

FORM LB-1 NOTICE OF BUDGET HEARING

A meeting of the Port of Morrow (governing body) will be held on June 10, 2009 at 1:30 am/pm at Riverfront Center, Boardman, OR. The purpose of this meeting will be to discuss the budget for the fiscal year beginning July 1, 2009, as approved by the Port of Morrow Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Port of Morrow Riverfront Center, 2 Marine Drive, Boardman, OR between the hours of 8:00 am and 5:00 pm. This budget was prepared on a basis of accounting that is consistent not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period 2-Year Period. County: Morrow City: Boardman Chairperson of Governing Body: Marvin Padberg Telephone Number: 541-481-7678

FINANCIAL SUMMARY			
<input type="checkbox"/> Check this box if your budget only has one fund			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010	
1. Total Personal Services	2,526,600	2,757,960	
2. Total Materials and Supplies	2,563,050	2,916,250	
3. Total Capital Outlay	14,958,000	14,853,000	
4. Total Debt Service	3,618,004	3,725,220	
5. Total Transfers	213,250	238,000	
6. Total Contingencies	337,085	341,748	
7. Total Reserves and Special Payments			
8. Total Unappropriated Ending Fund Balance	190,000	211,878	
9. Total Requirements - add lines 1 through 8	24,405,989	25,044,056	
10. Total Resources Except Property Taxes	24,316,844	24,933,450	
11. Total Property Taxes Estimated to be Received	89,145	110,606	
12. Total Resources - add lines 10 and 11	24,405,989	25,044,056	
13. Total Property Taxes Estimated to be Received (line 11)	89,145	110,606	
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts	4,692	6,478	
15. Total Tax Levied (add lines 13 and 14)	93,837	117,084	
16. Permanent Rate Limit Levy (rate limit .0841)			Rate or Amount
17. Local Option Levy			Rate or Amount
18. Levy for Bonded Debt or Obligations			Rate or Amount

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2009	July 1, 2009	
Bonds	16,645,000		
Interest Bearing Warrants			
Other	10,339,274		
Total indebtedness	26,984,274		0

FORM LB-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Enterprise Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		2,043,240	2,356,200	2,587,560
2. Total Materials and Services		2,086,722	2,349,050	2,702,250
3. Total Capital Outlay		7,348,161	14,938,000	14,813,000
4. Total Debt Service		3,933,482	3,618,004	3,710,839
5. Total Transfers		149,000	213,250	238,000
6. Total Contingencies			324,165	341,748
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance		174,545	50,000	71,878
9. Total Requirements		15,735,150	23,848,669	24,465,275
10. Total Resources Except Property Taxes		15,735,150	23,848,669	24,465,275

FORM LB-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

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Name of Fund	General Fund	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services		146,150	170,400	170,400
2. Total Materials and Services		151,387	214,000	214,000
3. Total Capital Outlay		10,977	20,000	40,000
4. Total Debt Service				
5. Total Transfers				
6. Total Contingencies			12,920	14,381
7. Total Reserves and Special Payments				
8. Total Unappropriated Ending Fund Balance		263,594	140,000	140,000
9. Total Requirements		572,098	557,320	578,781
10. Total Resources Except Property Taxes		478,112	466,175	468,175
11. Property Taxes Estimated to be Received		93,986	89,145	110,606
12. Total Resources (add lines 10 and 11)		572,098	557,320	578,781
13. Property Taxes Estimated to be Received (line 11)			89,145	110,606
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			4,692	6,478
B. Discounts Allowed, Other Uncollected Amounts				
15. Total Tax Levied (add lines 13 and 14)			93,837	117,084
16. Permanent Rate Limit Levy (rate limit .0841)				Rate or Amount
17. Local Option Levy				Rate or Amount
18. Levy for Bonded Debt or Obligations				Rate or Amount

