

NOTICE OF SUPPLEMENTAL BUDGET HEARING

Use for supplemental budget proposing a change in a fund's expenditures of 10 percent or more.

A public hearing on a proposed supplemental budget for Morrow County Morrow State of Oregon, for the fiscal year July 1, 2009 to June 30, 2010, will be held at Port of Morrow Conf. Rm. Boardman, OR The hearing will take place on the June 17, 2009 at 10:30 A.M.

The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after June 12, 2009 at Morrow Co. Annex, 150 Rock St. Heppner between the hours of 8:00 and 5:00.

SUMMARY OF SUPPLEMENTAL BUDGET

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Property Taxes, Grants, Fees, and Revised Total Resources/Requirements for General Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Property Taxes, Federal Forest Fees, and Revised Total Resources/Requirements for Road Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Federal Forest Fees, Other Requirements, and Revised Total Resources/Requirements for County School Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Federal Forest Fees, Other Requirements, and Revised Total Resources/Requirements for Ione School Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Beginning Fund Balance, Materials & Services, Capital Outlay, and Revised Total Resources/Requirements for Enforcement Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Grant, Capital Outlay, and Revised Total Resources/Requirements for Park Fund.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Investment Earnings, Other Requirements, and Revised Total Resources/Requirements for Tractor Reserve.

Table with 4 columns: Resource, Amount, Requirement, Amount. Rows include Trans from Video Lottery, Capital Outlay, and Revised Total Resources/Requirements for Airport Fund.

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Resolution No. 2009-1

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Morrow County Board of Directors hereby adopts the budget for fiscal year 2009-10 in the total of \$105,000.00

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2009, and for the purposes shown below are hereby appropriated:

Table with 2 columns: Fund Name and Amount. Rows include General Fund, TRUCK REPLACEMENT Reserve Fund, CAPITOL IMPROVEMENT Fund, and Debt Service Fund.

Total Appropriations, All Funds \$ Total Unappropriated and Reserve Amounts, All Funds \$ TOTAL ADOPTED BUDGET \$

IMPOSING THE TAX

BE IT RESOLVED that the Board of Directors of the Morrow County Board of Directors hereby imposes the taxes provided for in the adopted budget: (1) In the amount or at the rate per \$1,000 of assessed value of \$.7385 for operations; (2) In the amount or at the rate per \$1,000 of assessed value of \$ for local option tax; and (3) In the amount of \$ for bonds.

CATEGORIZING THE TAX

Table with 2 columns: General Government Limitation and Excluded from Limitation. Rows include General Fund, Local Option Tax, and Debt Service Fund.

The above resolution statements were approved and declared adopted on this 8TH day of June 2009. Signatures of Billy J. Rietsmann and Sharon Camarillo.

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Morrow County Board of Directors will be held on June 8, 2009 at 7:30 P.M. at IONE FIRE HALL. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2009 as approved by the Morrow County Board of Directors.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at MCGG-IONE MAIN STREET, IONE OR between the hours of 8:00AM and 5:00PM. This budget was prepared on a basis of accounting that is: [X] consistent; [] not consistent with the basis of accounting used during the preceding year.

FINANCIAL SUMMARY table with columns: Anticipated Requirements, Anticipated Resources, Estimated Ad Valorem Property Taxes, Tax Levies By Type. Rows include Total Personal Services, Total Materials and Services, etc.

STATEMENT OF INDEBTEDNESS: Debt Outstanding: [X] None, [] As Summarized Below; Debt Authorized, Not Incurred: [X] None, [] As Summarized Below.

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Table with 4 columns: Name of Fund, Actual Data Last Year 2007-08, Adopted Budget This Year 2008-09, Approved Budget Next Year 2009-10. Rows include TRUCK REPLACEMENT and CAPITOL IMPROVEMENT.

Table with 4 columns: Name of Fund, Actual Data Last Year 2007-08, Adopted Budget This Year 2008-09, Approved Budget Next Year 2009-10. Rows include CAPITOL IMPROVEMENT.

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Table with 4 columns: Name of Fund, Actual Data Last Year 2007-08, Adopted Budget This Year 2008-09, Approved Budget Next Year 2009-10. Rows include GENERAL FUND.

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property FORM LB-50 2009-2010

To assessor of Morrow County. Check here if this is an amended form.

The Morrow County Board of Directors has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Morrow County. The property tax, fee, charge, or assessment is categorized as stated by this form.

CERTIFICATION - You must check one box. [X] The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.

[] The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.435.

PART I: TOTAL PROPERTY TAX LEVY table with columns: Rate/Amount levied, General Government Limit, Excluded from Measure 5 Limits. Rows include Local option operating tax, Local option capital project tax, etc.

PART II: RATE LIMIT CERTIFICATION. 7. Permanent rate limit in dollars and cents per \$1,000: 0.7385

PART III: SCHEDULE OF LOCAL OPTION TAXES table with columns: Purpose, Date voters approved, First year levied, Final year to be levied, Tax amount - or - rate authorized per year by voters.

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES table with columns: Description, Subject to General Government Limitation, Excluded from Measure 5 Limitation.

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed.

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