

NOTICE OF SUPPLEMENTAL BUDGET HEARING

* Use for supplemental budget proposing a change in a fund's expenditures of 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County Morrow (District name) (County)

State of Oregon, for the fiscal year July 1, 20 09 to June 30, 20 10, will be held at Port of Morrow, Boardman, Oregon (Location)

The hearing will take place on the June 17, 2010 at 10:00 A.M. P.M. (Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after June 14, 2010 at Morrow County Annex, 150 Rock St. Heppner, OR between the hours of 8:00 A.M. P.M. and 5:00 A.M. P.M. (Date) (Location)

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: General Fund			
Resource	Amount	Requirement	Amount
1. Grants	\$69,903	1. Health Dept.	\$71,803
2. Fees	\$1,900	2. Public Works-Gen. Maint.	\$14,000
3. Misc. Revenues	\$21,800	3. Trans. Sta. South	\$7,800
Revised Total Resources	\$8,798,648	Revised Total Requirements	\$8,798,648

FUND: Youth/Children Services Commission			
Resource	Amount	Requirement	Amount
1. Grant	\$17,868	1. Juvenile Crime Prevention	\$17,868
Revised Total Resources	\$337,207	Revised Total Requirements	\$337,207

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SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Finley Butte License Fees			
Resource	Amount	Requirement	Amount
1. License Fees	\$75,000	1. Other Requirements	\$75,000
Revised Total Resources	\$1,627,000	Revised Total Requirements	\$1,627,000

FUND: County School Fund			
Resource	Amount	Requirement	Amount
1. Federal Forest Fees	\$9,820	1. Other Requirements	\$9,956
2. Federal Flood Control	\$136		
Revised Total Resources	\$185,606	Revised Total Requirements	\$185,606

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Lone School Fund			
Resource	Amount	Requirement	Amount
1. Federal Forest Fees	\$1,070	1. Other Requirements	\$1,080
2. Federal Flood Control	\$10		
Revised Total Resources	\$14,157	Revised Total Requirements	\$14,157

FUND: Fair & Rodeo Fund			
Resource	Amount	Requirement	Amount
1. Entertainment Sponsors	\$1,300	1. Var. Depts.-Mat. & Serv.	\$3,020
2. Motocross Sponsors	\$850		
3. General Donations	\$870		
Revised Total Resources	\$254,077	Revised Total Requirements	\$254,077

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: Park Fund			
Resource	Amount	Requirement	Amount
1. 4-H Bldg rental	\$800	1. Cutsforth Park-Mat. & Serv.	\$1,475
2. Cabin rental	\$600	2. Anson Wright Park-Mat. & Serv.	\$250
3. Misc. revenue	\$325		
Revised Total Resources	\$825,479	Revised Total Requirements	\$825,479

FUND: Taylor Grazing Fund			
Resource	Amount	Requirement	Amount
1. Grant	\$100	1. Other Requirements	\$100
Revised Total Resources	\$2,595	Revised Total Requirements	\$2,595

SUMMARY OF SUPPLEMENTAL BUDGET
PUBLISH ONLY THOSE FUNDS BEING MODIFIED

FUND: STO Operating Fund			
Resource	Amount	Requirement	Amount
1. Grant	\$22,396	1. Personal Services	\$11,351
2. Materials & Services	\$6,550		
3. Other Requirements	\$4,495		
Revised Total Resources	\$22,396	Revised Total Requirements	\$22,396

FUND: Road Fund			
Resource	Amount	Requirement	Amount
1. Fed. Flood Control	\$2,050	1. Crusher Dept.	\$4,250
2. Misc. Revenue	\$2,200		
Revised Total Resources	\$5,277,239	Revised Total Requirements	\$5,277,239

Published: June 9, 2010
Affidavit

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Lone School District will be held on June 21, 2010 at 9:00 p.m. at Lone School District Cafeteria. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2010 as approved by the Lone School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, Lone, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This budget was prepared on a basis of accounting that is Consistent; not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual period; 2-Year Period.
County: Morrow City: Lone Chairperson of Governing Body: Joe McEligott Telephone Number: 541-422-7131

FINANCIAL SUMMARY			
	TOTAL ALL FUNDS	Adopted Budget This Year - 2009-2010	Approved Budget Next Year - 2010-2011
1. Total Instruction	\$ 1,520,957	\$ 1,520,957	\$ 1,622,981
2. Total Support Services	\$ 986,899	\$ 986,899	\$ 1,041,392
3. Total Enterprise and Community Services	\$ 100,181	\$ 100,181	\$ 105,378
4. Total Facilities Acquisition and Construction	\$ 2,808,000	\$ 2,808,000	\$ 668,000
5. Total Other Uses (includes Debt Service and Transfers)	\$ 277,057	\$ 277,057	\$ 297,076
6. Total Contingencies	\$ 10,000	\$ 10,000	\$ 10,000
7. Total Reserves and Special Payments	\$ -	\$ -	\$ -
8. Total Unappropriated or Ending Fund Balance	\$ 370,000	\$ 370,000	\$ 370,000
9. Total Requirements	\$ 6,073,204	\$ 6,073,204	\$ 4,114,825
10. Total Resources Except Property Taxes	\$ 5,381,578	\$ 5,381,578	\$ 3,383,249
11. Total Property Taxes to be Received	\$ 691,626	\$ 691,626	\$ 751,576
12. Total Resources	\$ 6,073,204	\$ 6,073,204	\$ 4,114,825
13. Total Property Taxes to be received (line 11)	\$ 691,626	\$ 691,626	\$ 751,576
14. Plus: Estimated Property Taxes Not to be Received	\$ -	\$ -	\$ -
A. Loss Due to Constitutional Limits	\$ 7,800	\$ 7,800	\$ 9,685
B. Discounts Allowed, Other Uncollected Amounts	\$ 44,818	\$ 44,818	\$ 41,423
15. Total Tax Levy	\$ 744,244	\$ 744,244	\$ 802,684
16. Permanent Rate Limit (rate limit 4.0342000)	Rate or Amount	Rate or Amount	Rate or Amount
20. Local Option Levy	4.0342000	4.0342000	4.0342000
21. Levy for Payment of Bonded Debt	\$ 267,392	\$ 267,392	\$ 270,497

