

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the City of Ione (governing body) will be held on June 23, 2009 at 6:00 pm at Ione City Hall. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2009, as approved by the City of Ione Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at City Hall 385 W. 2nd S between the hours of 8:00 and Noon. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Ione Chairperson of Governing Body: Craig Holland Telephone Number: (541)422-7414

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010
1. Total Personal Services		71,591.00	73,383.00
2. Total Materials and Supplies		120,260.00	218,742.00
3. Total Capital Outlay		13,000.00	3,000.00
4. Total Debt Service		36,960.00	36,960.00
5. Total Transfers		56,656.00	138,285.00
6. Total Contingencies		114,907.00	63,366.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance		27,876.00	28,701.00
9. Total Requirements - add Lines 1 through 8		441,250.00	562,437.00
10. Total Resources Except Property Taxes		401,916.00	521,419.00
11. Total Property Taxes Estimated to be Received		39,334.00	41,018.00
12. Total Resources - add Lines 10 and 11		441,250.00	562,437.00
13. Total Property Taxes Estimated to be Received (line 11)		39,334.00	41,018.00
14. Plus: Estimated Property Taxes Not To Be Received			
A. Loss Due to Constitutional Limits		611.00	0.00
B. Discounts Allowed, Other Uncollected Amounts		2510.00	0.00
15. Total Tax Levied - add Lines 13 and 14		41,233.00	41,018.00
16. Permanent Rate Limit Levy (rate limit)		4.4288	4.4288
17. Local Option Taxes		0.00	0.00
18. Levy for Bonded Debt or Obligations		0.00	0.00

STATEMENT OF INDEBTEDNESS

Debt Outstanding: None As Summarized Below Debt Authorized, Not Incurred: None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2009-2010	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2009-2010
Bonds		
Interest Bearing Warrants		
Other		
Total Indebtedness	\$609,715.45	0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Water Utility	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		20669.00	23441.00	24233.00
2. Total Materials and Services		27450.00	44750.00	33144.00
3. Total Capital Outlay		0.00		
4. Total Debt Service				
5. Total Transfers		40655.00	40656.00	40656.00
6. Total Contingencies		0.00	56933.00	10974.00
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		64664.00		
9. Total Requirements		153438.00	165780.00	109007.00
10. Total Resources Except Property Taxes		153438.00	165780.00	109007.00

Name of Fund	State Street	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		818.00	7120.00	7345.00
2. Total Materials and Services		8842.00	33000.00	152048.00
3. Total Capital Outlay		0.00		
4. Total Debt Service				
5. Total Transfers			4974.00	0.00
6. Total Contingencies		0.00		
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		23061.00		
9. Total Requirements		32721.00	45094.00	159393.00
10. Total Resources Except Property Taxes		32721.00	45094.00	159393.00

Name of Fund	County Road	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		5270.00	6876.95	7073.00
2. Total Materials and Services		1344.00	7500.00	5500.00
3. Total Capital Outlay		0.00	0.00	0.00
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies				
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		7369.00	0.00	0.00
9. Total Requirements		13983.00	14376.95	12573.00
10. Total Resources Except Property Taxes		13983.00	14376.95	12573.00

Name of Fund	Capital Outlay	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		0.00	0.00	0.00
2. Total Materials and Services		0.00	0.00	0.00
3. Total Capital Outlay		0.00	0.00	0.00
4. Total Debt Service		0.00	0.00	0.00
5. Total Transfers		0.00	0.00	0.00
6. Total Contingencies		0.00	0.00	0.00
7. Total All Other Expenditures and Requirements		0.00	0.00	0.00
8. Total Unappropriated Ending Fund Balance		0.00	0.00	0.00
9. Total Requirements		5466.00	0.00	0.00
10. Total Resources Except Property Taxes		5466.00	0.00	0.00

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	General	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		28562.00	33910.00	34732.00
2. Total Materials and Services		23258.00	32760.00	27300.00
3. Total Capital Outlay		0.00		
4. Total Debt Service				
5. Total Transfers		11000.00	16000.00	97629.00
6. Total Contingencies		0.00	48000.00	35500.00
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance		106038.00		
9. Total Requirements		168858.00	130670.00	195161.00
10. Total Resources Except Property Taxes		44144.00	91336.00	154143.00
11. Property Taxes Estimated to be Received		42488.00	39334.00	41018.00
12. Total Resources (add lines 10 and 11)		168858.00	130670.00	195161.00
13. Property Taxes Estimated to be Received (line 11)		42488.00	39334.00	41018.00
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit				
B. Discounts Allowed, Other Uncollected Amounts				
15. Total Tax Levied (add lines 13 and 14)		42488.00	39334.00	41018.00
16. Permanent Rate Limit Levy (rate limit)		4.43	4.43	4.43
17. Local Option Taxes				
18. Levy for Bonded Debt or Obligations				

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Name of Fund	Special Capital Outlay	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	8000	5000
4. Total Debt Service		0	0	0
5. Total Transfers		5500	8000	5000
6. Total Contingencies		5500		
7. Total All Other Expenditures and Requirements				
8. Total Unappropriated Ending Fund Balance				
9. Total Requirements		5500	8000	10384
10. Total Resources Except Property Taxes		5500	8000	10384

Name of Fund	DLDC	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		0	0	0
2. Total Materials and Services		0	0	0
3. Total Capital Outlay		0	0	0
4. Total Debt Service		0	0	0
5. Total Transfers		2226	0	0
6. Total Contingencies		0	0	0
7. Total All Other Expenditures and Requirements		0	0	0
8. Total Unappropriated Ending Fund Balance		0	0	0
9. Total Requirements		2226	0	0
10. Total Resources Except Property Taxes		2226	0	0