Published: June 3, 2009

Affidavit

FORM LB-1 NOTICE OF BUDGET HEARING Republication

A meeting of the Boardman Rural Fire Protection District will be held on June 18th, 2009 at 7:00 p.m. at Boardman Rural Fire Station, 300 Wilson Rd. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2009 as approved by the Boardman Rural Fire Protection District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Boardman Fire Station, 300 SW Wilson Rd. between the hours of 8:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

County: Morrow City: Boardman Date: 06-01-2009 Chairperson of Governing Body: Don Russell Telephone Number: 541-481-3473

FINANCIAL SUMMARY			
TOTAL OF ALL FUNDS			
	Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010	
1. Total Personal Services	392,814.00	586,814.00	
2. Total Materials and Supplies	610,703.00	650,491.00	
3. Total Capital Outlay		187,892.00	
4. Total Debt Service	215,600.00	215,600.00	
5. Total Transfers			
6. Total Contingencies	41,835.00	22,723.00	
7. Total All Other Expenditures and Requirements			
8. Total Unappropriated or Ending Fund Balance			
9. Total Requirements - add lines 1 through 8	1,260,952.00	1,683,520.00	
10. Total Resources Except Property Taxes	656,368.00	957,716.00	
11. Total Property Taxes Required to Balance Budget	604,584.00	725,804.00	
12. Total Resources - add lines 10 and 11	1,260,952.00	1,683,520.00	
13. Total Property Taxes Required to Balance Budget (line 11)	604,584.00	725,804.00	
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits	18,742.00	21,742.00	
B. Discounts Allowed, Other Uncollected Amounts	32,647.00	36,290.00	
15. Total Tax Levied - add lines 13 and 14	655,703.00	783,836.00	
16. Permanent Rate Limit Levy (rate limit .7464)		0.7464	Rate or Amount
17. Local Option Levy		0	Rate or Amount
18. Levy for Bonded Debt or Obligations		0	Rate or Amount

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt Outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
Bonds			
Interest Bearing Warrants			
Other	1,407,140.00		
Total indebtedness	1,407,140.00		

This budget includes the intention to borrow in anticipation of revenue ("Short-Term Borrowing") as summarized below:

Fund Liabilities	Estimated Amount to be Borrowed	Estimated Interest Rate	Estimated Interest Cost
General Fund	200,000.00	5.00%	1400.00

Published: June 3, 2009

Affidavit

Morrow/Gilliam County Wheat Growers Benefit Golf Scramble set

It's not too late to register for the Morrow/Gilliam County Wheat Growers Benefit Golf Scramble, set for Thursday, June 4 at the Willow Creek Country Club in Heppner. Registration opens at 8:30 a.m. and play begins with a shotgun start at 9 a.m. Foursomes and

individual players are welcome. There will be awards for teams and individuals. For information, or to register, call the Oregon Wheat Growers League office at 541-276-7330, or visit www.owgl.org for a printable registration form.

Sheriff's Report

The Morrow County Sheriff's Office reports handling the following business:

March 10 cont.: -MCSO received report of a man around 40 years old lying on the men's restroom flower near Boardman, asking for rides, laughing

FORM ED-1 NOTICE OF BUDGET HEARING

A meeting of the Lone School District will be held on June 15, 2009 at 7:00 p.m. at Lone School District Cafeteria. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2009 as approved by the Lone School District Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 445 Spring Street, Lone, Oregon between the hours of 9:00 a.m. and 3:00 p.m. This budget was prepared on a basis of accounting that is consistent, not consistent with the basis of accounting used during the preceding year.

Major changes, if any, and their effect on the budget, are explained below. This budget is for Annual Period 2-Year Period. County: Morrow City: Lone Chairperson of Governing Body: Joe McElligott Telephone Number: 541-422-7131

