

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the _____ City of Irigon _____ will be held on _____ Tuesday, June 16, 2009 _____ at _____ 6:00 pm _____ at _____ Irigon City Hall, 500 NE Main, Irigon, OR 97844. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2009, as approved by the _____ City of Irigon _____ Budget Committee.

A summary of the budget is presented below. A copy of the budget may be inspected or obtained at _____ Irigon City Hall _____ 500 NE Main, Irigon, OR 97844 _____ between the hours of _____ 8:00 am _____ and _____ 5:00 pm _____. This budget was prepared on a basis of accounting that is _____ x _____ consistent _____ not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period 2-Year Period

County	City	Chairperson of Governing Body	Telephone Number
Morrow	Irigon	Mayor James Ray	(541)922-3047

FINANCIAL SUMMARY

<input type="checkbox"/> Check this box if your budget only has one fund		TOTAL OF ALL FUNDS	Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010
1.	Total Personal Services		705,241	733,121
2.	Total Materials and Supplies		593,435	520,463
3.	Total Capital Outlay		5,893,771	9,885,040
4.	Total Debt Service		243,851	354,538
5.	Total Transfers		354,623	565,079
6.	Total Contingencies		112,382	149,500
7.	Total Reserves and Special Payments			
8.	Total Unappropriated and Reserved for Future Expenditure		271,220	213,593
9.	Total Requirements - add Lines 1 through 8		8,174,323	12,421,334
10.	Total Resources Except Property Taxes		8,026,820	12,266,130
11.	Total Property Taxes Estimated to be Received		147,503	155,204
12.	Total Resources - add Lines 10 and 11		8,174,323	12,421,334
13.	Total Property Taxes Estimated to be Received (line 11)		147,503	155,204
14.	Plus: Estimated Property Taxes Not To Be Received			
15.	Total Tax Levied		155,370	165,110
16.	Permanent Rate Limit Levy (rate limit 3.6782 %)		3.6782	3.6782
17.	Local Option Taxes			
18.	Levy for Bonded Debt or Obligations		23,560	23,560

STATEMENT OF INDEBTEDNESS

Debt Outstanding None As Summarized Below

Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED

Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year
	July 1, 2009	July 1, 2009
Bonds	6,170,470	618,770
Interest Bearing Warrants		
Other		
Total Indebtedness	6,170,470	618,770

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
BICYCLE/FOOTPATH	100000	5.5%	5500

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Sewer O & D (70)			
1. Total Personal Services	194,393	210,800	241,621
2. Total Materials and Services	87,678	89,400	104,300
3. Total Capital Outlay	196,907	15,000	4,922,000
4. Total Debt Service			
5. Total Transfers	275,500	245,200	255,079
6. Total Contingencies		35,000	55,000
7. Total Reserves and Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure	26,266		
9. Total Requirements (add lines 1 - 8)	780,744	595,400	5,578,000
10. Total Resources Except Property Taxes	780,744	571,840	5,554,440
11. Property Taxes Estimated to be Received		23,560	23,560
12. Total Resources (add lines 10 and 11)	780,744	595,400	5,578,000
13. Property Taxes Estimated to be Received (line 11)		23,560	23,560
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit			
B. Discounts, Other Uncollected Amounts		1,650	1,650
15. Total Tax Levied		25,210	25,210
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 3.6782 %)		0.5859	0.5859
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations		23,560	23,560

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
General (10)			
1. Total Personal Services	50,490	134,318	63,000
2. Total Materials and Services	185,289	114,000	185,750
3. Total Capital Outlay	283,676	2,900	3,000
4. Total Debt Service			
5. Total Transfers	98,000	44,000	
6. Total Contingencies		37,382	32,500
7. Total Reserves and Special Payments			
8. Total Unappropriated/Reserved for Future Expenditure	58,318		
9. Total Requirements (add lines 1 - 8)	675,773	332,600	284,250
10. Total Resources Except Property Taxes	184,211	185,097	225,548
11. Property Taxes Estimated to be Received	151,446	147,503	155,204
12. Total Resources (add lines 10 and 11)	335,657	332,600	380,752
13. Property Taxes Estimated to be Received (line 11)		147,503	155,204
14. Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limit		1,796	1,312
B. Discounts, Other Uncollected Amounts		6,071	8,594
15. Total Tax Levied		155,370	165,110
		Rate or Amount	Rate or Amount
16. Permanent Rate Limit Levy (rate limit 3.6782 %)		3.6782	3.6782
17. Local Option Taxes			
18. Levy for Bonded Debt or Obligations			

