

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Town of Lexington Town Council will be held on June 8, 2010 at 6:30 pm at 150 W. Main Street Lexington, Oregon. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2010, as approved by the Town of Lexington Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 150 W. Main Street Lexington, Oregon between the hours of 8:00 a.m. and 4:00 p.m. This budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period 0

County Morrow City Lexington Chairperson of Governing Body Dwyla J. Yocom Telephone Number 541-989-8515

FINANCIAL SUMMARY

<input type="checkbox"/> Check this box if your budget only has one fund		TOTAL OF ALL FUNDS	Adopted Budget Current Year 2009-10	Approved Budget Upcoming Year - 2010-11
1. Total Personal Services			61,900	63,351
2. Total Materials and Supplies			334,874	206,078
3. Total Capital Outlay			40,520	33,920
4. Total Debt Service			8,522	8,522
5. Total Transfers			16,000	16,000
6. Total Contingencies			54,925	46,862
7. Total Special Payments				
8. Total Unappropriated and Reserved for Future Expenditure			18,585	18,585
9. Total Requirements - add Lines 1 through 8			535,326	393,318
10. Total Resources Except Property Taxes			514,404	372,396
11. Total Property Taxes Estimated to be Received			20,922	20,922
12. Total Resources - add Lines 10 and 11			535,326	393,318
13. Total Property Taxes Estimated to be Received (line 11)			20,922	20,922
14. Plus: Estimated Property Taxes Not To Be Received				
A. Loss Due to Constitutional Limits			4	4
B. Discounts Allowed, Other Uncollected Amounts			745	745
15. Total Tax Levied			21,667	21,667
16. Permanent Rate Limit Levy (rate limit _____)			Rate or Amount	Rate or Amount
17. Local Option Taxes			7289/1000	7289/1000
18. Levy for Bonded Debt or Obligations			1.00/1000	1.00/1000

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2010	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2010
Bonds	26,583	
Interest Bearing Warrants		
Other	69,122	
Total Indebtedness	95,705	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	10,911	10,986	11,275
2. Total Materials and Services	12,464	18,705	14,753
3. Total Capital Outlay	25,238	31,600	25,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		13,009	
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	48,613	74,300	51,028
10. Total Resources Except Property Taxes	48,641	74,300	51,028

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services			
2. Total Materials and Services	123,000	142,000	67,214
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	123,000	142,000	67,214
10. Total Resources Except Property Taxes	123,000	142,000	67,214

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	36,854	39,195	40,106
2. Total Materials and Services	21,803	58,335	58,712
3. Total Capital Outlay	815	2,000	2,900
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		2,270	6,732
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	59,472	101,800	107,550
10. Total Resources Except Property Taxes	142,427	101,800	107,550

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services			
2. Total Materials and Services	24,869	24,869	24,869
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		29,245	29,245
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	24,869	54,114	54,114
10. Total Resources Except Property Taxes			

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	1,290	1,400	1,400
2. Total Materials and Services	11,551	26,885	26,125
3. Total Capital Outlay		5,000	5,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		1,120	680
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	12,841	34,405	33,205
10. Total Resources Except Property Taxes	29,007	27,205	26,005
11. Property Taxes Estimated to be Received	6,408	7,200	7,200
12. Total Resources (add lines 10 and 11)	35,415	34,405	33,205
13. Property Taxes Estimated to be Received (line 11)		7,200	7,200
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2	2
B. Discounts, Other Uncollected Amounts		432	432
15. Total Tax Levied		7,632	7,632
16. Permanent Rate Limit Levy (rate limit _____)		Rate or Amount	Rate or Amount
17. Local Option Taxes		1.00/1000	1.00/1000
18. Levy for Bonded Debt or Obligations			

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	8,598	10,319	10,570
2. Total Materials and Services	10,817	64,080	14,405
3. Total Capital Outlay	688	1,920	1,920
4. Total Debt Service			
5. Total Transfers	6,000	16,000	16,000
6. Total Contingencies		9,281	10,205
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure			
9. Total Requirements (add lines 1 - 8)	26,093	101,600	53,100
10. Total Resources Except Property Taxes	87,280	96,400	47,900
11. Property Taxes Estimated to be Received	5,136	5,200	5,200
12. Total Resources (add lines 10 and 11)	92,416	101,600	53,100
13. Property Taxes Estimated to be Received (line 11)		5,200	5,200
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		2	2
B. Discounts, Other Uncollected Amounts		313	313
15. Total Tax Levied		5,513	5,513
16. Permanent Rate Limit Levy (rate limit _____)		Rate or Amount	Rate or Amount
17. Local Option Taxes		7289/1000	7289/1000
18. Levy for Bonded Debt or Obligations			

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	8,522	8,522	8,522
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure	18,585	18,585	18,585
9. Total Requirements (add lines 1 - 8)	27,107	27,107	27,107

10. Total Resources Except Property Taxes	18,585	18,585	18,585
11. Property Taxes Estimated to be Received	8,522	8,522	8,522
12. Total Resources (add lines 10 and 11)	27,107	27,107	27,107
13. Property Taxes Estimated to be Received (line 11)	8,522	8,522	8,522
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts			
15. Total Tax Levied	8,522	8,522	8,522
16. Permanent Rate Limit Levy (rate limit _____)	Rate or Amount	Rate or Amount	Rate or Amount
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations	1.40/1000	1.40/1000	1.40/1000