FINANCIAL SUMMARY			
TOTAL ALL FUNDS			
	Adopted Budget This Year - 2008-2009	Approved Budget Next Year - 2009-2010	
1. Total Instruction	1,597,180	1,469,858	
2. Total Support Services	1,012,088	938,098	
3. Total Enterprise and Community Services	96,150	100,191	
4. Total Facilities Acquisition and Construction	30,000	2,808,000	
5. Total Other Uses (includes Debt Service and Transfers)	48,900	277,577	
6. Total Contingencies	90,000	10,000	
7. Total Reserves and Special Payments			
8. Total Unappropriated or Ending Fund Balance	380,000	370,000	
9. Total Requirements - add lines 1 through 8	3,254,318	5,973,204	
10. Total Resources Except Property Taxes	2,894,318	5,301,578	
11. Total Property Taxes to be Received	360,000	671,626	
12. Total Resources - add lines 10 and 11	3,254,318	5,973,204	
13. Total Property Taxes to be Received (line 11)	360,000	671,626	
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits	11,040	7,800	
B. Discounts Allowed, Other Uncollected Amounts	6,407	44,818	
15. Total Tax Levied - add lines 13 and 14	377,447	724,244	
16. Permanent Rate Limit Levy (rate limit .0342000)			Rate or Amount
17. Local Option Levy	4,034,200	4,034,200	Rate or Amount
18. Levy for Payment of Bonded Debt			Rate or Amount

STATEMENT OF INDEBTEDNESS
 None Debt Outstanding As Summarized Below Debt Authorized, Not Incurred None As Summarized Below

PUBLISH BELOW ONLY IF COMPLETED			
Long-Term Debt	Estimated Debt outstanding at the Beginning of the Budget Year	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year	
	July 1, 2009	July 1, 2009	
Bonds	2,800,000		
Interest Bearing Warrants			
Other			
Total indebtedness	\$	\$	

FORM ED-2 FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources

Name of Fund	Special Revenue Funds	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Instruction		255,691	331,661	356,817
2. Total Support Services		19,400	31,574	32,818
3. Total Enterprise and Community Services		94,978	96,150	100,191
4. Total Facilities Acquisition and Construction				
5. Total Other Uses				
6. Total Contingencies			90,000	10,000
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		107,808	10,000	
9. Total Requirements		477,875	559,385	499,826
10. Total Resources Except Property Taxes		477,875	559,385	499,826

Name of Fund	Capital Projects Fund	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Instruction				
2. Total Support Services				
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction		12,795	30,000	2,808,000
5. Total Other Uses				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		25,970		
9. Total Requirements		38,765	30,000	2,808,000
10. Total Resources Except Property Taxes		38,765	30,000	2,808,000

Name of Fund	Housing Fund	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Instruction				
2. Total Support Services		2,755	3,900	5,300
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction				
5. Total Other Uses				
6. Total Contingencies				
7. Total Reserves and Special Payments				
8. Total Unappropriated or Ending Fund Balance		1,686		
9. Total Requirements		4,441	3,900	5,300
10. Total Resources Except Property Taxes		4,441	3,900	5,300

FORM ED-3 FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page

Name of Fund	GENERAL	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Instruction		1,087,827	1,285,520	1,113,041
2. Total Support Services		897,332	976,613	899,980
3. Total Enterprise and Community Services				
4. Total Facilities Acquisition and Construction				
5. Total Other Uses		48,900	48,900	33,431
6. Total Contingencies				
7. Total Reserves and Special Payments			370,000	370,000
8. Total Unappropriated Ending Fund Balance		568,901	2,661,033	2,416,452
9. Total Requirements		2,602,960	2,301,033	1,988,452
10. Total Resources Except Property Taxes		2,243,296	360,000	428,000
11. Property Taxes to be Received		359,664	360,000	428,000
12. Total Resources (add lines 10 and 11)		2,602,960	2,661,033	2,416,452
13. Property Taxes to be Received (from line 11)			360,000	428,000
14. Estimated Property Taxes Not to be Received				
A. Loss Due to Constitutional Limit			11,040	7,800
B. Discounts, Other Uncollected Amounts			6,407	21,052
15. Total Tax Levied (add lines 13 and 14)			377,447	456,852
16. Permanent Rate Limit Levy (rate limit .40342000)				Rate or Amount
17. Local Option Levy			4,034	Rate or Amount
18. Levy for Payment of Bonded Debt				Rate or Amount