b>			
1. Total Personal Services			
2. Total Materials and Services	549,231	555,100	496,400
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			

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8. Total Unappropriated / Reserved for Future Expenditure 4,501  
 9. Total Requirements (add lines 1 - 8) 563,732 566,100 496,400  
 10. Total Resources Except Property Taxes 563,732 566,100 496,400

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Clerks Records</b>			
1. Total Personal Services			
2. Total Materials and Services			18,900
3. Total Capital Outlay			3,000
4. Total Debt Service			1,800
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	18,381		
9. Total Requirements (add lines 1 - 8)	18,381	21,900	22,560
10. Total Resources Except Property Taxes	18,381	21,900	22,560

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund DUI Impact</b>			
1. Total Personal Services			
2. Total Materials and Services	633	24,500	25,550
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	22,798		
9. Total Requirements (add lines 1 - 8)	23,431	24,500	25,550
10. Total Resources Except Property Taxes	23,431	24,500	25,550

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Fair Improvement Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	34,482	38,900	21,790
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	20,802		
9. Total Requirements (add lines 1 - 8)	55,284	38,900	21,790
10. Total Resources Except Property Taxes	55,284	38,900	21,790

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Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Building Permit</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	2,599	2,000	2,000
4. Total Debt Service			
5. Total Transfers	60,000	19,500	50,000
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	7,515		10,600
9. Total Requirements (add lines 1 - 8)	70,114	21,500	62,600
10. Total Resources Except Property Taxes	70,114	21,500	62,600

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Park</b>			
1. Total Personal Services	93,241	138,788	150,647
2. Total Materials and Services	222,666	229,349	242,943
3. Total Capital Outlay	155,448	218,904	319,475
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		69,517	24,835
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	12,139		
9. Total Requirements (add lines 1 - 8)	483,494	656,558	737,900
10. Total Resources Except Property Taxes	483,494	656,558	737,900

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Equity Fund</b>			
1. Total Personal Services			
2. Total Materials and Services	12,288	279,000	287,200
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	602,463		
9. Total Requirements (add lines 1 - 8)	614,751	279,000	287,200
10. Total Resources Except Property Taxes	614,751	279,000	287,200

Name of Fund	Actual Data Prior Yr 2009-10	Adopted Budget Current Yr 2010-11	Approved Budget Next Year 2011-12
<b>Fund Building Reserve Fund</b>			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	38,247		