Name of Fund	State Revenue Sharing	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services				

2. Total Materials and Services		1250	750
3. Total Capital Outlay	2500	5000	3000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		5000	6508
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance	6024		
9. Total Requirements	8524	11250	10258
10. Total Resources Except Property Taxes	8524	11250	10258

Name of Fund	Special Water Account	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services			0	0
2. Total Materials and Services			0	0
3. Total Capital Outlay			0	0
4. Total Debt Service			0	0
5. Total Transfers			0	0
6. Total Contingencies			0	0
7. Total All Other Expenditures and Requirements		40655	36960	36960
8. Total Unappropriated Ending Fund Balance		22478	27876	28701
9. Total Requirements		63133	64836	65661
10. Total Resources Except Property Taxes		63133	64836	65661

FORM LB-50 Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment or Charge on Property 2009-2010

To assessor of Morrow County. File no later than JULY 15. Be sure to read instructions in the 2005-2006 Notice of Property Tax Levy Forms and Instruction booklets. Check here if this is an amended form.

The City of Ione has the responsibility and authority to place the following property tax, fee, charge or assessment on the tax roll of Morrow County. The property tax, fee, charge or assessment is categorized as stated by form.

Pos Office Box 361 Morrow County, Oregon 97843
Gayle Eynetch City Clerk/Recorder 541-422-7414 12-Jun-09

CERTIFICATION - Check one box.
 The tax rate of levy amounts certified in Part I are within the tax rate of levy amounts approved by the budget committee.
 The tax rate of levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.435.

PART I: TOTAL PROPERTY TAX LEVY

Rate/Amount levied (within permanent rate limit)	1	4.4288	Subject to General Government Limits Rate or Dollar Amount
2. Local option operating tax	2	0	
3. Local option capital project tax	3	0	
4. Levy for "Gap Bonds"	4	0	Excluded from Measure 5 Limits
5. Levy for Pension and disability obligations	5	0	Amount of Bond Levy
6a. Levy for bonded indebtedness from bonds approved by vote prior to October 6, 2001	6a	0	
6b. Levy for bonded indebtedness from bonds approved by vote after October 6, 2001	6b	0	
6c. Total levy for bonded indebtedness not subject to Measure 5 of Measure 50 (total of 6a + 6b)	6c	0	

PART II: RATE LIMIT CERTIFICATION

7. Permanent rate limit in dollars and cents per \$1,000	7	4.4288
8. Date received voter approval for rate limit if new district	8	
9. Estimated permanent rate limit for newly merged/consolidated district	9	

PART III: SCHEDULE OF LOCAL OPTION TAXES - Enter all local option taxes on this schedule. If there are more than three taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First year levied	Final year to be levied	Total tax amount or rate authorized per year by voters

Part IV. SPECIAL ASSESSMENTS, FEES AND CHARGES

Description	Subject to General Gov't. Limitations	Excluded from M5 limitation
1		
2		

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS (Must be completed if you have an entry in Part IV.)

File with your assessor no later than JULY 15, unless granted an extension in writing.

Published: June 17, 2009

Affidavit

FORM LB-1 NOTICE OF BUDGET HEARING [] Republication

A meeting of the Boardman Rural Fire Protection District will be held on June 18th, 2009 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2009 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 06-01-2009 Chairperson of Governing Body: Don Russell Telephone Number: 541-481-3473

FINANCIAL SUMMARY

TOTAL OF ALL FUNDS		Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010
1. Total Personal Services		392,814.00	586,814.00
2. Total Materials and Supplies		610,703.00	650,491.00
3. Total Capital Outlay			187,892.00
4. Total Debt Service		215,600.00	215,600.00
5. Total Transfers			
6. Total Contingencies		41,835.00	22,723.00
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements - add lines 1 through 8		1,260,952.00	1,683,520.00
10. Total Resources Except Property Taxes		656,368.00	967,716.00
11. Total Property Taxes Required to Balance Budget		604,584.00	725,804.00
12. Total Resources - add lines 10 and 11		1,260,952.00	1,683,520.00
13. Total Property Taxes Required to Balance Budget (line 11)		604,584.00	725,804.00
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits		18,742.00	21,742.00
B. Discounts Allowed, Other Uncollected Amounts		32,647.00	36,290.00
15. Total Tax Levy - add lines 13 and 14		655,703.00	783,836.00
16. Permanent Rate Limit Levy (rate limit: 7464)		0.7464	0.7464
17. Local Option Levy		0	0
18. Levy for Bonded Debt or Obligations		0	0

STATEMENT OF INDEBTEDNESS

Debt Outstanding: [] None [x] As Summarized Below Debt Authorized, Not Incurred: [] None [] As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
Bonds		
Interest Bearing Warrants		
Other	1,407,140.00	
Total Indebtedness	1,407,140.00	

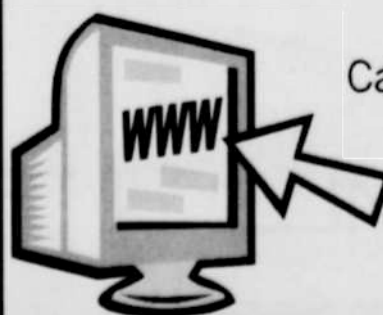
Short-Term Debt
This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund	200,000.00	5.00%	1400.00

Published: June 3 and 27, 2009

Affidavit

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