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below None Debt Authorized, Not Incurred As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
Bonds	2,695,000		
Interest Bearing Warrants			
Other			
Total Indebtedness	\$ 2,695,000		
Short-Term Debt			

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Special Revenue Funds	Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
1. Total Instruction		\$ 223,655	\$ 407,917	\$ 388,909
2. Total Support Services		\$ 22,130	\$ 81,718	\$ 81,574
3. Total Enterprise and Community Services		\$ 98,770	\$ 100,191	\$ 105,378
4. Total Facilities Acquisition and Construction				
5. Total Other Uses				
6. Total Contingencies			\$ 10,000	\$ 10,000
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		\$ 115,835		
9. Total Requirements		\$ 460,390	\$ 599,826	\$ 585,859
10. Total Resources Except Property Taxes		\$ 460,390	\$ 599,826	\$ 585,859

Name of Fund	Capital Projects Fund	Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
1. Total Instruction		\$ -	\$ -	\$ -
2. Total Support Services				
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction		\$ 163,868	\$ 2,808,000	\$ 668,000
5. Total Other Uses				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		\$ 2,806,449		
9. Total Requirements		\$ 2,970,317	\$ 2,808,000	\$ 668,000
10. Total Resources Except Property Taxes		\$ 2,970,317	\$ 2,808,000	\$ 668,000

Name of Fund	Housing Fund	Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
1. Total Instruction				
2. Total Support Services		\$ 1,191	\$ 5,300	\$ 5,600
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction				
5. Total Other Uses				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		\$ 2,895		
9. Total Requirements		\$ 4,086	\$ 5,300	\$ 5,600
10. Total Resources Except Property Taxes		\$ 4,086	\$ 5,300	\$ 5,600

FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	GENERAL	Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
1. Total Instruction		\$ 1,216,703	\$ 1,113,041	\$ 1,234,072
2. Total Support Services		\$ 954,617	\$ 899,980	\$ 954,218
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction				
5. Total Other Uses		\$ 48,900	\$ 33,431	\$ 45,500
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance		\$ 415,258	\$ 370,000	\$ 370,000
9. Total Requirements		\$ 2,635,478	\$ 2,416,452	\$ 2,603,790
10. Total Resources Except Property Taxes		\$ 2,241,168	\$ 1,968,452	\$ 2,103,790
11. Property Taxes to be Received		\$ 394,310	\$ 448,000	\$ 500,000
12. Total Resources (add lines 10 and 11)		\$ 2,635,478	\$ 2,416,452	\$ 2,603,790
13. Property Taxes to be Received (from line 11)		\$ -	\$ 428,000	\$ 500,000
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			\$ 7,800	\$ 9,685
B. Discounts, Other Uncollected Amounts			\$ 21,052	\$ 22,502
15. Total Tax Levy (add lines 13 and 14)			\$ 456,852	\$ 532,187
16. Permanent Rate Limit Levy (rate limit 4.0342000)			Rate or Amount	Rate or Amount
17. Local Option Levy			4.0342	4.0342
18. Levy for Payment of Bonded Debt			\$ -	\$ -

Name of Fund	DEBT SERVICE FUND	Actual Data Last Year 2008-09	Adopted Budget This Year 2009-10	Approved Budget Next Year 2010-11
1. Total Instruction				
2. Total Support Services				
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction				
5. Total Other Uses			\$ 243,626	\$ 251,576
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		\$ -	\$ 243,626	\$ 251,576
10. Total Resources Except Property Taxes				
11. Property Taxes to be Received			\$ 243,626	\$ 251,576
12. Total Resources (add lines 10 and 11)		\$ -	\$ 243,626	\$ 251,576
13. Property Taxes to be Received (from line 11)			\$ 243,626	\$ 251,576
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			\$ 23,766	\$ 18,921
B. Discounts, Other Uncollected Amounts			\$ -	\$ -
15. Total Tax Levy (add lines 13 and 14)			\$ 267,392	\$ 270,497
16. Permanent Rate Limit Levy (rate limit 4.0342000)			Rate or Amount	Rate or Amount
17. Local Option Levy			4.0342	4.0342
18. Levy for Payment of Bonded Debt			\$ 267,392	\$ 270,497

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Affidavit

Deadline for legal & classified advertising is Monday at 5 p.m.