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Garbage (58)			
1. Total Personal Services	12,910	14,623	
2. Total Materials and Services	90,604	98,900	
3. Total Capital Outlay	32,402		
4. Total Debt Service			
5. Total Transfers	223		5,000
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	(8,786)		
9. Total Requirements	136,022	113,523	5,000
10. Total Resources Except Property Taxes	127,236	113,523	5,000
Vacation & Sick Leave (15)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments	17,652	103,000	110,000
8. Total Unappropriated Ending Fund Balance	108,100		
9. Total Requirements	17,652	103,000	110,000
10. Total Resources Except Property Taxes	125,752	103,000	110,000
Building Maintenance (17)			
1. Total Personal Services			
2. Total Materials and Services	2,010	23,250	24,050
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	23,842		
9. Total Requirements	2,010	23,250	24,050
10. Total Resources Except Property Taxes	25,852	23,250	24,050
Bicycle & Foot Path (26)			
1. Total Personal Services			
2. Total Materials and Services			

1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	24,396	19,700	1,052,370
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	19,424		
9. Total Requirements	24,396	19,700	1,052,370
10. Total Resources Except Property Taxes	43,820	19,700	1,052,370

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Park System Improvements (40)			
1. Total Personal Services	11,012	13,500	25,500
2. Total Materials and Services	10,656	92,500	14,100
3. Total Capital Outlay	17,750	189,175	279,000
4. Total Debt Service			
5. Total Transfers			30,000
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	21,146		
9. Total Requirements	39,418	325,175	318,600
10. Total Resources Except Property Taxes	60,564	325,175	318,600
State Street Fund (20)			
1. Total Personal Services	72,628	78,000	103,000
2. Total Materials and Services	40,456	63,800	71,200
3. Total Capital Outlay	90,785	1,626,861	46,000
4. Total Debt Service			
5. Total Transfers	10,000	4,000	37,000
6. Total Contingencies		10,000	20,000
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	16,920		
9. Total Requirements	203,869	1,782,661	277,200
10. Total Resources Except Property Taxes	220,789	1,782,661	
Water O & D (60)			
1. Total Personal Services	137,608	151,000	190,000
2. Total Materials and Services	54,743	79,000	82,000
3. Total Capital Outlay	448,140	3,567,367	3,099,470
4. Total Debt Service			
5. Total Transfers	36,000	30,000	171,500
6. Total Contingencies		30,000	42,000
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	13,838		
9. Total Requirements	676,491	3,857,367	3,584,970
10. Total Resources Except Property Taxes	690,330	3,857,367	3,584,970
Water Equipment Reserve (67)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			5,200
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance			
9. Total Requirements			5,200
10. Total Resources Except Property Taxes			5,200

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Street Equipment Reserve (25)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	59,187	5,360	25,500
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	504		
9. Total Requirements	59,187	5,360	25,500
10. Total Resources Except Property Taxes	59,691	5,360	25,500
Water Reserve (65)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	9,534	85,396	105,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	84,061		
9. Total Requirements	9,534	85,396	105,000
10. Total Resources Except Property Taxes	93,595	85,396	105,000
Water Debt Service Fund (68)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service	6,230	6,229	172,116
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	48,808	73,771	43,124
9. Total Requirements	6,230	80,000	215,240
10. Total Resources Except Property Taxes	55,038	80,000	215,240
Utility Deposit Trust (Water) (16)			
1. Total Personal Services			
2. Total Materials and Services	6,440	32,500	38,000
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers		1,423	
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	1,857		
9. Total Requirements	6,440	32,500	38,000
10. Total Resources Except Property Taxes	8,297	32,500	38,000

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
Sewer Equipment (76)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	32,605	78,000	73,300
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	44,195		
9. Total Requirements	32,605	78,000	73,300
10. Total Resources Except Property Taxes	76,800	78,000	73,300
Sewer Connection Fees (SDC) (71)			
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay	95,222	98,223	102,400
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	85,134		
9. Total Requirements	95,222	98,223	102,400
10. Total Resources Except Property Taxes	180,356		