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FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	141,307	142,740	151,081
2. Total Materials and Services	122,467	128,400	128,400
3. Total Capital Outlay	0	5,000	5,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	263,774	276,140	284,481

Nondepartmental	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers	55,000	55,000	55,000
6. Total Contingencies		262,561	0
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	728,619	1,000,000	1,000,000
9. Total Requirements	783,619	1,317,561	1,055,000

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page

Name of Fund

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	83,505	111,672	76,863
2. Total Materials and Services	23,356	50,706	9,700
3. Total Capital Outlay	220	1,000	1,000
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	77,081	163,378	87,563

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	2,276	3,500	2,627
2. Total Materials and Services	33,517	43,151	17,031
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	35,793	46,651	19,658

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	1,277	0	0
2. Total Materials and Services	87	5,000	2,698
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	1,364	5,000	2,698

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page

Name of Fund

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	8,807	6,250	6,250
2. Total Materials and Services	2,455	6,250	6,250
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	11,262	12,500	12,500

Nondepartmental	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	139,036	150,874	102,437
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers	10,000	10,000	5,896
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	95,183	75,751	52,696
9. Total Requirements	244,219	236,625	161,029

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

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Name of Fund

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	35,680	41,720	45,225
2. Total Materials and Services	33,893	35,325	35,950
3. Total Capital Outlay	0	3,250	3,250
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	69,573	80,295	84,425

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	3,111	3,850	3,850
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	3,111	3,850	3,850

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	5,820	7,350	7,350
3. Total Capital Outlay	0	0	0
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	5,820	7,350	7,350

Nondepartmental	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	54,087	80,760	80,760
3. Total Capital Outlay	2,074	1,500	1,500
4. Total Debt Service			
5. Total Transfers	17,250	13,250	6,000
6. Total Contingencies		20,000	39,172
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	53,467	25,000	25,000
9. Total Requirements	126,878	140,510	152,432

FORM LB-4

SUMMARY OF ORGANIZATION UNIT/PROGRAM BY FUND

Publish ONLY completed portion of this page

Name of Fund

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	279	0	288
2. Total Materials and Services	18,747	20,400	18,400
3. Total Capital Outlay	4,755	44,650	27,842
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	23,781	65,050	46,530

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	279	0	287
2. Total Materials and Services	14,353	15,400	10,645
3. Total Capital Outlay	4,450	26,415	15,497
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	19,052	41,815	26,429

Name of Unit / Program / Department	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	74,268	83,359	142,095
2. Total Materials and Services	177,229	132,670	147,100
3. Total Capital Outlay	128,201	917,203	296,800
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies			
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure			
9. Total Requirements	379,698	1,133,232	585,995

Nondepartmental	Actual Data Last Year 2007-08	Adopted Budget This year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services			
2. Total Materials and Services			
3. Total Capital Outlay			
4. Total Debt Service			
5. Total Transfers			
6. Total Contingencies		122,674	154,800
7. Total Special Payments			
8. Total Unappropriated / Reserved for Future Expenditure	102,288		
9. Total Requirements	102,288	122,674	154,800

Published: May 20, 2009

Affidavit

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the City of Heppner City Council will be held on June 8, 2009 at 7:00 P.M. at Heppner City, 111 N. Main Street. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2009 as approved by the City of Heppner Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at Heppner City Hall, 111 N. Main Street between the hours of 9:00 a.m. and 5:00 p.m. This budget was prepared on a basis of accounting that is: consistent, not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below. This budget is for: Annual Period; 2-Year Period.

County: Morrow City: Heppner Chairperson of governing body: Leslie Paustian Telephone number: (541) 676-9618

FINANCIAL SUMMARY			
	Adopted Budget This Year 2008-2009	Approved Budget Next Year 2009-2010	
TOTAL OF ALL FUNDS			
1. Total Personal Services	394,572	407,672	
2. Total Materials and Services	689,673	620,569	
3. Total Capital Outlay	377,383	373,124	
4. Total Debt Service	276,820	291,507	
5. Total Transfers	616,638	681,239	
6. Total Contingencies	164,677	178,409	
7. Total Special Payments	0	0	
8. Total Unappropriated and Reserved for Future Expenditure	405,430	306,384	
9. Total Requirements--add lines 1 through 8	2,649,469	2,858,904	
10. Total Resources Except Property Taxes	2,327,469	2,516,663	
11. Total Property Taxes Estimated to be Received	322,000	329,998	
12. Total Resources--add lines 10 and 11	2,649,469	2,846,661	
13. Total Property Taxes Estimated to be Received line 11			
14. Plus: Estimated Property Taxes Not to be Received			
A. Loss Due to Constitutional Limits			
B. Discounts Allowed, Other Uncollected Amounts			
15. Total Tax Levied--add lines 13 and 14			
16. Permanent Rate Limit Levy (rate limit)	10.6209	10.6209	
17. Local Option Taxes			
18. Total Levied on Bonded Debt or Obligations			

STATEMENT OF INDEBTEDNESS			
	Estimated Debt Outstanding at the Beginning of the Budget Year July 1, 2009	Estimated Debt Authorized, Not Incurred at the Beginning of the Budget Year July 1, 2009	
Long-Term Debt			
Bonds			
Interest Bearing Warrants			
Other			
Total Indebtedness	3,189,985		

FORM LB-2

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Publish ONLY completed portion of this page. Total Anticipated Requirements must equal Total Resources.

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	209,875	217,965	224,435
2. Total Materials and Services	34,639	47,980	51,164
3. Total Capital Outlay	0	4,500	4,500
4. Total Debt Service	0	0	0
5. Total Transfers	0	0	0
6. Total Contingencies	0	0	0
7. Total Special Payments	0	0	0
8. Total Unappropriated and Reserved for Future Expenditure	0	0	0
9. Total Requirements	244,514	270,445	280,099
10. Total Resources Except Property Taxes	244,969	270,445	280,099

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	69,147	70,776	71,000
3. Total Capital Outlay	2,525	47,830	34,000
4. Total Debt Service	23,474	70,000	118,819
5. Total Transfers	195,417	183,075	196,888
6. Total Contingencies	0	39,000	29,975
7. Total Special Payments	0	0	0
8. Total Unappropriated and Reserved for Future Expenditure	88,542	0	0
9. Total Requirements	379,105	410,681	450,682
10. Total Resources Except Property Taxes	378,560	410,681	450,682

Name of Fund	Actual Data Last Year 2007-08	Adopted Budget This Year 2008-09	Approved Budget Next Year 2009-10
1. Total Personal Services	0	0	0
2. Total Materials and Services	92,241	109,966	122,540
3. Total Capital Outlay	127,101	39,830	16,000
4. Total Debt Service	195,661	38,642	0
5. Total Transfers	115,316	126,383	124,569
6. Total Contingencies	0	43,351	19,002