Published: May 26, 2010 Affidavit

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Port of Morrow (governing body) will be held on June 9, 2010 at 1:30 am/pm at Riverfront Center, Boardman, OR. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2010, as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow/Riverfront Center, 2 Marine Drive, Boardman, OR between the hours of 8:00 am and 4:30 pm. This budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period 0

County Morrow City Boardman Chairperson of Governing Body Marvin Padberg Telephone Number 541-481-7678

FINANCIAL SUMMARY

<input type="checkbox"/> Check this box if your budget only has one fund		TOTAL OF ALL FUNDS	Adopted Budget Current Year 2009-10	Approved Budget Upcoming Year - 2010-11
1. Total Personal Services			2,757,960	3,442,211
2. Total Materials and Supplies			2,916,250	3,541,405
3. Total Capital Outlay			14,853,000	28,758,840
4. Total Debt Service			3,725,220	5,493,480
5. Total Transfers			238,000	164,000
6. Total Contingencies			341,748	1,425,526
7. Total Special Payments				
8. Total Unappropriated and Reserved for Future Expenditure			211,878	211,878
9. Total Requirements - add Lines 1 through 8			25,044,056	43,037,340
10. Total Resources Except Property Taxes			24,933,450	42,933,626
11. Total Property Taxes Estimated to be Received			110,606	103,714
12. Total Resources - add Lines 10 and 11			25,044,056	43,037,340
13. Total Property Taxes Estimated to be Received (line 11)			110,606	103,714
14. Plus: Estimated Property Taxes Not To Be Received				
A. Loss Due to Constitutional Limits				2,800
B. Discounts Allowed, Other Uncollected Amounts			6,478	6,223
15. Total Tax Levied			117,084	112,737
16. Permanent Rate Limit Levy (rate limit _____)			Rate or Amount	Rate or Amount
17. Local Option Taxes			0.0841	0.0841
18. Levy for Bonded Debt or Obligations				

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2010	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2010
Bonds		20,275,000
Interest Bearing Warrants		
Other		9,145,852
Total Indebtedness	29,420,852	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Requirements (line 9) must equal Total Resources (line 10)

Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	2,201,917	2,587,560	3,255,731
2. Total Materials and Services	2,344,971	2,702,250	3,322,405
3. Total Capital Outlay	5,223,951	14,813,000	28,738,840
4. Total Debt Service	5,226,859	3,710,839	5,493,480
5. Total Transfers	164,000	238,000	164,000
6. Total Contingencies		341,748	1,418,717
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			71,878
9. Total Requirements (add lines 1 - 8)	15,161,698	24,465,275	42,465,051
10. Total Resources Except Property Taxes	15,161,698	24,465,275	42,465,051

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	Actual Data Prior Year 2008-09	Adopted Budget Current Year 2009-10	Approved Budget Next Year 2010-11
1. Total Personal Services	160,032	170,400	186,480
2. Total Materials and Services	148,688	214,000	219,000
3. Total Capital Outlay	5,426	40,000	20,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		14,381	6,809
7. Total Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure	271,943	140,000	140,000
9. Total Requirements (add lines 1 - 8)	586,089	578,781	572,289
10. Total Resources Except Property Taxes	494,364	468,175	468,575
11. Property Taxes Estimated to be Received	91,725	110,606	103,714
12. Total Resources (add lines 10 and 11)	586,089	578,781	572,289
13. Property Taxes Estimated to be Received (line 11)		110,606	103,714
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		6,478	2,800
B. Discounts, Other Uncollected Amounts			6,223
15. Total Tax Levied		117,084	112,737
16. Permanent Rate Limit Levy (rate limit _____)		Rate or Amount	Rate or Amount
17. Local Option Taxes		0.0841	0.0841
18. Levy for Bonded Debt or Obligations			

Published: May 26, 2010 Affidavit

Sheriff's Report

The Morrow County Sheriff's Office reports handling the following business:

March 15: -MCSO arrested Darrell Dwight Jr., 43, on an IJC warrant for Failure to Pay Fine/Driving While Suspended Misd.

-MCSO received a theft complaint from a staff member at Heppner High School stating that a student reported \$200 stolen from her wallet while on the bus this morning.

-MCSO had a walk-in report fraud on her debit card.

-MCSO issued a citation to a juvenile female subject for Violation of the Basic Rule by going 87 mph in a 55 mph zone.

-MCSO received a driving complaint in which the caller stated that a vehicle was being driven by a male that was heavily intoxicated. The caller gave MCSO the vehicle description and license plate number.

-MCSO received a 911 call stating that the family was receiving ha-

assing phone calls from an unknown subject.

-Boardman Ambulance received an EMS call regarding a male with severe abdominal pain and vomiting. The patient was transported to Good Shepherd Hospital.

-Boardman Ambulance received an EMS call regarding a 62 year old male who thought he might be having a stroke. The patient was transported to Good Shepherd Hospital.

-MCSO received a driving complaint regarding that vehicles were driving recklessly and at high rates of speed on Tower Road.

-MCSO issued a citation to Larry Jo Bartlemay, 51, for Violation of the Basic Rule by going 70 mph in a 55 mph zone.

-BPD received a report of a verbal dispute. A deputy made contact with the subjects and warned them that if it happened again they would be lodged for disorderly conduct. Both

subjects were highly intoxicated.

-Boardman Ambulance received an EMS call regarding a 30 year old female with difficulty breathing. The subject had a rash starting to form on her chest and was feeling lightheaded.

-Irrigon Ambulance received an EMS call regarding an